

Escalon Consolidated Fire Protection District

1749 Coley Avenue
Escalon, CA 95320
Phone 209-838-7500
Fax 209-838-3926



Board of Directors

Zach Hogan, Board Chairperson
Joe Camara, Vice Chairperson
Mickey Schilber, Secretary
Laura Catrina, Director
Jason Koops, Director

Rick Mello, Fire Chief

Post Date: August 10, 2026

Board of Directors Meeting
1749 Coley Avenue, Escalon, CA 95320
August 13, 2026, at 4 P.M.

REGULAR MEETING AGENDA AMENDED AGENDA

I. CALL MEETING TO ORDER

II. ROLL CALL

Zach Hogan, Board Chairperson
Joe Camara, Vice Chairperson
Mickey Schilber, Secretary
Laura Catrina, Director
Jason Koops, Director

III. PUBLIC COMMENT

This time is provided for the public to address the Board of Directors on items not on the Agenda that fall within the Board's jurisdiction and are offered for the good of the District. Public comments regarding items on the Agenda should be made at the time of the item. Public comments are limited to 5 minutes per person.

IV. MINUTES

Approval of the minutes from the Board Meeting on July 9, 2026.

V. BILLS

Bills for the month of July in the amount of \$93,839.19.

VI. COMMUNICATIONS

VII. FIRE CHIEF'S REPORT

VIII. OLD BUSINESS

A. MSR Joint Ad Hoc Committee

Presented by: Laura Catrina, Board Director

Requested Action / Purpose:

Attachments:

~~A. San Joaquin County Auditor Report on agreed-upon procedures~~

~~Presented by: Fire Chief, Rick Mello~~

~~Requested Action / Purpose:~~

~~Attachments~~

IX. NEW BUSINESS

A. Repairs to 1994 Pierce

Presented by: Rick Mello, Fire Chief

Requested Action / Purpose:

Attachments:

B. COVID FUNDS: Purchase of PPE

Presented by: Rick Mello, Fire Chief

Requested Action / Purpose:

Attachments:

C. Matos Accountancy 2022-2023 Audit

Presented by: Rick Mello, Fire Chief

Requested Action / Purpose:

Attachments:

X. ACCOUNCEMENTS OF FUTURE BOARD MEETINGS

Regular Board meetings are held the second Thursday of every month at 4:00 p.m. located at 1531 1st Street, Escalon, California. The next Regular Meeting of the Board of Directors is September 10, 2026.

XI. CLOSED SESSION

A. Public Employee Appointment (Section 54957) Hiring Process

a. Title: Fire Chief

XII. RECONVENE OPEN SESSION

XIII. ANNOUNCEMENTS FOLLOWING CLOSED SESSION

The Board President, Fire Chief or District Counsel will notify the public regarding any reportable action taken during closed session.

XIV. ADJOURN

XV. CERTIFICATION

I, Zach Hogan, Board Chairperson for the Escalon Consolidated Fire Protection District, do hereby certify that a copy of the foregoing Agenda was posted at the District Office, 1749 Coley Avenue, Escalon, California 95320 at least 72 hours prior to the time of this Meeting.

Date: August 11, 2026

Zach Hogan

By: Zach Hogan, Board Chairperson

AVAILABILITY OF PUBLIC RECORDS: All public records relating to open session items on this Agenda which are not exempt from disclosure pursuant to the California Public Records Act, and which are distributed in connection with the open session items are available for public inspection at the District Office, 1749 Coley Avenue, Escalon, California 95320 at the same time that the public records are distributed or made available to the legislative body. If, however, the public records are not distributed until the Meeting at which the Agenda item is considered, then the public records will be made available to the public at the location of the Meeting as listed on the Agenda at the District Office, 1749 Coley Avenue, Escalon, California 95320. Persons who require disability-related accommodation, including auxiliary aids or services, should contact the Fire Chief at least 24 hours prior to the meeting for which accommodation is required. The Fire Chief, Rick Mello, can be contacted in person or by mail at the District Office, 1749 Coley Avenue, Escalon, California 95320 or by telephone at (209) 838-7500.

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Laura Catrina, Director
Jason Koops, Director

Rick Mello, Fire Chief

ESCALON CONSOLIDATED FIRE PROTECTION DISTRICT BOARD OF DIRECTOR'S MINUTES JULY 2026

I. MEETING CALLED TO ORDER

The monthly Board of Directors meeting of the Escalon Consolidated Fire Protection District was called to order by Director Zach Hogan at 4:01 p.m. on July 9, 2026.

II. ROLL CALL

Directors present: Joe Camara, Mickey Schilber, Laura Catrina, and Jason Koops.

Directors Absent: Zach Hogan

Staff Present: Fire Chief Rick Mello, Administrative Assistant Katy House, Battalion Chief Ryan Burr, Firefighter Engineer Dylan Criteser, Reserve Firefighters Robert Vierra and Stephen Percey.

III. PUBLIC COMMENT

A. No public comment.

IV. MINUTES

The minutes of June 11, 2026, were approved on a motion by Director Koops, seconded by Director Schilber.

4-AYES 0-NAYES 1-ABSENT

V. BILLS

June bills totaling \$32,881.87 were approved on a motion by Director Schilber, seconded by Director Koops.

4-AYES 0-NAYES 1-ABSENT

VI. COMMUNICATIONS

A. Project Site 1090 California Street, Escalon, CA – Public Comment Submission – Master Citizen Record

- a. Master Citizen Record approved to be entered into record on a motion by Director Schilber and a second by Director Catrina
4-AYES 0-NAYES 1-ABSENT

VII. FIRE CHIEF'S REPORT – July 2026

A. Status of Fire Department

- a. 115 calls for the month and 622 for 2026.

B. Training

C-Shift Monthly Report Training Division and Reserve/Volunteer Program

a. June Drills

6-2-26	RT-130 Wildland Handline construction	(11 participants)
6-10-26	RT-130 Wildland live Burn	(13 participants)
6-18-26	Hazmat Refresher	(13 participants)

Due to the high level of fire activity and the poor air quality the live fire training burn was postponed for a more favorable time of the year.

I sat down with the Chief of Farmington Fire to discuss our automatic aid agreement with them, There is still work to be done and I will present it to Chief Mello after the MSR nightmare.

We will have a Driver Operator 1B starting on July 27th. We currently have 8 of our personnel signed up.

To better track our incidents in the district we have divided the district into zones. The zones are a required item within our reporting software. We will be able to run reports to see what areas we respond to the most.

We are in the process of designing engine company standards and operational guidelines to support the engine company standards.

C. Prevention

B-Shift Monthly Report for June Prevention:

- Weed abatement is still in progress and letters will be going out this month.
- July 4th is approaching meaning firework season is here. We have been working on updating our regulations to conform with all state and federal laws and regulations, as well as a redesign of the material matter, we require each booth to retain, this is being done to have a more professional look on our part.
- We conducted a fire safety presentation to the elderly residence of Heritage House and have been asked back to put on a fire extinguisher presentation for the folks who reside there.

Safety:

- I have begun to update and simplify the safety program to make it more streamlined and easier for our employees to navigate.

Investigations:

- Two fire investigations were conducted in the month of June; both were in assistance to the county FIU team. Accidental causes.
- Currently there are five open investigations, three within Escalon, 2 of them being open arson investigations, and two outside of Escalon, one being an arson, and the other a fatal fire investigation.

Reserves

- We have conducted another round of interviews and have seven very promising candidates. We will be moving them forward in the process in the month of July.
- We are redesigning the entire new reserve hiring program. Now when we conduct reserve interviews, we use our paid staff as well as one officer from EPD and one member from the fire program at the Escalon high school. We are also implementing a new mini training academy for newly hire reserves. This is a work in progress!
- Our newest reserve drivers are all getting ample drive time in and are progressing very well.

Misc.

- I met with Battalion Chief Burke from MST and had a meeting regarding our relationship pertaining to water rescue on the river both jurisdictions share, and it was a very productive meeting. We have smoothed over a lot of rough edges that were causing some tension between our two departments. We are planning another meeting to discuss training between not only MST and Escalon, but a joint water rescue training every year including Ripon Fire and Manteca Fire departments.

D. Apparatus and Equipment

- E 1-1 went to Burton's Fire for repairs.
- E 1-1 starter was replaced onsite by Burns Truck & Trailer mobile service.
- The FIU Expedition went to Main Street Garage for repairs.

E. Buildings and Grounds

- Zapien Electric installed the new generator at Station 1.

F. San Joaquin County Fire Chiefs' Association

- Meeting 7-1-26, general business.

G. San Joaquin County Radio Users Group

- Meeting 6-17-26, general business and the future of VRECC discussed.

H. Miscellaneous

- Bold Communities project on California Street is ongoing.
- Work with the County Auditor's Office on the engagement for financial review has been completed.
- 4th of July was busy with incidents early on throughout the day. Illegal firework activity was moderate in the city and rural area of the District. "M" devices started going off later in the evening. We had one firework related incident, a small vegetation fire at the Santa Fe and River caused by an illegal firework. Given the illegal firework activity we had, it is miraculous we didn't have more incidents.
- We will be holding a badge pinning for recently promoted BC Ryan Burr, on Thursday, July 23, at 10:30 a.m.
- Reserve Nate Rodriguez has been hired to fill the vacant Firefighter position. His new full-time assignment will begin the week of July 13.

VIII. OLD BUSINESS

A. MSR Joint Ad Hoc Committee

- a. Director Catrina did not attend.

IX. NEW BUSINESS

A. Response to draft MSR

- a. Approved on a motion by Director Catrina seconded by Director Koops.
4-AYES 0-NAYES 1-ABSENT

B. San Joaquin County Auditor Report on agreed upon procedures.

- a. Presented by Fire Chief Rick Mello.

C. Final Budget 2026-2027

- a. Approved on a motion by Director Koops, seconded by Director Schilber.
4-AYES 0-NAYES 1-ABSENT

D. Resolution 26-4 – SJ Registrar Voters - Election

- a. Approved on a motion by Director Koops, seconded by Director Catrina.
4-AYES 0-NAYES 1-ABSENT

X. ANNOUNCEMENTS OF FUTURE BOARD MEETINGS

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XI. CLOSED SESSION

A. Employee Contracts (Section 54957)

- a. Fire Chief

XII. RECONVENE OPEN SESSION

XIII. ANNOUNCEMENTS FOLLOWING CLOSED SESSION

A. Employee Contracts (Section 54957)

- a. Fire Chief announced retirement for January 2027.

XIV. ADJOURN

XV. CERTIFICATION

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By: Zach Hogan, Board Chairperson

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2:02 PM Escalon Consolidated Fire Protection District
08/10/26 Profit & Loss Detail
Cash Basis July 2026

Type	Date	Name	Memo	Original Amount	Paid Amount	Balance
Ordinary Income/Expense						
Income						
Memorial Deposit						
Deposit	07/08/2026	Donation		250.00	250.00	250.00
Total Memorial Deposit					250.00	250.00
Other General Rev						
Miscellaneous Income						
Sales Rec...	07/07/2026	Roach, Joseph Uniform Purchase		16.00	16.00	16.00
Sales Rec...	07/15/2026	Percey, Stephen Uniform - HAT		15.00	15.00	31.00
Sales Rec...	07/16/2026	Montes, Samuel Uniform - HAT		12.00	12.00	43.00
Sales Rec...	07/27/2026	Miller, Benjamin Uniform - T-Shirt		32.00	32.00	75.00
Total Miscellaneous Income					75.00	75.00
Total Other General Rev					75.00	75.00
Property Tax						
Mitigation - Fire Facility Fees						
Deposit	07/08/2026	County of San Joaquin	APR 2026 BAL	1,754.99	1,754.99	1,754.99
Total Mitigation - Fire Facility Fees					1,754.99	1,754.99
Property Tax - Other						
Deposit	07/08/2026	County of San Joaquin	APR 2026 BAL	12,928.26	12,928.26	12,928.26
Total Property Tax - Other					12,928.26	12,928.26
Total Property Tax					14,683.25	14,683.25
Total Income					15,008.25	15,008.25
Gross Profit					15,008.25	15,008.25
Expense						
Capital Expense						
Bill	07/22/2026	Auriga Technology, LLC	HP PRO MINI DESKTOP COMPUTER	1,207.20	1,207.20	1,207.20
Total Capital Expense					1,207.20	1,207.20
GENERAL & ADMIN						
Communications						
Bill	07/08/2026	GoTo Communications, Inc.	MONTHLY SERVICE	444.30	444.30	444.30
Bill	07/13/2026	Joint Radio Users Group (JRUG)	DISPATCH FEE W/OEMS, DISPATCH FEE W/EMS, MEMBER FEE, MEDS EPCR REPOR...	2,151.61	2,151.61	2,595.91
Bill	07/13/2026	AT&T MOBILITY	MONTHLY SERVICE	218.70	218.70	2,814.61
Total Communications					2,814.61	2,814.61
Firefighter Safety Gear						
Bill	07/13/2026	Strand Ace Hardware Inc.	VELCRO - SAFETY TAGS	36.99	36.99	36.99
Bill	07/13/2026	Strand Ace Hardware Inc.	STORAGE TOTS FOR BODY ARMOR	10.99	10.99	47.98

2:02 PM

08/10/26

Cash Basis

Escalon Consolidated Fire Protection District
Profit & Loss Detail
July 2026

Type	Date	Name	Memo	Original Amount	Paid Amount	Balance
Total Firefighter Safety Gear						
Fuel						
Bill	07/13/2026	Valley Pacific Petroleum Services ...	FUEL	1,103.73	1,103.73	1,103.73
Credit C...	07/13/2026	H & M Market	FUEL	42.00	42.00	1,145.73
Credit C...	07/15/2026	Flying J	FUEL	43.55	43.55	1,189.28
Credit C...	07/24/2026	H & M Market	FUEL	53.00	53.00	1,242.28
Total Fuel				1,242.28		1,242.28
Household						
Check	07/01/2026	Mello, Rick	2026 UNIFORM ALLOWANCE	800.00	800.00	800.00
Check	07/01/2026	Pelot, Joseph	2026 UNIFORM ALLOWANCE	800.00	800.00	1,600.00
Check	07/01/2026	Silva, Moises	2026 UNIFORM ALLOWANCE	800.00	800.00	2,400.00
Check	07/01/2026	Cassidy Bohannon	2026 UNIFORM ALLOWANCE	800.00	800.00	3,200.00
Check	07/01/2026	Burr, Ryan	2026 UNIFORM ALLOWANCE	800.00	800.00	4,000.00
Check	07/01/2026	Criteser, Dylan	2026 UNIFORM ALLOWANCE	800.00	800.00	4,800.00
Check	07/01/2026	Rodriguez, Nathan	2026 UNIFORM ALLOWANCE	1,000.00	1,000.00	5,800.00
Check	07/01/2026	Hula's	STAFF MEETING BREAKFAST	89.47	89.47	5,889.47
Check	07/01/2026	El Rancho Inn	LUNCH MEETING	59.17	59.17	5,948.64
Check	07/01/2026	Criteser, Dylan	REIMB - 4TH OF JULY DINNER	84.33	84.33	6,032.97
Check	07/01/2026	Mar-Val Main Street Market	MISSING RECEIPT	30.44	30.44	6,063.41
Check	07/04/2026	Mar-Val Main Street Market	CREW 4TH OF JULY DINNER	94.80	94.80	6,158.21
Bill	07/08/2026	Alhambra	MONTHLY SERVICE	119.73	119.73	6,277.94
Bill	07/08/2026	Brady Industries	2X - 1CS TRASH LINER	134.94	134.94	6,412.88
Bill	07/08/2026	Brady Industries	1 CS ANTI-BAC SOAP; 4 CS 3M SPONGE; 2X DRAIN CLEANER; 10X TRIGGER SPRAYER; ...	419.05	419.05	6,831.93
Bill	07/08/2026	Life-Assist	3X DEFIB ELECTRODES; IX CPR ADULT MASK	122.81	122.81	6,954.74
Bill	07/08/2026	Life-Assist	6 BX LRG NITRILE GLOVES	169.65	169.65	7,124.39
Check	07/08/2026	Amazon	6 PK MOP PADS	9.29	9.29	7,133.68
Check	07/09/2026	Dollar General	2 X SWIFFER REFILLS; COFFEE MAKER	36.32	36.32	7,170.00
Bill	07/13/2026	Strand Ace Hardware Inc.	CABINET DRAWER LOCK	30.41	30.41	7,200.41
Bill	07/13/2026	Hiresale Background Screening	1 EMPLOYMENT SCREENING	75.80	75.80	7,276.21
Bill	07/13/2026	Strand Ace Hardware Inc.	WAFFLE MAKER	49.99	49.99	7,326.20
Check	07/15/2026	Amazon	3X COFFEE	56.64	56.64	7,382.84
Check	07/15/2026	Amazon	3 PK COFFEE CREAMER	35.90	35.90	7,418.74
Check	07/16/2026	THE DEPOT	DESK - ENGINEERS ROOM	104.40	104.40	7,523.14
Bill	07/22/2026	Strand Ace Hardware Inc.	CBNT LOCK; KEYKRAFTER BRASS	30.41	30.41	7,553.55
Check	07/22/2026	Amazon	SURFACE PRO TABLET - USB C CHARGER	25.00	25.00	7,578.55
Check	07/22/2026	Costco	STATION SUPPLIES - BURR BADGE PINNING	73.40	73.40	7,651.95
Check	07/23/2026	STAPLES	HEAVY DUTY DOORSTOP; SCREEN CLEANING WIPES	22.36	22.36	7,674.31
Check	07/27/2026	Amazon	BOX OF 100 BLOOD GLUCOSE TEST STRIP	39.12	39.12	7,713.43
Total Household				7,713.43		7,713.43
Memberships						
Bill	07/08/2026	California Employers Association	PREMIER SEMI-ANNUAL RENEWAL	1,399.50	1,399.50	1,399.50
Total Memberships				1,399.50		1,399.50
Professional Services						
Bill	07/08/2026	Lexipol LLC	ANNUAL FIRE POLICY MANUAL & DAILY TRAINING BULLETINS	5,733.66	5,733.66	5,733.66
Bill	07/08/2026	Auriga Technology, LLC	MONTHLY SERVICE	688.75	688.75	6,422.41

2:02 PM
08/10/26
Cash Basis

Escalon Consolidated Fire Protection District
Profit & Loss Detail
July 2026

Type	Date	Name	Memo	Original Amount	Paid Amount	Balance
Bill	07/08/2026	Auriga Technology, LLC	MONTHLY SERVICE	811.60	811.60	7,234.01
Bill	07/13/2026	ESO Solutions, Inc.	NFIRS DATA REPORTING, SOFTWARE UPDATES AND UPGRADES	8,131.76	8,131.76	15,365.77
Bill	07/13/2026	SAN JOAQUIN COUNTY AUDI...	AGREED UPON PROCEDURE ENGAGEMENT FY 25-26	5,000.00	5,000.00	20,365.77
Total Professional Services					20,365.77	20,365.77
Special Accounting Reports						
Bill	07/22/2026	Matos Accountancy	COUNTY AUDITOR CORRESPONDENTS	1,350.00	1,350.00	1,350.00
Total Special Accounting Reports					1,350.00	1,350.00
Special Departmental Expenses						
Bill	07/13/2026	Azores Band Hall	2026 APPRECIATION DINNER	4,237.50	4,237.50	4,237.50
Total Special Departmental Expenses					4,237.50	4,237.50
Training & Transportation						
Check	07/07/2026	The Home Depot	TRAINING - VENT PROP	148.63	148.63	148.63
Check	07/08/2026	CAL FIRE	DRIVER / OPERATOR 1A TRAINING	980.00	980.00	1,128.63
Total Training & Transportation					1,128.63	1,128.63
Utilities						
Bill	07/08/2026	Gilton Solid Waste	MONTHLY SERVICE	131.63	131.63	131.63
Bill	07/08/2026	Verizon Wireless	MONTHLY SERVICE	117.22	117.22	248.85
Bill	07/08/2026	City of Escalon	MONTHLY SERVICE	154.99	154.99	403.84
Bill	07/22/2026	PG&E 2	STATION 2	83.18	83.18	487.02
Bill	07/22/2026	DIRECTV	MONTHLY SERVICE	209.99	209.99	697.01
Total Utilities					697.01	697.01
64900 - Office Expenses						
Bill	07/08/2026	Strand Ace Hardware Inc.	ELECTRONIC CLEANER; ACE RSTP SPRY	23.47	23.47	23.47
Bill	07/08/2026	ULINE	4 DRAWER VERTICAL FILE CABINET	491.78	491.78	515.25
Check	07/09/2026	STAPLES	OFFICE CHAIR	206.61	206.61	721.86
Bill	07/13/2026	Toshiba Financial Services	MONTHLY COPIER LEASE	201.19	201.19	923.05
Bill	07/13/2026	Strand Ace Hardware Inc.	DRY ERASE BOARD	29.03	29.03	952.08
Bill	07/13/2026	Power Business Technology	CLR 968; BLK 395	63.19	63.19	1,015.27
Check	07/13/2026	Conexwest	MONTHLY STORAGE CONTAINER LEASE	85.92	85.92	1,101.19
Check	07/16/2026	STAPLES	2 PK POSITT; 1 BX SCREEN CLEANER; 1 PK KLEENEX; 1 PK AA BATTERIES	58.28	58.28	1,159.47
Check	07/20/2026	STAPLES	1 BX SCREEN CLEANING WIPES	12.28	12.28	1,171.75
Total 64900 - Office Expenses					1,171.75	1,171.75
Total GENERAL & ADMIN					42,168.46	42,168.46
MAINTENANCE & REPAIRS						
Maintenance						
BOAT 1-1						
Check	07/22/2026	Amazon	BOAT 1-1 2X WATER RESCUE THROW BAG; EL STORAGE DUFFLE BAG;	73.27	73.27	73.27
Total BOAT 1-1					73.27	73.27

2:02 PM
08/10/26
Cash Basis

Escalon Consolidated Fire Protection District
Profit & Loss Detail
July 2026

Type	Date	Name	Memo	Original Amount	Paid Amount	Balance
E 1-1						
Bill	07/08/2026	Burton's Fire, Inc.	E 1-1 REPAIR	706.98	706.98	706.98
Bill	07/08/2026	Burton's Fire, Inc.	E 1-1 REPAIR	7,867.86	7,867.86	8,574.84
Bill	07/08/2026	O'Reilly Automotive, Inc.	E 1-1 COOLANT	5.43	5.43	8,580.27
Bill	07/22/2026	Burns Truck & Trailer	E 1-1 STARTER MOTOR	1,535.87	1,535.87	10,116.14
	Total E 1-1			10,116.14		10,116.14
W 1-1						
Bill	07/22/2026	Cab Air Systems, Inc.	AC REPAIR	1,809.14	1,809.14	1,809.14
	Total W 1-1			1,809.14		1,809.14
Maintenance - Other						
Bill	07/08/2026	O'Reilly Automotive, Inc.	IGAL ANTIFREEZE	19.56	19.56	19.56
Bill	07/22/2026	Zapion Electric, Inc.	AIR COMPRESSOR REPAIR	522.09	522.09	541.65
	Total Maintenance - Other			541.65		541.65
	Total Maintenance			12,540.20		12,540.20
Maintenance Structure & Grounds						
Bill	07/08/2026	Ayera Technologies, Inc.	IT CLOSET - RACK INSTALL	200.00	200.00	200.00
	Total Maintenance Structure & Grounds			200.00		200.00
Small Tools & Equipment						
Bill	07/13/2026	L.N. Curtis and Sons	4 X SPANNER WRENCH	61.37	61.37	61.37
	Total Small Tools & Equipment			61.37		61.37
	Total MAINTENANCE & REPAIRS			12,801.57		12,801.57
Salaries & Benefits						
Health Insurance						
Bill	07/08/2026	CaliforniaChoice Benefit Admini...	AUGUST 2026	10,420.31	10,420.31	10,420.31
Bill	07/22/2026	Sun Life Financial	AUGUST 2026	170.15	170.15	10,590.46
	Total Health Insurance			10,590.46		10,590.46
Workers Compensation Insurance						
Bill	07/08/2026	FRMS	WORKERS COMP CONTRIBUTION 2026-2027	27,071.50	27,071.50	27,071.50
	Total Workers Compensation Insurance			27,071.50		27,071.50
	Total Salaries & Benefits			37,661.96		37,661.96
	Total Expense			93,839.19		93,839.19
	Net Ordinary Income			-78,830.94		-78,830.94
	Net Income			-78,830.94		-78,830.94

Escalon Consolidated Fire Protection District
Profit & Loss Budget vs. Actual
July 2026

	Jul 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Capital Reserve Revenue				
Fire Facility Fee	0.00	0.00	0.00	0.0%
Total Capital Reserve Revenue	0.00	0.00	0.00	0.0%
Memorial Deposit	250.00			
Other General Rev				
Communication	0.00	0.00	0.00	0.0%
Fire Recovery Fee	0.00	0.00	0.00	0.0%
Miscellaneous Income	75.00	0.00	75.00	100.0%
Total Other General Rev	75.00	0.00	75.00	100.0%
Property Tax				
Mitigation - Fire Facility Fees	1,754.99	0.00	1,754.99	100.0%
Property Tax - Other	12,928.26	0.00	12,928.26	100.0%
Total Property Tax	14,683.25	0.00	14,683.25	100.0%
Total Income	15,008.25	0.00	15,008.25	100.0%
Gross Profit	15,008.25	0.00	15,008.25	100.0%
Expense				
Capital Expense				
New Equipment	0.00	0.00	0.00	0.0%
Capital Expense - Other	1,207.20	0.00	1,207.20	100.0%
Total Capital Expense	1,207.20	0.00	1,207.20	100.0%
GENERAL & ADMIN				
Communications	5,446.76	0.00	5,446.76	100.0%
Firefighter Safety Gear	47.98	0.00	47.98	100.0%
Fuel	2,512.55	0.00	2,512.55	100.0%
Household	8,287.46	0.00	8,287.46	100.0%
Memberships	1,399.50	0.00	1,399.50	100.0%
Miscellaneous Expense	0.00	0.00	0.00	0.0%
Professional Services	20,365.77	0.00	20,365.77	100.0%
Special Accounting Reports	2,088.28	0.00	2,088.28	100.0%
Special Departmental Expenses				
CT Brayton & Sons	0.00	0.00	0.00	0.0%
Main Street Garage	0.00	0.00	0.00	0.0%
Masellis Electric & Solar, Inc.	0.00	0.00	0.00	0.0%
Special Departmental Expenses - Other	4,237.50	0.00	4,237.50	100.0%
Total Special Departmental Expenses	4,237.50	0.00	4,237.50	100.0%
Training & Transportation	1,128.63	0.00	1,128.63	100.0%
Utilities	9,060.06	0.00	9,060.06	100.0%
64900 - Office Expenses	1,171.75	0.00	1,171.75	100.0%
Total GENERAL & ADMIN	55,746.24	0.00	55,746.24	100.0%
MAINTENANCE & REPAIRS				
Maintenance				
BC 1-1	0.00	0.00	0.00	0.0%
BOAT 1-1	73.27	0.00	73.27	100.0%
CHIEF 1-1	0.00	0.00	0.00	0.0%
E 1-1	10,116.14	0.00	10,116.14	100.0%

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Accrual Basis

Escalon Consolidated Fire Protection District
Profit & Loss Budget vs. Actual
July 2026

	Jul 26	Budget	\$ Over Budget	% of Budget
E 1-3	0.00	0.00	0.00	0.0%
UTILITY 1-2	0.00	0.00	0.00	0.0%
W 1-1	4,084.13			
Maintenance - Other	541.65	0.00	541.65	100.0%
Total Maintenance	14,815.19	0.00	14,815.19	100.0%
Maintenance Structure & Grounds	360.00	0.00	360.00	100.0%
Small Tools & Equipment	61.37	0.00	61.37	100.0%
Total MAINTENANCE & REPAIRS	15,236.56	0.00	15,236.56	100.0%
Salaries & Benefits				
Health Insurance	12,040.24	0.00	12,040.24	100.0%
Overtime	10,638.14			
Retirement	6,825.57	0.00	6,825.57	100.0%
Salaries				
CAREER	42,016.28			
CLERICAL	4,141.38			
INVOICE	804.09			
PAYCHEX - TAXES	34,557.83			
RESERVES	12,052.03			
VOLUNTEERS	4,736.77			
Salaries - Other	0.00	0.00	0.00	0.0%
Total Salaries	98,308.38	0.00	98,308.38	100.0%
Workers Compensation Insurance	27,071.50	0.00	27,071.50	100.0%
Salaries & Benefits - Other	-0.06			
Total Salaries & Benefits	154,883.77	0.00	154,883.77	100.0%
Total Expense	227,073.77	0.00	227,073.77	100.0%
Net Ordinary Income	-212,065.52	0.00	-212,065.52	100.0%
Other Income/Expense				
Other Income				
Interest Credit				
Capital Interest	1,157.01			
Total Interest Credit	1,157.01			
Total Other Income	1,157.01			
Net Other Income	1,157.01			
Net Income	-210,908.51	0.00	-210,908.51	100.0%

Chief's Report

August 2026

Emergency Responses

July 2026

- Medical Aid 71
- Public Service Assist 16
- Vehicle Accidents 11
- Vegetation Fires 3
- Structure Fires 6
- Vehicle Fires 1
- Other Incidents 9

○ Total For Month: 117

Total July 25: 103

○ Total for 2026: 739

Total for 2025: 633

Training

C-Shift Monthly Report Operations and Training Division

July Drills

7-7-26	Ventilation Training	(11 participants)
7-15-26	Trauma Assessment(EMS)	(13 participants)
7-23-26	Low Angle Rope Rescue	(10 participants)

We are in the process of gathering all the radio information to begin the transition to Stockton Fire Dispatch.

Driver/Operator 1B has started and we have 7 personnel enrolled.

We have set up a training schedule for 6 of our personnel to complete their Firefighter 2 requirements.

We will have new guidelines established in August to make sure that all personnel that are wanting to become drivers fulfill all the requirements prior to driving code 3.

Prevention

B-Shift Monthly Report for July

Prevention:

- Weed abatement is still a work in progress at this point, we are still working on updating our program and will continue to try and abate as we navigate the update.
- The 4th of July was a little busy during the daytime hours but wasn't as busy as we anticipated for the evening, we only had one firework related fire which was very small in size.
- There were 10 business inspections conducted in the month of July

Safety:

- We are still working on updating our safety program and so far, what we have updated is working without issue. We are also working on updating our personal identification tag system.
- There was one job related injury for the month of June. That individual is off duty and on workers comp. We are still waiting for an update and potential timeframe for return to work.

Investigations:

- Two fire investigations were conducted in the month of July; both were in assistance to the county FIU team. One was an accidental cause, the second is still an open investigation.
- Currently there are six open investigations, three within Escalon, 2 of them being open arson investigations, and three outside of Escalon, one being an arson, one still under investigation and the other a fatal fire investigation.

Reserves

- We have offered reserve positions to 8 new qualified candidates, they have passed their backgrounds, we are waiting on their Medicals to be completed and are currently in the process of being fitted for turnout gear.
- Our newest reserve drivers are still working on their drive time, there are a few of them who are getting close to having the hours needed to get their endorsements.

Misc.

- Nothing to report at this time.

Apparatus and Equipment

- E 1-1 went to Cab Air for A/C work.
- E 1-2 went to Burns Truck & Trailer for a brake problem, steering box issue, and a foam leak.
- Burton's Fire came out to work on the A/C on E 1-1.
- Cab Air came out and worked on E 1-1 and WT 1-1 A/C.

Buildings and Grounds

- Nothing to report.

San Joaquin County Fire Chief's Association

- Meeting 8-5-26, general business.

San Joaquin County Radio Users Group

- Meeting 7-15-26, general business and vote on Stockton Fire dispatch contract.

Miscellaneous

- Bold Communities project on California Street is ongoing.
- Our annual 9-11 Community Moment of Silence and Prayer will be on Friday, September 11, at 9:11 a.m. in front of the station.
- Escalon Fire personnel participated in Park Fete.
- Escalon Fire personnel attended the Escalon High School CTE Classroom Ribbon Cutting Ceremony on Wednesday, July 29.
- The badge pinning for Battalion Chief Ryan Burr was held on Thursday, July 23. The event was well attended by Escalon Fire personnel and board members, as well as representatives from Escalon P.D., Escalon Community Ambulance and Ripon Fire. Supervisor Rickman and Aide Maria Valenzuela attended, and the Supervisor presented BC Burr with a certificate.
- Escalon Fire participated in the tenth anniversary celebration of the Escalon Youth center, on Saturday, August 8.



CERTIFIED COLLISION CENTER MANTECA

We take your repair personally!
2073 East Yosemite Avenue, Manteca, CA 95336
Phone: (209) 825-1615

Workfile ID: 55f4d8d7
State EPA: CAL000368770
BAR: ARD00267235

Estimate

RO Number:

Customer: ESCALON FIRE DEPARTMENT Insurance: Adjuster: Gloria Ramirez
Phone: Create Date: 7/10/2026
Claim:
Loss Date:
Deductible:
(209) 499-5649

1994 PIERCE MANUFACTURING TILT CAB RED

VIN: 4P1CT0249RA000761 Interior Color: BLACK Mileage In: 1 Vehicle Out:
License: 1 Exterior Color: RED Mileage Out:
State: Production Date: Condition: Job #:

Line	Ver	Operation	Description	Qty	Extended Price \$	Part Type	Labor	Type	Paint
1	E01	Repair	LEFT REAR SIDE PANEL				15.0	Body	6.0
2	E01	Remove/Install	LT SIDE PANEL FROTN REFLECTOR				0.5	Body	
3	E01	Remove/Install	LT REAR SIDE LOWER DOOR #1				0.8	Body	
4	E01	Repair	LT REAR SIDE LOWER DOOR #1				10.0	Body	4.0
5	E01	Repair	MASK FOR OPENENING						0.3
6	E01	Repair	LT REAR SIDE PANEL LOWER WHEEL AREA				10.0	Body	4.0
7	E01		MASK VEHICLE FOR PAINT	1	25.00T	Other			1.0

Estimate Totals	Discount \$	Markup \$	Rate \$	Total Hours	Total \$
Parts					25.00
Labor, Body			129.95	36.3	4,717.19
Labor, Refinish			129.95	15.3	1,988.24
Material, Paint			60.00	15.3	918.00
E.P.C.					13.00
Subtotal					7,661.43
Sales Tax					84.87
Grand Total					7,746.30
Net Total					7,746.30

Estimate Version	Total \$
Original	7,746.30

Insurance Total \$: 7,746.30
Received from Insurance \$: 0.00

T = Taxable Item, RPD = Related Prior Damage, AA = Appearance Allowance, UPD = Unrelated Prior Damage, PDR = Paintless Dent Repair, A/M = Aftermarket, Rechr = Rechromed, Reman = Remanufactured, OEM = New Original Equipment Manufacturer, Recor = Re-cored, RECOND = Reconditioned, LKQ = Like Kind Quality or Used, Diag = Diagnostic, Elec = Electrical, Mech = Mechanical, Ref = Refinish, Struc = Structural

Estimate

RO Number:

1994 PIERCE MANUFACTURING TILT CAB RED

Balance due from Insurance \$:	7,746.30
Customer Total \$:	0.00
Received from Customer \$:	0.00
Balance due from Customer \$:	0.00

TEAR DOWN TO CREATE ESTIMATE REPAIR PER CERTIFIED COLLISION CENTER MANTECA'S ESTIMATE REPAIR
PER _____ ESTIMATE

REMOVAL OF PERSONAL BELONGINGS:

Certified Collision Center Manteca recommends that you remove your personal belongings from your vehicle prior to the start of repairs. Due to the high volume of traffic through this facility from insurance companies, vendors, and tow companies, We can not be held responsible for any theft or damage to your personal belongings that are left in the vehicle. If you choose to leave your personal items in the vehicle, you do so at your own risk. I understand the recommendations to remove my personal belongings from my vehicle. In accordance with the contractual provisions of the repair order, I hereby release Certified Collision Center Manteca from liability for the theft of or damage to any personal belongings I choose to leave in the vehicle. _____ Initial

PAYMENT POLICY: PAYMENT POLICY: Certified Collision Center Manteca accepts payments in the form of cash, cashiers check, money order, Debit and major credit cards to include VISA, MasterCard, Discover, and American Express. A 3% convenience fee will be added to all credit card transactions. INITIAL _____ A personal check will ONLY be accepted if it is completed and submitted as payment at the time repairs begin. These transactions must be completed prior to vehicle delivery.

I understand the payment policy of Certified Collision Center Manteca. Initial _____ STATEMENT OF AUTHORIZATION: I hereby authorize the above repair work to be done along with necessary materials and sublet repairs. You and your employees may operate vehicle for purpose of testing, inspection or delivery at my risk. You will not be held responsible for loss or damage to vehicle or articles left in vehicle in case of fire, theft, accident or any other cause beyond your control. SUBJECT TO THE FOLLOWING CONDITIONS, CUSTOMER ACKNOWLEDGES RECIEPT OF A COPY HEREOF:

1. Customer is hereby notified that the said property is not insured or protected to the amount of the actual cash value thereof, or otherwise, against loss occasioned by theft, fire or vandalism while the property remains with Certified Collision Center Manteca.
2. Certified Collision Center Manteca is not responsible for unavailability of parts or delays in parts shipments beyond Certified Collision Center Manteca's control.
3. Due to the type of service requested some repairs may be sublet.
4. All charges and repairs including labor and materials furnished are due payable simultaneously with the delivery of within described vehicle or prior to delivery upon the expiration of three (3) days after notice that the repairs have been completed. Notice shall be deemed to have been given upon the deposit in the United States mail, postage prepaid, of written notification to that effect addressed to the customer at the address given on the reverse side hereof.
5. If the vehicle described herein is not called for within three (3) days after such notice is given, a storage charge of \$150.00 for outside storage and \$175.00 for inside storage per day will be made for each day thereafter. If said vehicle is deemed unrepairable by the insurance company and/or customer, storage charges will accrue at the rate of \$150.00 for outside storage and \$175.00 for inside storage per day from the date the vehicle was left in Certified Collision Center Manteca's possession.
6. Certified Collision Center Manteca is authorized to deliver the vehicle described herein or any of the contents to any person presenting the receipt.
7. In addition to any and all other legal remedies available, I authorize Certified Collision Center Manteca to have a lien on the vehicle described herein for all charges for repairs, including labor and parts, storage and/or towing, and to enforce such lien, Certified Collision Center Manteca is hereby expressly authorized to sell said vehicle at public auction after giving a twenty (20) day written notice by certified mail to the legal owner, registered owner, and Department of Motor Vehicles of intent to do so. On the sale date, the vehicle shall be sold to the highest cash bidder and the proceeds of sale must be used first to satisfy the lien plus storage costs and cost to incident sale, and the balance shall be forwarded to the legal owner, or if none, to the registered owner, or if the address is unknown, it shall be forwarded to the Department of Motor Vehicles. Said expenses for sale shall also include a reasonable attorney' fee, which may be necessarily incurred.
8. If any of such charges remain unpaid for thirty (30) days after such request for payment, Certified Collision Center Manteca may also refer such charges to its attorneys for collection and the customer will pay a reasonable attorney's fee.
9. All parts removed will be discarded unless specified otherwise.

T = Taxable Item, RPD = Related Prior Damage, AA = Appearance Allowance, UPD = Unrelated Prior Damage, PDR = Paintless Dent Repair, A/M = Aftermarket, Rechr = Rechromed, Reman = Remanufactured, OEM = New Original Equipment Manufacturer, Recor = Re-cored, RECOND = Reconditioned, LKQ = Like Kind Quality or Used, Diag = Diagnostic, Elec = Electrical, Mech = Mechanical, Ref = Refinish, Struc = Structural

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Page 2

Estimate

RO Number:

1994 PIERCE MANUFACTURING TILT CAB RED

10. Certified Collision Center Manteca may allow an affiliated automotive repair facility to perform a complimentary 27 point inspection on my vehicle. This inspection and the results reported to me are for information purposes only. I may choose to separately authorize the recommended maintenance and/or repairs at my discretion. Initial _____

Signed: _____ Date _____

POWER OF ATTORNEY:

The undersigned, hereinafter called "Insured". For the consideration of repairs made to the Insured's automobile, does hereby grant to said CERTIFIED COLLISION CENTER MANTECA Insured's power of attorney to sign or endorse any checks and/or drafts made payable to insured, and any releases thereto, as settlement for Insured's claim for damages to the above described automobile.

Signed: _____ Date _____