

Escalon Consolidated Fire
Protection District

1749 Coley Avenue
Escalon, CA 95320
Phone 209-838-7500
Fax 209-838-3926



Board of Directors

Joe Camara, Board Chairperson
Laura Catrina, Vice Chairperson
Mikey Schilber, Secretary
Mark Paulsen, Director
Terry Pinheiro, Director

Rick Mello, Fire Chief

Post Date: July 2, 2021

Board of Directors Meeting
1531 1st Street
July 8, 2021 at 4 P.M.

BEFORE THE BOARD OF DIRECTORS OF ESCALON CONSOLIDATED FIRE
PROTECTION DISTRICT

ROLL CALL:

APPROVAL OF MINUTES:

BILLS: Bills for the month of June in the amount of \$24,844.80.

COMMUNICATIONS:

BOARD AGENDA

Old Business:

- A. Radio Tower Survey – Director Paulsen

New Business:

- A. Discuss setting final completion date for employee handbook – Director Pinheiro
- B. Status of Ethics and Sexual Harassment Training. – Director Camara
- C. Disposition of 2010 Ford Expedition.
- D. Final Budget
- E. Chief's Report
- F. Public Comment
- G. Closed Session
 - a. Follow up on personnel issues. -Director Paulsen
 - b. Update on progress on employee job descriptions and/or agreements. -Director Paulsen

COVID-19 Guidelines

Due to COVID-19 the following guidelines will be utilized

Please do not attending if your sick or have a fever.

Hand sanitizer and face coverings are available per request.

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ESCALON CONSOLIDATED FIRE
PROTECTION DISTRICT
BOARD OF DIRECTOR'S MINUTES
JUNE 2021

The monthly Board of Directors meeting of the Escalon Consolidated Fire Protection District was called to order by Director Joe Camara at 4:05 p.m. on June 10, 2021. Directors present Joe Camara, Laura Catrina, Mickey Schilber, Mark Paulsen and Terry Pinheiro. Others present Fire Chief Rick Mello, Administrative Assistant Katy House, Battalion Chief Dan Morriss, Firefighter Dave Velasco.

Minutes for the meeting on May 13, 2021 were approved on a motion by Director Catrina and a second by Director Schilber.
5-AYES 0-NAYES 0-ABSENT

May bills in the amount of \$20,357.78 were approved to be paid on a motion by Director Paulsen and a second by Director Schilber.
5-AYES 0-NAYES 0-ABSENT

COMMUNICATIONS:

- A. FEMA Assistance to Firefighters Grant (AFG) Closeout Email
 - a. FY 2016 AFG Award has been fulfilled and closed.

OLD BUSINESS:

- A. Radio Tower Survey – Director Paulsen
 - A. Director Paulsen to bring more information to next meeting.

NEW BUSINESS:

- A. Approval of Resolution 21-1 Adopting Prop 4 Expenditure Limitations for 2021-2022 fiscal year.
 - a. Resolution 21-1 was approved by roll call and on a motion by Director Schilber and a second by Director Pinheiro.
 - b. Ayes: Joe Camara, Laura Catrina, Mickey Schilber, Mark Paulsen and Terry Pinheiro
 - c. Nays: None
 - d. Absent: None

- B. Approval of Resolution 21-2 setting the Special Assessment Tax Rates.
- a. Resolution 21-2 was approved by roll call and on a motion by Director Paulsen and a second by Director Catrina.
 - b. Ayes: Joe Camara, Laura Catrina, Mickey Schilber, Mark Paulsen and Terry Pinheiro
 - c. Nays: None
 - d. Absent: None
- C. Chief's Report – June 2021
- Status of Fire Department
 - 125 calls for the month and 449 for 2021.
 - Training Division and Reserve/Volunteer Program
 - May Drills
 - 5-4-2021 Hose Deployment (structure fire) (10 Participants)
 - 5-12-2021 Review of Power Equipment (11 Participants)
 - 5-20-2021 Technical Rescue (12 Participants)
 - May drills we mixed it up a bit with some hose deployment training, equipment review, and rescue training.
 - Wildland RT-130 review was assigned to staff members on Target Solutions except for the new reserves and volunteers that were assigned S-190 Intro to Wildland Fire Behavior.
 - We started the seasonal program on Memorial Day weekend. We currently have 8 people that are working seasonal shifts.
 - Prevention
 - Zinc House Farms has renewed its permit of operation at 20679 Highway 120. Blossom Quilts has been approved and begun operations at 1631 4th Street. Paddock Mobile Home Park has new owners and a new name. It will be known as Almond Grove Manufacturing Housing.
 - Weed Abatement: 30 first notice letters were sent out to property owners. Most have complied, all others will be receiving final notices. One ongoing issue has been forwarded to the county fire warden.
 - Apparatus and Equipment
 - BR 1-1 front bumper line is now complete and in service. Hogan Manufacturing completed the fabrication work.
 - WT 1-2 has new tires and is now back in service.
 - A new shelf was installed in the medical compartment of E 1-1 with the help of Hogan Manufacturing.

- Buildings and Grounds
 - Nothing to report.
- San Joaquin County Fire Chief's Association
 - Meeting 6-2-21, general business (unable to attend).
- San Joaquin County Radio Users Group
 - Meeting 5-19-21, general business.
- Miscellaneous
 - Personnel have attending in-service training for the Lucas Device sponsored by San Joaquin County. Another round of training takes place mid-June. We anticipate receiving our device in July.
 - All final reports and other documents from the 2016 Assistance to Firefighters Grant (AFG) have been reviewed and we have fulfilled all performance, financial and administrative requirements. This grant was for the purchase of Brush 1-1.

D. Public Comment

- a. No public comment.

E. Closed Session

- a. All contracts and agreements for full time employees. – Director Paulsen
- b. Fire Chief's job description. – Director Pinheiro
- c. Discuss internal email sent to Reserve and Volunteers regarding Strike Team response. – Director Pinheiro

DATED: _____

Respectfully submitted,

ATTEST: _____

Escalon Consolidated Fire Protection District
Profit & Loss Detail
 June 2021

11:37 AM
 07/02/21
 Cash Basis

Type	Date	Name	Memo	Original Amount	Paid Amount	Balance
Ordinary Income/Expense						
Income						
Fire Recovery Fee						
Deposit	06/18/2021	Fire Recover USA, LLC	ESCALON CON 4/27/2021 MULL, MINDY	326.25	326.25	326.25
Total Fire Recovery Fee						
Miscellaneous Income						
Sales ...	06/18/2021	Ruddy, Clay Uniform Pur...	T-SHIRT	32.00	32.00	32.00
Sales ...	06/18/2021	Velasco, David Uniform P...	Camo T-Shirt	20.00	20.00	52.00
Sales ...	06/18/2021	Bennett, Mark Uniform P...	Camo T-Shirt	20.00	20.00	72.00
Sales ...	06/18/2021	Morriss, Dan Uniform Pu...	Camo T-Shirt	20.00	20.00	92.00
Deposit	06/18/2021	Misc.	BLUE ADDRESS SIGN	20.00	20.00	112.00
Sales ...	06/18/2021	Bohannon, Cassidy Unifo...	Camo T-Shirt	40.00	40.00	152.00
Sales ...	06/18/2021	Christensen, Kaden	Camo T-Shirt	20.00	20.00	172.00
Sales ...	06/18/2021	Gallo, Fabricio Uniform P...	Camo T-Shirt	20.00	20.00	192.00
Sales ...	06/18/2021	Silva, Moe Uniform Purch...	Camo T-Shirt	20.00	20.00	212.00
Invoice	06/24/2021	Gravel, Zachary Uniform ...	T-SHIRT	32.00	29.68	241.68
Invoice	06/24/2021	Gravel, Zachary Uniform ...	HAT	12.00	11.13	252.81
Invoice	06/24/2021	Gravel, Zachary Uniform ...	HOODIE	25.00	23.19	276.00
Total Miscellaneous Income						
				276.00	276.00	276.00
Property Tax						
Deposit	06/18/2021	County of San Joaquin	MAY 2021 BAL	406.48	406.48	406.48
Total Property Tax						
				406.48	406.48	406.48
Report Request Fee						
Invoice	06/18/2021	Curtis Legal Group	Report Request Fee	15.00	15.00	15.00
Total Report Request Fee						
				15.00	15.00	15.00
Total Income						
				1,023.73	1,023.73	1,023.73
Expense						
Communications						
Bill	06/04/2021	LogMeIn Communication...	MONTHLY SERVICE	380.51	380.51	380.51
Bill	06/24/2021	Verizon Wireless	MONTHLY SERVICE	79.58	79.58	460.09
Bill	06/24/2021	AT&T	MONTHLY SERVICE	210.64	210.64	670.73
Bill	06/28/2021	Joint Radio Users Group ...	DISP.FEE W/EMS;DISP.FEE w/OEMS;MEMBERFEE	2,646.10	2,646.10	3,316.83

Escalon Consolidated Fire Protection District
Profit & Loss Detail
 June 2021

11:37 AM
 07/02/21
 Cash Basis

Type	Date	Name	Memo	Original Amount	Paid Amount	Balance
Total Communications						
Check	06/29/2021	Interstate Sign Products, ...	25xBLUEBLANK SIGNS; 2X1'S	232.75	232.75	232.75
Total Fire Prevention						
Firefighter Safety Gear						
Check	06/23/2021	Amazon	LED ROAD SAFETY FLARE; LED ROAD FLARE KIT	48.43	48.43	48.43
Check	06/23/2021	Amazon	RED PULL-TITE SECURITY SEAL	11.84	11.84	60.27
Total Firefighter Safety Gear						
Fuel						
Credit...	06/02/2021	Flying J	FUEL	48.80	48.80	48.80
Bill	06/04/2021	O'Reilly Automotive, Inc.	QT FUEL MIX; 1 QT 4 CYCLE FUEL	193.56	193.56	242.36
Credit...	06/08/2021	Flying J	FUEL	40.00	40.00	282.36
Bill	06/14/2021	Valley Pacific Petroleum ...	FUEL	816.00	816.00	1,098.36
Credit...	06/15/2021	Flying J	FUEL	59.00	59.00	1,157.36
Credit...	06/23/2021	Flying J	FUEL	41.00	41.00	1,198.36
Check	06/24/2021	Costco	BC 1-1 FUEL	69.00	69.00	1,267.36
Bill	06/24/2021	Valley Pacific Petroleum ...	FUEL	399.78	399.78	1,667.14
Total Fuel						
Health Insurance						
Bill	06/14/2021	CaliforniaChoice Benefit ...	JULY 2021	9,039.13	9,039.13	9,039.13
Bill	06/17/2021	Premier Access	JUNE 2021	1,065.18	1,065.18	10,104.31
Bill	06/24/2021	Sun Life Financial	JULY 2021	151.24	151.24	10,255.55
Bill	06/28/2021	Premier Access	JULY 2021	1,065.18	1,065.18	11,320.73
Total Health Insurance						
Household						
Check	06/02/2021	Mar-Val Main Street Mar...	NEW HIRE BBQ	79.68	79.68	79.68
Check	06/02/2021	Family Dollar	NEW HIRE BBQ	20.20	20.20	99.88
Bill	06/04/2021	Strand Ace Hardware Inc.	NUTS; BOLTS; 2X SHOE POLISH	24.69	24.69	124.57
Check	06/04/2021	Costco	2 PACK CLOROX WIPES; 3 PACK OF LYSOL DISINFECTANT	46.62	46.62	171.19
Check	06/08/2021	1-800-FLOWERS	FLOWERS FOR THE CHRISTENSEN'S	80.79	80.79	251.98
Check	06/09/2021	Costless	4X COFFEE FILTERS	10.32	10.32	262.30
Bill	06/14/2021	Alhambra	MONTHLY SERVICE	190.27	190.27	452.57
Check	06/14/2021	Sonic	DINNER FOR THE RIPON FIRE	24.29	24.29	476.86

Escalon Consolidated Fire Protection District
Profit & Loss Detail
 June 2021

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 07/02/21
 Cash Basis

Type	Date	Name	Memo	Original Amount	Paid Amount	Balance
Check	06/18/2021	Dollar General	LAUNDRY SOAP	19.34	19.34	496.20
Check	06/24/2021	Costco	STATION WATER; DISH SOAP	144.52	144.52	640.72
Bill	06/24/2021	True Value Hardware	COFFEE MAKER	37.70	37.70	678.42
Bill	06/28/2021	Central Sanitary Supply	PAPER TOWELS; BLEACH; HIL TOP CLEAN; LAUNDRY DETERGENT	186.22	186.22	864.64
Check	06/29/2021	1-800-FLOWERS	BOHANNON FAMILY FLOWERS	88.44	88.44	953.08
Check	06/30/2021	Waffle Factory	STAFF MEETING BREAKFAST	134.26	134.26	1,087.34
Total Household						
Maintenance						
Bill	06/04/2021	Escalon Auto Parts	BRUSH-WATER CONNECT LINE	123.62	123.62	123.62
Bill	06/04/2021	O'Reilly Automotive, Inc.	EI-1 WAX	8.61	8.61	132.23
Bill	06/15/2021	O'Reilly Automotive, Inc.	STARTING FLD; 16OZ HIMMOTO	17.00	8.25	140.48
Bill	06/15/2021	O'Reilly Automotive, Inc.	E I-1 2X ANTIFREEZE	40.92	40.92	181.40
Bill	06/17/2021	Burns Truck & Trailer	EI-1 REPAIR OIL LEAK	1,874.40	1,874.40	2,055.80
Total Maintenance						
New Equipment						
Bill	06/28/2021	Cascade Fire Equipment	HOSEPACK; 12X TYPE II HOSE; 3XHOSE CLAMP; 3X REFILLER HOS...	707.18	707.18	707.18
Total New Equipment						
Office Expenses						
Check	06/04/2021	Dan Morriss	REIMBURSEMENT- HEADSET PACKAGE SENT OUT TO FIRECOM	10.10	10.10	10.10
Check	06/04/2021	United States Post Office	STAMPS	55.00	55.00	65.10
Bill	06/14/2021	STAPLES	6XCOFFEE;4XCREAMER;LABELS;6LYSOL DISINFECTANT WIPES;B...	233.29	233.29	298.39
Bill	06/14/2021	Ricoh USA, Inc. COPIES	BW 707; COLOR 940	55.81	55.81	354.20
Bill	06/14/2021	Ricoh USA, Inc.	COPIER LEASE	202.67	202.67	556.87
Total Office Expenses						
Professional Services						
Bill	06/04/2021	Terpstra Henderson Hatfi...	GENERAL BUSINESS MATTERS	90.27	90.27	90.27
Bill	06/15/2021	Mid Valley IT	MONTHLY IT SERVICES APRIL	435.00	435.00	525.27
Bill	06/24/2021	Mid Valley IT	MONTHLY IT SERVICES MAY	435.00	435.00	960.27
Bill	06/24/2021	Mid Valley IT	MONTHLY IT SERVICES JUNE	435.00	435.00	1,395.27
Total Professional Services						
Small Tools & Equipment						
Check	06/01/2021	Amazon	RADIO PROGRAMMING	21.50	21.50	21.50

Escalon Consolidated Fire Protection District
Profit & Loss Detail
 June 2021

11:37 AM
 07/02/21
 Cash Basis

Type	Date	Name	Memo	Original Amount	Paid Amount	Balance
Bill	06/04/2021	Cascade Fire Equipment	HYDRANT HOSE TOOL BAG	77.87	77.87	99.37
Check	06/07/2021	Amazon	CHIEF PHONE CASE	21.54	21.54	120.91
Check	06/08/2021	Firecom	WIRE HEADSET UNDER HELMET RADIO TRANSMIT	129.30	129.30	250.21
Bill	06/24/2021	True Value Hardware	RED VINYL ELECTRICAL TAPE FOR HOSE TESTING	9.84	9.84	260.05
Total Small Tools & Equipment						
Training & Transportation						
Check	06/01/2021	San Joaquin EMS Agency	EMT RENEWAL	183.10	183.10	183.10
Bill	06/04/2021	Tactron, Inc.	2X NAME TAG SETS	11.00	11.00	194.10
Check	06/07/2021	Pearson MyLab & Master...	GALLO EMR	89.99	89.99	284.09
Check	06/07/2021	Pearson MyLab & Master...	RODRIGUEZ EMR	89.99	89.99	374.08
Bill	06/14/2021	Escalon Community Amb...	CPR CLASS	40.00	40.00	414.08
Total Training & Transportation						
Utilities						
Bill	06/04/2021	Insect IQ, Inc	STATION 2	89.00	89.00	89.00
Bill	06/04/2021	Insect IQ, Inc	STATION 1	89.00	89.00	178.00
Bill	06/04/2021	Gilton Solid Waste	MONTHLY SERVICE	74.90	74.90	252.90
Bill	06/14/2021	PG&E 2	STATION 2	43.73	43.73	296.63
Bill	06/15/2021	DIRECTV	MONTHLY SERVICE	143.99	143.99	440.62
Bill	06/17/2021	PG&E 1	STATION 1	1,194.89	1,194.89	1,635.51
Bill	06/24/2021	Charter Communications	MONTHLY SERVICE	134.98	134.98	1,770.49
Total Utilities						
Total Expense				24,844.80	24,844.80	24,844.80
Net Ordinary Income				-23,821.07	-23,821.07	-23,821.07
Other Income/Expense						
Other Income						
Interest Credit						
Deposit 06/30/2021						
Total Interest Credit				116.12	116.12	116.12
Total Other Income				116.12	116.12	116.12
Net Other Income				116.12	116.12	116.12

11:37 AM
07/02/21
Cash Basis

Escalon Consolidated Fire Protection District
Profit & Loss Detail
June 2021

Type	Date	Name	Memo	Original Amount	Paid Amount	Balance
Net Income					-23,704.95	-23,704.95

Escalon Consolidated Fire Protection District
Profit & Loss Budget vs. Actual 2020
July 2020 through June 2021

	<u>Jul '20 - Jun 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Expense				
Auditor Direct Assessment	0.00	0.00	0.00	0.0%
Cafeteria Plan Medical	0.00	3,600.00	-3,600.00	0.0%
Capital Expense	70,085.06	152,242.70	-82,157.64	46.0%
Communications	39,010.60	36,000.00	3,010.60	108.4%
Contingencies				
WT1-2	5,752.30			
Contingencies - Other	23,986.43	65,000.00	-41,013.57	36.9%
Total Contingencies	29,738.73	65,000.00	-35,261.27	45.8%
Employee Expenses	0.00	854,750.00	-854,750.00	0.0%
Fire Prevention	1,548.97	2,500.00	-951.03	62.0%
Firefighter Safety Gear	14,272.45	13,500.00	772.45	105.7%
Fuel	13,482.22	15,000.00	-1,517.78	89.9%
Health Insurance	120,224.15	122,000.00	-1,775.85	98.5%
Household	17,871.44	22,000.00	-4,128.56	81.2%
Insurance Casualty	24,215.00	25,000.00	-785.00	96.9%
Maintenance				
WT 1-2	7,926.02			
Maintenance - Other	28,743.08	25,000.00	3,743.08	115.0%
Total Maintenance	36,669.10	25,000.00	11,669.10	146.7%
Maintenance Structure & Grounds	3,657.39	8,000.00	-4,342.61	45.7%
Medi-Care	0.00	8,900.00	-8,900.00	0.0%
Memberships	2,145.00	2,200.00	-55.00	97.5%
Miscellaneous Expense	5.00	2,000.00	-1,995.00	0.3%
New Equipment	1,348.96	7,500.00	-6,151.04	18.0%
Office Expenses	7,517.96	10,000.00	-2,482.04	75.2%
Overtime	0.00	55,000.00	-55,000.00	0.0%
Professional Services	18,098.51	20,000.00	-1,901.49	90.5%
Publications and Legal Notices	0.00	500.00	-500.00	0.0%
Retirement	86,448.75	58,700.00	27,748.75	147.3%
Salaries	716,014.83	558,500.00	157,514.83	128.2%
Small Tools & Equipment	8,183.45	7,000.00	1,183.45	116.9%
Social Security (FICA)	0.00	38,050.00	-38,050.00	0.0%
Special Accounting Reports	4,374.18	2,000.00	2,374.18	218.7%
Special Departmental Expenses	1,352.26	6,000.00	-4,647.74	22.5%
Structure Improvements	3,412.94	5,000.00	-1,587.06	68.3%
Tax Administration Charges	0.00	17,000.00	-17,000.00	0.0%
Taxes & Assessments	0.00	1,000.00	-1,000.00	0.0%
Training & Transportation	1,683.54	12,000.00	-10,316.46	14.0%
Unemployment Comp EDD	0.00	10,000.00	-10,000.00	0.0%
Utilities	19,697.12	14,000.00	5,697.12	140.7%
Workers Compensation Insurance	67,444.00	68,000.00	-556.00	99.2%
Total Expense	1,308,501.61	2,247,942.70	-939,441.09	58.2%
Net Ordinary Income	-1,308,501.61	-2,247,942.70	939,441.09	58.2%
Net Income	-1,308,501.61	-2,247,942.70	939,441.09	58.2%



2010 Ford Expedition Pricing Report

Style: XLT Sport Utility 4D

Mileage: 127,000

KBB.com Consumer Rating: 4.6/5

Vehicle Highlights

Fuel Economy: City 12/Hwy 17/Comb 14 MPG

Engine: V8, Flex Fuel, 5.4 Liter

Transmission: Automatic, 6-Spd w/Overdrive

Drivetrain: 4WD

Country of Assembly: United States

Country of Origin: United States

EPA Class: Sport Utility Vehicles

Max Seating: 8

Doors: 4

Body Style: Sport Utility

Trade in to a Dealer

Trade-in Range \$5,896 - \$7,783
Trade-in Value \$6,840



Valid for ZIP code 95320 through 07/07/2021

Your Configured Options

Our pre-selected options, based on typical equipment for this car.

✓ Options that you added while configuring this car.

Exterior Color

✓ White

Engine

V8, Flex Fuel, 5.4 Liter

Transmission

Automatic, 6-Spd
w/Overdrive

Drivetrain

✓ 4WD

Braking and Traction

Traction Control

Stability Control

ABS (4-Wheel)

Comfort and Convenience

Air Conditioning

Air Conditioning, Rear

Power Windows

Power Door Locks

Cruise Control

Keyless Entry

✓ Keyless Start

Anti-Theft System

Steering

Power Steering

Tilt Wheel

Entertainment and Instrumentation

AM/FM Stereo

CD/MP3 (Single Disc)

SYNC

✓ Navigation System

Sirius Satellite

Safety and Security

Dual Air Bags

F&R Side Air Bags

Head Curtain Air Bags

Wheels and Tires

Alloy Wheels

Seats

Power Seat

Cargo and Towing

Roof Rack

Towing Pkg

Exterior

Running Boards

Fog Lights



2010 Ford Expedition Pricing Report

Style: XLT Sport Utility 4D

Mileage: 127000

KBB.com Expert Rating: N/A

KBB.com Consumer Rating: 4.6

Vehicle Highlights

Fuel Economy: City 14/Hwy 20/Comb 16 MPG

Max Seating: 8

Doors: 4

Engine: V8, Flex Fuel, 5.4 Liter

DriveTrain: 2WD

Transmission: Automatic, 6-Spd w/Overdrive

EPA Class: Sport Utility Vehicles

Body Style: SUV

Country of Origin: United States

From a Private Party

Private Party Range
\$8,612 - \$11,483

Private Party Value
\$10,048



Valid for ZIP code 95320 through 7/6/2021

Your Configured Options

Our pre-selected options, based on typical equipment for this car.

✓ Options that you added while configuring this car.

Engine V8, Flex Fuel, 5.4 Liter	Transmission Automatic, 6-Spd w/Overdrive	Roof and Glass Moon Roof	Lighting Daytime Running Lights
Drivetrain 2WD ✓ 4WD	Steering Power Steering Tilt Wheel	Cargo and Towing Roof Rack Towing Pkg	Braking and Traction Traction Control Stability Control ABS (4-Wheel)
Exterior Running Boards Grille Guard Fog Lights	Safety and Security ✓ Parking Sensors Dual Air Bags F&R Side Air Bags Head Curtain Air Bags	Wheels and Tires Alloy Wheels Oversized Premium Wheels 20"+ Premium Wheels Oversize Off-Road Tires	Seats Leather Power Seat Third Row Seat Quad Seating (4 Buckets) Power Third Row
Exterior Color Black Blue Burgundy Gray Silver ✓ White	Comfort and Convenience Air Conditioning Air Conditioning, Rear Power Windows Power Door Locks Cruise Control Keyless Entry ✓ Keyless Start Anti-Theft System	Entertainment and Instrumentation AM/FM Stereo CD/MP3 (Multi Disc) CD/MP3 (Single Disc) Audiophile Sound SYNC ✓ Navigation System DVD System Video System Sirius Satellite	



Final Budget

Fiscal Year

2021-2022

Account 626000 Maintenance Structures and Grounds \$ 8,000.00

Cleaning Supplies
Maintenance Supplies
Facility Upgrades
Structural Maintenance and Repairs
Maintenance of Station Grounds

Account 626900 Small Tools and Equipment \$ 7,000.00

Shop Tools
Equipment Upgrades
New Equipment

Account 62320001 Workers Compensation Insurance \$ 68,000.00

Fire Agencies Self Insurance System (FASIS) – Career, Reserve, Volunteer
and Administrative Personnel

Account 623600 Insurance Casualty \$ 25,000.00

Volunteer Fireman's Insurance Services (VFIS) – Liability, Casualty,
Apparatus and Equipment

Account 638100 Taxes and Assessments \$ 1,000.00

San Joaquin Mosquito and Vector Control
San Joaquin County Flood Survey
Miscellaneous Taxes and Assessment

Account 63310001 Interest on Bonds \$ 0.00

Miscellaneous Interest/Bonds

Account 641100

Structure Improvements \$ 5,000.00

Repairs, Upgrades and Improvements Structures and Grounds Station 1 and Station 2

Account 645100

New Equipment \$ 7,500.00

New Equipment Purchases
Equipment Upgrades

Sub Total

All Accounts \$ 1,221,000.00

Account 670100

Contingencies \$ 65,000.00

Total Budget

All Accounts \$ 1,286,000.00

Capital Plan

2020-2021

Engine Lease Payment	\$ 35,427.00
Annual Lease Payment – Rosenbauer	
Restroom Remodel/Addition	\$ 60,000.00
Station 1	
LED Emergency Light Upgrade	\$ 15,000.00
Convert Station 1 Apparatus to LED	
Technology Upgrade	\$ 9,000.00
New Computers/Software	
Lobby Floor	\$ 7,500.00
Station 1	
Portable Radios – AFG (If Awarded)	\$ 2,700.00
Total Capital Expenditures	\$ 129,627.00

Chief's Report

July 2021

Emergency Responses

June 2021

- Medical Aid 53
- Public Service Assist 8
- Vehicle Accidents 9
- Vegetation Fires 9
- Structure Fires 2
- Vehicle Fires 1
- Other Incidents 18

○ Total For Month: 100

Total June 20: 106

○ Total for 2021: 549

Total for 2020: 533

C-Shift Monthly Report
Training Division and Reserve/Volunteer Program

June Drills

6-1-2021	Scene Preservation Fire Investigation	(12 participants)
6-9-2021	Water Supply	(11 participants)
6-17-2021	Station and Equipment Maintenance	(11 participants)

June is our Anti-Harassment month and Anti-Harassment training (SB1343) was assigned for all line staff on Target Solutions. Anti-Harassment training for supervisors (SB1343/AB1825) was assigned to anyone that may act in capacity of a supervisor.

The seasonal program is going well. We have 10 reserves and volunteers that are eager to fill the calendar.

I am looking to schedule a Hazardous Materials First Responder Operations class in September or October. I have reached out to Escalon PD and Escalon Ambulance and they have both said they would be interested and sending personnel.

We will be sponsoring a Driver/Operator class in January that will be taught in house. We will contact local departments and see if they have personnel interested in attending.

Prevention

- One property for weed abatement forwarded to the Fire Warden's Office. One new business was inspected at 1346 St. Clair. Completed questionnaire for the City of Escalon for updated Municipal Service Review (MSR).

Apparatus and Equipment

- E 1-1 went to Burns Truck and Trailer for annual service.
- R 1-1 went to McDowell and Davis for A/C repair.
- R 1-1 and E 1-2 went to McDowell and Davis for A/C charge.

Buildings and Grounds

- Nothing to report.

San Joaquin County Fire Chief's Association

- Meeting 7-7-21, general business.

San Joaquin County Radio Users Group

- Meeting 6-16-21, general business.

Miscellaneous

- Boat 1-1 performed its first official rescue on June 27, transporting three subjects stranded on the Salida side of the river.
- In spite of another July 4th full of many illegal fireworks, there was only one fireworks related incident, an approximately ½ acre vegetation fire on McBride Avenue caused by bottle rockets.
- We are scheduled to receive the Lucas Device from San Joaquin County EMS Agency on Wednesday, July 7.