

Escalon Consolidated Fire
Protection District

1749 Coley Avenue
Escalon, CA 95320
Phone 209-838-7500
Fax 209-838-3926



Board of Directors

Joe Camara, Board Chairperson
Jason Koops, Vice Chairperson
Mikey Schilber, Secretary
Zach Hogan, Director
Steven Gregg, Director

Rick Mello, Fire Chief

Post Date: June 5, 2023

Board of Directors Meeting
1531 1st Street, Escalon, CA 95320
June 8, 2023, at 4 P.M.

REGULAR MEETING AGENDA

I. CLOSED SESSION 3:30 P.M.

A. Board Orientation

II. CALL MEETING TO ORDER

III. SWEAR IN NEW DIRECTOR, STEVEN GREGG

IV. ROLL CALL

Joe Camara, Board Chairperson
Jason Koops, Vice Chairperson
Mickey Schilber, Secretary
Zach Hogan, Director
Steven Gregg, Director

V. PUBLIC COMMENT

This time is provided for the public to address the Board of Directors on items not on the Agenda which are within the jurisdiction of the Board and are offered for the good of the District. Public comments regarding items on the Agenda should be given at the time of the item. Public comments are limited to 5 minutes per person.

VI. MINUTES

Approval of the minutes from the Regular Board Meeting on May 11, 2023.

VII. BILLS

Bills for the month of May in the amount of \$53,527.34.

VIII. COMMUNICATIONS

IX. FIRE CHIEF'S REPORT

X. OLD BUSINESS

A. No old business

XI. NEW BUSINESS

A. Preliminary Budget 2023 - 2024

Presented by: Fire Chief Rick Mello and Director Hogan

Requested Action / Purpose:

Attachments:

B. Approval of Resolution 23-3 Adopting Prop 4 Expenditure Limitations for 2023-2024 fiscal year.

Presented by: Fire Chief Rick Mello

Requested Action / Purpose:

Attachments:

C. Approval of Resolution 23-4 setting the Special Assessment Tax Rates.

Presented by: Fire Chief Rick Mello

Requested Action / Purpose:

Attachments:

XII. ACCOUNCEMENTS OF FUTURE BOARD MEETINGS

Regular Board meetings are held the second Thursday of every month at 4:00 p.m. located at 1531 1st Street, Escalon, California. The next Regular Meeting of the Board of Directors is July 13, 2023.

XIII. CLOSED SESSION

B. No additional closed session.

XIV. RECONVENE OPEN SESSION

XV. ANNOUNCEMENTS FOLLOWING CLOSED SESSION

The Board President, Fire Chief or District Counsel will notify the public regarding any reportable action taken during closed session.

XVI. ADJOURN

XVII. CERTIFICATION

I, Joe Camara, Board Chairperson for the Escalon Consolidated Fire Protection District, do hereby certify that a copy of the foregoing Agenda was posted at the District Office, 1749 Coley Avenue, Escalon, California 95320 at least 72 hours prior to the time of this Meeting.

Date: June 5, 2023


By: Joe Camara, Board Chairperson

AVAILABILITY OF PUBLIC RECORDS: All public records relating to open session items on this Agenda which are not exempt from disclosure pursuant to the California Public Records Act, and which are distributed in connection with the open session items are available for public inspection at the District Office, 1749 Coley Avenue, Escalon, California 95320 at the same time that the public records are distributed or made available to the legislative body. If, however, the public records are not distributed until the Meeting at which the Agenda item is considered, then the public records will be made available to the public at the location of the Meeting as listed on the Agenda at the District Office, 1749 Coley Avenue, Escalon, California 95320. Persons who require disability-related accommodation, including auxiliary aids or services, should contact the Fire Chief at least 24 hours prior to the meeting for which accommodation is required. The Fire Chief, Rick Mello, can be contacted in person or by mail at the District Office, 1749 Coley Avenue, Escalon, California 95320 or by telephone at (209) 838-7500.

Escalon Consolidated Fire
Protection District

1749 Coley Avenue
Escalon, CA 95320
Phone 209-838-7500
Fax 209-838-3926



Board of Directors

Joe Camara, Board Chairperson
Jason Koops, Vice Chairperson
Mikey Schilber, Secretary
Zach Hogan, Director
Steven Gregg, Director

Rick Mello, Fire Chief

ESCALON CONSOLIDATED FIRE
PROTECTION DISTRICT
BOARD OF DIRECTOR'S MINUTES
MAY 2023

I. MEETING CALLED TO ORDER

The monthly Board of Directors meeting of the Escalon Consolidated Fire Protection District was called to order by Director Joe Camara at 4:05 p.m. on May 11, 2023.

II. ROLL CALL

Directors present: Joe Camara, Jason Koops, and Zach Hogan.
Directors absent: Mickey Schilber

Others present Fire Chief Rick Mello, Administrative Assistant Katy House, Battalion Chief Dan Morriss, Firefighter Engineer Ryan Burr, Volunteer Firefighter Kaden Christensen, Reserve Firefighter Nathan Rodriguez, Reserve Firefighter Aaron Weimer, and Steven Gregg.

III. PUBLIC COMMENT

A. No public comment.

IV. MINUTES

Minutes for the meeting on April 19, 2023, were approved on a motion by Director Koops and a second by Director Hogan.
3-AYES 0-NAYES 1-ABSENT

V. BILLS

April bills in the amount of \$54,742.42 were approved to be paid on a motion by Director Hogan and a second by Director Koops.
3-AYES 0-NAYES 1-ABSENT

VI. COMMUNICATIONS

A. No Communications.

VII. FIRE CHIEF'S REPORT - May 2023

A. Status of Fire Department

- a. 96 calls for the month and 384 for 2023.

B. Prevention

Weed Abatement is underway. If you see any problematic areas please advise Chief Morriss so he can address the property owners. In the past, residents have asked what takes so long to enforce the weed abatements statutes. It should be noted that it takes approximately 60 days to enforce any non-compliant properties. A property owner is afforded two written warnings before any action can take place.

The Lumberyard Warehouse saw three new businesses open this past month. An auto detailer for classic cars, a construction company, and a graphic t-shirt studio.

Orlando's Market grand opening is delayed and is awaiting county approval for the installation of a fueling station.

Mc Donald's has been approved and plans submitted. Construction is set to begin in July and should take four months.

Mercantile Inspections are underway, and we are implementing the new web-based data entry program. This will be a paperless system that will benefit us in cataloging, record keeping, and data retrieval.

C. Apparatus and Equipment

- The new MSA SCBA's have arrived with an in-service date sometime in May.
- The Bauer compressor/fill station shipped from the factory and should be ready for service later in May.

D. Buildings and Grounds

- The upstairs bathroom project (phase 1) is complete. Phase 2 is underway.

E. San Joaquin County Fire Chief's Association

- a. Meeting 5-3-23, general business (unable to attend).

F. San Joaquin County Radio Users Group

- a. Meeting 4-19-23, meeting canceled due to lack of a agenda items.

H. Miscellaneous

- The Appreciation Dinner was held on Friday, April 28. Forty-six people attended and all seemed to enjoy themselves. Years of service awards were given as follows: Five (5) years: Fabricio Gallo; ten (10) years: Jennifer Cannon, Joe Camara; Fifteen (15) years: Rick Mello (2021), Joe Pelot (2022); Twenty (20) years: Cassady Bohannon (2022), Ryan Burr, Dave Velasco (2021); Twenty-five years (25): Moe Silva (2021); Thirty (30) years: Mickey Schilber (2020). The 2022 CIF Division 4-AA Football Champion Escalon Cougars were honored with the Distinguished Service Award.
- a. Fill-the-Boot for Burns will be held on May 20 and 21. The annual event typically raises over \$20,000.00 for the Firefighters Burn Institute.

VIII. OLD BUSINESS

A. No old business

IX. NEW BUSINESS

A. Appoint New Director

- a. Steven Gregg was appointed as Director on a motion by Director Koops and a second by Director Hogan.
3-AYES 0-NAYES 1-ABSENT
- b. Swear in June
- c. New Director Orientation scheduled June 8, 2023, at 3:30 p.m.

B. Fire Recovery USA Resolution 23-2

- a. Approved by roll call vote, motioned by Director Koops and a second by Director Hogan.

X. ACCOUNCEMENTS OF FUTURE BOARD MEETINGS

Regular Board meetings are held the second Thursday of every month at 4:00 p.m. located at 1531 1st Street, Escalon, California. The next Regular Meeting of the Board of Directors will be held on June 8, 2023.

XI. CLOSED SESSION

A. Litigation / Possible Litigation (54956.9 (d)(2) – One item

XII. RECONVENE OPEN SESSION

XIII. ANNOUNCEMENTS FOLLOWING CLOSED SESSION

A. No reportable action taken during the closing session.

XIV. ADJOURN

XV. CERTIFICATION

Date: June _____, 2023

By: Joe Camara, Board Chairperson

AVAILABILITY OF PUBLIC RECORDS: All public records relating to open session items on this Agenda which are not exempt from disclosure pursuant to the California Public Records Act, and which are distributed in connection with the open session items are available for public inspection at the District Office, 1749 Coley Avenue, Escalon, California 95320 at the same time that the public records are distributed or made available to the legislative body. If, however, the public records are not distributed until the Meeting at which the Agenda item is considered, then the public records will be made available to the public at the location of the Meeting as listed on the Agenda at the District Office, 1749 Coley Avenue, Escalon, California 95320. Persons who require disability-related accommodation, including auxiliary aids or services, should contact the Fire Chief at least 24 hours prior to the meeting for which accommodation is required. The Fire Chief, Rick Mello, can be contacted in person or by mail at the District Office, 1749 Coley Avenue, Escalon, California 95320 or by telephone at (209) 838-7500.

Escalon Consolidated Fire Protection District
Profit & Loss Detail
 May 2023

11:29 AM
 06/05/23
 Cash Basis

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Ordinary Income/Expense						
Income						
Fire Recovery Fee						
Deposit	05/23/2023	Fire Recover USA, LLC	ESCALON, CON 1/7/2023	187.50	187.50	187.50
Total Fire Recovery Fee						
Miscellaneous Income						
Sales ...	05/05/2023	Christensen, Kaden	T-SHIRT	16.00	16.00	16.00
Sales ...	05/05/2023	Stubbert, Joshua Unifor...	T-SHIRT	48.00	48.00	64.00
Sales ...	05/05/2023	Burr, Ryan Uniform Pur...	T-SHIRT	64.00	64.00	128.00
Sales ...	05/05/2023	Burr, Ryan Uniform Pur...	LONG SLEEVE	36.00	36.00	164.00
Sales ...	05/06/2023	Morriss, Dan Uniform P...	T-SHIRT	128.00	128.00	292.00
Sales ...	05/06/2023	Velasco, David Uniform...	T-SHIRT	64.00	64.00	356.00
Sales ...	05/11/2023	Bennett, Mark Uniform ...	T-SHIRT	48.00	48.00	404.00
Sales ...	05/14/2023	Bohannon, Cassidy Unif...	T-SHIRT	64.00	64.00	468.00
Sales ...	05/14/2023	Bohannon, Cassidy Unif...	LONG SLEEVE	36.00	36.00	504.00
Sales ...	05/17/2023	Cassidy Bohannon Unifo...	Camo T-Shirt	16.00	16.00	520.00
Sales ...	05/17/2023	Burr, Ryan Uniform Pur...	Camo T-Shirt	32.00	32.00	552.00
Sales ...	05/18/2023	Velasco, David Uniform...	Camo T-Shirt	16.00	16.00	568.00
Sales ...	05/20/2023	Alonzo Teixeira Uniform...	T-SHIRT	32.00	32.00	600.00
Deposit	05/24/2023	Venmo	FILL THE BOOT	455.00	455.00	1,055.00
Deposit	05/24/2023	Misc.	FILL THE BOOT	25,077.75	25,077.75	26,132.75
Deposit	05/25/2023	Venmo	FILL THE BOOT	17.00	17.00	26,149.75
Total Miscellaneous Income						
Property Tax						
Deposit	05/23/2023	County of San Joaquin	APR 2023 BAL	11,249.91	11,249.91	11,249.91
Deposit	05/23/2023	County of San Joaquin	APRIL 2023 ADV	646,312.38	646,312.38	657,562.29
Total Property Tax						
Total Income						
Expense						
Capital Expense						
Bill	05/05/2023	Fernando Javier Ledesm...	295 - SCREEN PRINTUNIFORM ITEMS	4,634.01	4,634.01	4,634.01
Deposit	05/23/2023	VFIS	VEHICLE DAMAGE TO BAY DOOR	-12,784.75	-12,784.75	-8,150.74
Check	05/24/2023	Firefighters Burn Institute	DONATIONS CHANGE AND CHECK	25,077.75	25,077.75	16,927.01

Escalon Consolidated Fire Protection District
Profit & Loss Detail
 May 2023

11:29 AM
 06/05/23
 Cash Basis

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Check	05/24/2023	Firefighters Burn Institute	DONATIONS SENT TO VENMO	472.00	472.00	17,399.01
Total Capital Expense						
Communications						
Bill	05/02/2023	AT&T	MONTHLY SERVICE	242.35	242.35	242.35
Bill	05/02/2023	Joint Radio Users Group...	DISPATCH FEE W/O EMS; W/EMS; MEMBER FEE; MEDS EPCR ...	2,683.08	2,683.08	2,925.43
Bill	05/02/2023	GoTo Communications, ...	MONTHLY SERVICE	403.57	403.57	3,329.00
Bill	05/31/2023	Joint Radio Users Group...	DISPATCH FEE W/O EMS; W/EMS; MEMBER FEE; MEDS EPCR ...	2,126.72	2,126.72	5,455.72
Bill	05/31/2023	AT&T	MONTHLY SERVICE	320.23	320.23	5,775.95
Total Communications						
Firefighter Safety Gear						
Bill	05/02/2023	Cascade Fire Equipment	13 WIDE WILDLAND BOOTS	309.23	309.23	309.23
Total Firefighter Safety Gear						
Fuel						
Bill	05/02/2023	Valley Pacific Petroleum...	FUEL	616.48	616.48	616.48
Credit...	05/04/2023	Flying J	FUEL	46.00	46.00	662.48
Credit...	05/15/2023	First National Bank of O...	FUEL	35.00	35.00	697.48
Bill	05/16/2023	Valley Pacific Petroleum...	FUEL	747.64	747.64	1,445.12
Credit...	05/19/2023		Service Charge	2.62	2.62	1,447.74
Bill	05/31/2023	Valley Pacific Petroleum...	FUEL	591.24	591.24	2,038.98
Total Fuel						
Health Insurance						
Bill	05/02/2023	Sun Life Financial	MAY 2023	151.24	151.24	151.24
Bill	05/02/2023	Premier Access	MAY 2023	1,017.24	1,017.24	1,168.48
Bill	05/16/2023	CaliforniaChoice Benefit...	JUNE 2023	10,729.57	10,729.57	11,898.05
Bill	05/31/2023	Sun Life Financial	JUNE 2023	151.24	151.24	12,049.29
Bill	05/31/2023	Premier Access	JUNE 2023	1,017.24	1,017.24	13,066.53
Total Health Insurance						
Household						
Check	05/04/2023	Amazon	1 - 8 X 10 CERTIFICATE FRAME	9.69	9.69	9.69
Check	05/11/2023	Amazon	5 - USB 256GB MEMORY STICK	53.80	53.80	63.49

Escalon Consolidated Fire Protection District
Profit & Loss Detail
 May 2023

11:29 AM
 06/05/23
 Cash Basis

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Bill	05/16/2023	Ocu-Med, Ltd.	2 - FIREFIGHTER SERIES	118.00	118.00	181.49
Check	05/20/2023	Mar-Val Main Street Ma...	FILL THE BOOT - WATER; KOOLAID; ICE	58.08	58.08	239.57
Check	05/21/2023	Mar-Val Main Street Ma...	FILL THE BOOT - WATER; KOOLAID; ICE	35.52	35.52	275.09
Check	05/23/2023	Zazzle	1 - EMPLOYEE ID	11.63	11.63	286.72
Check	05/30/2023	Subway	WATER RESCUE TRAINING - LUNCH	137.86	137.86	424.58
Check	05/30/2023	Carrot Top Industries	4-TOUGH-TEX FLAGS	332.35	332.35	756.93
Bill	05/31/2023	Hiresafe Background Sc...	6 - EMPLOYMENT SCREENING	367.80	367.80	1,124.73
Bill	05/31/2023	Modesto Bee	26 WEEKS SUBSCRIPTION	573.85	573.85	1,698.58
Bill	05/31/2023	Strand Ace Hardware Inc.	BRSH BOWL CADDY; SQUEEGEE; PLUNGER	29.00	29.00	1,727.58
Total Household				1,727.58	1,727.58	1,727.58
Maintenance						
Bill	05/02/2023	Strand Ace Hardware Inc.	FASTENERS	0.67	0.67	0.67
Bill	05/02/2023	Strand Ace Hardware Inc.	9/16 HOSE CLAMP; 3 - 7/16 HOSE CLAMP; 6FT VINYL TUBING	25.75	25.75	26.42
Bill	05/02/2023	Strand Ace Hardware Inc.	CM CARTRDGE FLR 6GL;3- VELCRO STRIP; APPLNC EPOXY ...	50.37	50.37	76.79
Bill	05/02/2023	Strand Ace Hardware Inc.	GRND CONNETOR 125V	20.46	20.46	97.25
Check	05/02/2023	The Home Depot	15 PC SCREWS; SPRING NUT 5 PK; SOCKET CAP SCREW	21.67	21.67	118.92
Check	05/02/2023	The Home Depot	15 PC SCREWS	9.69	9.69	128.61
Check	05/09/2023	Amazon	CHAINSAW - FAS OIL FILLER CAP	8.17	8.17	136.78
Check	05/10/2023	Amazon	OIL AND FUEL CAP	8.30	8.30	145.08
Bill	05/16/2023	Strand Ace Hardware Inc.	CHAINSAW - FIX NONE START	37.50	37.50	182.58
Bill	05/16/2023	Strand Ace Hardware Inc.	SPRYPNT	8.61	8.61	191.19
Bill	05/16/2023	Strand Ace Hardware Inc.	2 - PAINT MARKER; PERMNT MARKER	14.84	14.84	206.03
Bill	05/31/2023	Bauer Compressors	2 - WHITE TRAD. HELMETS; 6 YELLOW TRAD. HELMETS	3,180.79	3,180.79	3,386.82
Bill	05/31/2023	O'Reilly Automotive, Inc.	2 - 16 OZMOTORTRT	21.53	21.53	3,408.35
Bill	05/31/2023	Strand Ace Hardware Inc.	3 - PAINT MARKERS	14.84	14.84	3,423.19
Total Maintenance				3,423.19	3,423.19	3,423.19
Maintenance Structure & Grounds						
Bill	05/16/2023	Blackdog Const.	REPLACE OFFICE MAIN DOOR	1,950.00	1,950.00	1,950.00
Bill	05/16/2023	Applegate Teeples Drilli...	CLOGGED KITCHEN SINK	165.00	165.00	2,115.00
Check	05/29/2023	Dollar General	2 PC MEMORY FOAM CO	12.93	12.93	2,127.93
Bill	05/31/2023	Modesto Overhead Door...	SVC 5 DOORS; 5 MOTORS; REPLACED ROLLERS; REPLACED ...	2,036.97	2,036.97	4,164.90
Bill	05/31/2023	Strand Ace Hardware Inc.	3 PLEAT AIR FILTER	18.07	18.07	4,182.97
Total Maintenance Structure & Grounds				4,182.97	4,182.97	4,182.97

Escalon Consolidated Fire Protection District
Profit & Loss Detail
 May 2023

11:29 AM
 06/05/23
 Cash Basis

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Office Expenses						
Bill	05/02/2023	Redi Mark	500 ENVELOPES	266.54	266.54	266.54
Check	05/11/2023	Lynn Card Company	100 - PATRIOTIC MALTESE CARDS	93.95	93.95	360.49
Bill	05/16/2023	Ricoh USA, Inc. COPIES	B&W 905; COLOR 1318	77.54	77.54	438.03
Bill	05/16/2023	STAPLES	PHONE MESSAGE BOOK; PARCHMENT PAPER; CERTIFICATE...	382.09	382.09	820.12
Bill	05/16/2023	Ricoh USA, Inc.	MONTHLY COPIER LEASE	202.67	202.67	1,022.79
Total Office Expenses				1,022.79	1,022.79	1,022.79
Professional Services						
Bill	05/02/2023	Henderson Hatfield	GENERAL BUSINESS MATTERS	30.09	30.09	30.09
Bill	05/16/2023	Auriga Technology, LLC	MONTHLY BILLING	454.00	454.00	484.09
Total Professional Services				484.09	484.09	484.09
Small Tools & Equipment						
Bill	05/02/2023	Strand Ace Hardware Inc.	BOAT 1-1 CARGO NET	31.24	31.24	31.24
Bill	05/02/2023	Strand Ace Hardware Inc.	SCBA - BATTERIES 2 - 8PK C; 1 - 16 PK AA	58.62	58.62	89.86
Check	05/10/2023	Amazon	ORBITAL CAR POLISHER	140.06	140.06	229.92
Check	05/15/2023	Amazon	OUTDOOR HARDWIRED STEM AND SWIVEL LIGHT CONTROL	9.47	9.47	239.39
Check	05/15/2023	Amazon	2 PK 3.6V LITHIUM BATTERY	32.06	32.06	271.45
Check	05/15/2023	Amazon	OUTDOOR STEM AND SWIVEL LIGHT	9.47	9.47	280.92
Check	05/18/2023	Amazon	EVER READY FIRST AID SHARPS CONTAINER	10.72	10.72	291.64
Check	05/20/2023	Amazon	OUTDOOR CLIMBING ROPE	49.09	49.09	340.73
Check	05/22/2023	Amazon	MISSING RECEIPT	237.05	237.05	577.78
Total Small Tools & Equipment				577.78	577.78	577.78
Special Departmental Expenses						
Bill	05/02/2023	Redi Mark	5 LASER ENGRAVED PLAQUES	123.35	123.35	123.35
Bill	05/02/2023	Strand Ace Hardware Inc.	HANGING STRPS; HOOK METAL	12.48	12.48	135.83
Total Special Departmental Expenses				135.83	135.83	135.83
Structure Improvements						
Check	05/09/2023	Amazon	BATHROOM REMODEL PROJECT - SPEAKER FOR BATHROOM	46.97	46.97	46.97
Check	05/23/2023	Conexwest	MONTHLY STORAGE CONTAINER LEASE	85.12	85.12	132.09
Total Structure Improvements				132.09	132.09	132.09

Escalon Consolidated Fire Protection District
Profit & Loss Detail
 May 2023

11:29 AM
 06/05/23
 Cash Basis

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Utilities						
Bill	05/02/2023	DIRECTV		184.99	184.99	184.99
Bill	05/02/2023	City of Escalon	MONTHLY SERVICE	226.92	226.92	411.91
Bill	05/02/2023	Insect IQ, Inc	STATION 2	97.90	97.90	509.81
Bill	05/02/2023	Insect IQ, Inc	STATION 1	97.90	97.90	607.71
Bill	05/07/2023	Verizon Wireless	MONTHLY SERVICE	157.95	157.95	765.66
Bill	05/16/2023	Gilton Solid Waste	MONTHLY SERVICE	123.68	123.68	889.34
Bill	05/16/2023	PG&E 2	STATION 2	65.26	65.26	954.60
Bill	05/16/2023	Alhambra	MONTHLY SERVICE	67.51	67.51	1,022.11
Bill	05/31/2023	PG&E 1	STATION 1	1,053.97	1,053.97	2,076.08
Bill	05/31/2023	Verizon Wireless	MONTHLY SERVICE	120.32	120.32	2,196.40
Bill	05/31/2023	Gilton Solid Waste	MONTHLY SERVICE	123.68	123.68	2,320.08
Bill	05/31/2023	DIRECTV	MONTHLY SERVICE	191.24	191.24	2,511.32
Total Utilities				2,511.32	2,511.32	2,511.32
Workers Compensation Insurance						
Bill	05/31/2023	Fire Agencies Self Insur...	2021-2022 PAYROLL ADJUSTMENT	740.00	740.00	740.00
Total Workers Compensation Insurance				740.00	740.00	740.00
Total Expense				53,527.34	53,527.34	53,527.34
Net Ordinary Income				630,372.20	630,372.20	630,372.20
Net Income				630,372.20	630,372.20	630,372.20

Escalon Consolidated Fire Protection District
Profit & Loss Budget vs. Actual
July 2022 through May 2023

	<u>Jul '22 - May 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Expense				
Auditor Direct Assessment	0.00	0.00	0.00	0.0%
Cafeteria Plan Medical	0.00	7,200.00	-7,200.00	0.0%
Capital Expense	61,073.29	142,627.00	-81,553.71	42.8%
Communications	35,097.93	39,000.00	-3,902.07	90.0%
Contingencies	0.00	70,000.00	-70,000.00	0.0%
Employee Expenses	0.00	933,550.00	-933,550.00	0.0%
Fire Prevention	854.23	3,000.00	-2,145.77	28.5%
Firefighter Safety Gear	5,766.14	15,000.00	-9,233.86	38.4%
Fuel	17,545.25	15,000.00	2,545.25	117.0%
Health Insurance	128,430.76	135,000.00	-6,569.24	95.1%
Household	23,078.86	26,000.00	-2,921.14	88.8%
Insurance Casualty	25,851.00	25,000.00	851.00	103.4%
Maintenance	21,045.01	27,000.00	-5,954.99	77.9%
Maintenance Structure & Grounds	6,579.17	8,000.00	-1,420.83	82.2%
Medi-Care	0.00	9,790.00	-9,790.00	0.0%
Memberships	7,163.02	2,200.00	4,963.02	325.6%
Miscellaneous Expense	0.00	2,000.00	-2,000.00	0.0%
New Equipment	2,898.16	7,500.00	-4,601.84	38.6%
Office Expenses	8,098.30	10,000.00	-1,901.70	81.0%
Overtime	0.00	61,000.00	-61,000.00	0.0%
Professional Services	15,550.05	25,000.00	-9,449.95	62.2%
Publications and Legal Notices	0.00	500.00	-500.00	0.0%
Retirement	89,818.74	64,500.00	25,318.74	139.3%
Salaries	748,040.19	614,000.00	134,040.19	121.8%
Small Tools & Equipment	11,274.24	7,000.00	4,274.24	161.1%
Social Security (FICA)	0.00	41,850.00	-41,850.00	0.0%
Special Accounting Reports	2,735.27	2,000.00	735.27	136.8%
Special Departmental Expenses	113.54	6,000.00	-5,886.46	1.9%
Special District COVID-19 Relie	121,081.00	621,171.50	-500,090.50	19.5%
Structure Improvements	1,554.15	5,000.00	-3,445.85	31.1%
Tax Administration Charges	0.00	18,500.00	-18,500.00	0.0%
Taxes & Assessments	0.00	1,000.00	-1,000.00	0.0%
Training & Transportation	8,443.32	12,000.00	-3,556.68	70.4%
Unemployment Comp EDD	0.00	10,000.00	-10,000.00	0.0%
Utilites	24,406.74	16,000.00	8,406.74	152.5%
Workers Compensation Insurance	18,454.00	68,000.00	-49,546.00	27.1%
Total Expense	<u>1,384,952.36</u>	<u>3,051,388.50</u>	<u>-1,666,436.14</u>	<u>45.4%</u>
Net Ordinary Income	<u>-1,384,952.36</u>	<u>-3,051,388.50</u>	<u>1,666,436.14</u>	<u>45.4%</u>
Net Income	<u>-1,384,952.36</u>	<u>-3,051,388.50</u>	<u>1,666,436.14</u>	<u>45.4%</u>

Chief's Report

June 2023

Emergency Responses

May 2023

- Medical Aid 69
- Public Service Assist 11
- Vehicle Accidents 5
- Vegetation Fires 2
- Structure Fires 1
- Vehicle Fires 2
- Other Incidents 19

- Total For Month: 109
- Total for 2023: 493

- Total May 22: 94
- Total for 2022: 430

C-Shift Monthly Report
Training Division and Reserve/Volunteer Program

May Drills

5-2-2023	Hose Testing	(12 participants)
5-10-2023	EMS Equipment Review	(9 participants)
5-18-2023	New SCBA Training	(11 participants)
5-27-2023	Wildland Training	(7 participants)

Out of the 5 reserves we hired we have 3 remaining. Their orientation has been completed and they are able to work shifts.

We have 6 new reserves that have been offered positions and are going through the background and medical exams. We are looking forward to getting them on board.

The new 24-hour program is completed as we have transitioned to the seasonal shifts. The program worked out well and we did have an increase in covered hours.

New uniform shirts have been ordered and we were able to keep the vendor local.

Reserve Firefighters Kaden Christensen and Nathan Rodriguez headed up Fill the Boot this year and they did a great job.

Prevention

Weed Abatement: Several letters have been sent out requesting compliance. Most property owners have taken the initiative to keep the weeds cut without the prompting of the fire department.

Mercantile Inspections: Inspections are underway. Businesses have been receptive to inspections with minimal infractions.

Fire Prevention: The fire department will be making a presence at the remaining Farmers Market to spread information about the fire department and fire safety. We feel this is a great way to reach out to the community and show them what we have to offer. We hope to see you out there.

Apparatus and Equipment

- The new SCBA's have arrived and are in service.
- The Bauer Compressor shipped from the factory with an in-service date sometime at the end of June.
- R 1-1 went to Hi-Tech for a PTO problem and was repaired.

Buildings and Grounds

- The new bathroom and the remodel are complete.
- Service work for Station 2 roll-up doors was done by Modesto Overhead Door.

San Joaquin County Fire Chief's Association

- Meeting 6-7-23, general business.

San Joaquin County Radio Users Group

- Meeting 5-17-23, general business.

Miscellaneous

- Fill-the-Boot for Burns was held on May 20 and 21. The annual event raised \$ 26,549.75 for the Firefighters Burn Institute, which stands as our record with FFBI.
- The county has completed the RFP for the mobile radios, which will be provided via ARPA funding. A purchase order has been issued with a delivery date to follow.
- Starbuck's is hosting "coffee with a cop and firefighter" on Friday, June 16 from 8:00 a.m. to 10:00 a.m.
- The portable radios awarded via the Regional Assistance to Firefighters Grant (AFG) hosted by Linden-Peters should be delivered within thirty days.

Escalon Fire District
Preliminary Budget 2023-2024

Salaries Career	\$ 610,000.00
Salaries Volunteers/Reserves	\$ 36,000.00
Salaries Combined	\$ 646,000.00
Overtime	\$ 64,000.00
Retirement	\$ 67,200.00
Social Security/EDD/M-Care	\$ 65,315.00
Health/Dental/Vision	\$ 140,000.00
Cafeteria Plan Medical	\$ 7,200.00
Office Expenses	\$ 10,000.00
Communications	\$ 41,000.00
Memberships	\$ 2,200.00
Maintenance	\$ 30,000.00
Fuel	\$ 16,200.00
Training	\$ 13,000.00
Professional Services	\$ 30,000.00
Special Accounting Reports	\$ 2,000.00
Auditor Direct Assessment	\$
Tax Administration Charges	\$ 21,000.00
Publications and Legal Notices	\$ 500.00
Special Departmental Expense	\$ 6,000.00
Fire Prevention	\$ 3,500.00
Miscellaneous Expenses	\$ 2,000.00
Firefighter Safety Gear	\$ 16,500.00
Dept. Expense (Household)	\$ 28,000.00
Utilities	\$ 19,000.00
Maintenance Structure and Grounds	\$ 8,000.00
Small Tools and Equipment	\$ 7,000.00
Workers Compensation Insurance	\$ 74,000.00
Insurance Casualty	\$ 26,000.00
Taxes and Assessments	\$ 1,000.00
Interest on Bonds	\$
Structure Improvements	\$ 7,000.00
New Equipment	\$ 9,000.00
Sub Total	\$ 1,362,615.00
Contingencies	\$ 70,000.00
Total Budget	\$ 1,432,615.00

Escalon Fire District
Projected Revenue 2023-2024

- Property Tax: \$ 1,405,605.38
- Fire Facility Fees: \$ 30,000.00
- Service Fees/Misc.: \$ 10,000.00
- Total Revenue: \$ 1,445,605.38

Escalon Consolidated Fire
Protection District

1749 Coley Avenue
Escalon, CA 95320
Phone 209-838-7500
Fax 209-838-3926



Board of Directors

Joe Camara, Board Chairperson
Jason Koops, Vice Chairperson
Mikey Schilber, Secretary
Zach Hogan, Director
Steven Gregg, Director

Rick Mello, Fire Chief

BEFORE THE BOARD OF DIRECTORS OF THE ESCALON
CONSOLIDATED FIRE PROTECTION DISTRICT OF SAN JOAQUIN
COUNTY

Resolution No. 23-3

RESOLUTION ADOPTING EXPENDITURE LIMITATIONS
FOR 2023-2024 FISCAL YEAR

WHEREAS Government Code Section 7910 requires this District by resolution to establish its appropriations limit for the following fiscal year under California Constitution, Article XIII B: and

WHEREAS the proposed appropriations limit for the 2023-2024 year with its supporting documentation has been available to the public for inspection for at least 15 days at the Fire District's Fire Station, located at 1749 Coley Avenue, Escalon, California.

NOW, THEREFORE BE IT RESOLVED that the appropriations limit for the 2023-2024 fiscal year is \$3,744,784.00.

PASSED AND ADOPTED, this 98th day of June 2023 following vote of the Board of Directors, to wit:

AYES:

NAYS:

ABSENT:

Joe Camara
Escalon Consolidated Fire Protection District
Board of Directors

Escalon Consolidated Fire Protection District

1749 Coley Avenue
Escalon, CA 95320
Phone 209-838-7500
Fax 209-838-3926



Board of Directors

Joe Camara, Board Chairperson
Jason Koops, Vice Chairperson
Mikey Schilber, Secretary
Zach Hogan, Director
Steven Gregg, Director

Rick Mello, Fire Chief

BEFORE THE BOARD OF DIRECTORS OF THE ESCALON
CONSOLIDATED FIRE PROTECTION DISTRICT OF SAN JOAQUIN
COUNTY

Resolution No. 23-4

RESOLUTION TO SET THE SPECIAL ASSESSMENT RATES

WHEREAS the Board of Directors of the Escalon Consolidated Fire Protection District set the Special Assessment rates at their meeting on June 8, 2023. Those rates are as follows:

Category A.	Residential Dwelling:	0.05000000 sq. ft.
Category B.	Commercial Residential:	0.05000000 sq. ft.
Category C.	Agriculture:	0.03000000 sq. ft.
Category D.	Dairies/Excluding Loafing Barns:	0.03000000 sq. ft.
Category E.	Commercial:	0.05000000 sq. ft.
Category F.	Industry:	0.05000000 sq. ft.
Category G.	Vacant Residential Lots:	\$12.00 per parcel
Category H.	Vacant Commercial Lots:	\$35.00 per acre unit
Category I.	Vacant Industrial Lots:	\$50.00 per parcel
Category J.	Gas Wells:	\$25.00 per parcel
Category K.	Waste Lands:	\$10.00 per parcel
Category L.	State Board of Equalization:	\$10.00 per acre unit
Category M.	Mobile Home Residential Lots:	\$15.00 per year

A special rate for chicken and/or poultry ranches has been established as 0.005896 per square foot.

PASSED AND ADOPTED, this 8th day of June 2023 by the following votes of the Board of Directors, to wit:

AYES:

NAYS:

ABSENT:

Joe Camara
Escalon Consolidated Fire Protection District
Board of Directors