

Escalon Consolidated Fire
Protection District

1749 Coley Avenue
Escalon, CA 95320
Phone 209-838-7500
Fax 209-838-3926



Board of Directors

Joe Camara, Board Chairperson
Jason Koops, Vice Chairperson
Mikey Schilber, Secretary
Zach Hogan, Director
Steven Gregg, Director

Rick Mello, Fire Chief

Post Date: July 10, 2023

Board of Directors Meeting
1531 1st Street, Escalon, CA 95320
July 13, 2023, at 12 P.M.

REGULAR MEETING AGENDA

I. CALL MEETING TO ORDER

II. ROLL CALL

Joe Camara, Board Chairperson
Jason Koops, Vice Chairperson
Mickey Schilber, Secretary
Zach Hogan, Director
Steven Gregg, Director

III. PUBLIC COMMENT

This time is provided for the public to address the Board of Directors on items not on the Agenda which are within the jurisdiction of the Board and are offered for the good of the District. Public comments regarding items on the Agenda should be given at the time of the item. Public comments are limited to 5 minutes per person.

IV. MINUTES

Approval of the minutes from the Regular Board Meeting on June 8, 2023.

V. BILLS

Bills for the month of June in the amount of \$402,802.56.

VI. COMMUNICATIONS

VII. FIRE CHIEF'S REPORT

VIII. OLD BUSINESS

A. No old business

IX. NEW BUSINESS

A. Final Budget 2023 - 2024

Presented by: Fire Chief Rick Mello and Director Hogan

Requested Action / Purpose:

Attachments:

X. ACCOUNCEMENTS OF FUTURE BOARD MEETINGS

Regular Board meetings are held the second Thursday of every month at 4:00 p.m. located at 1531 1st Street, Escalon, California. The next Regular Meeting of the Board of Directors is August 10, 2023.

XI. CLOSED SESSION

A. No closed session.

XII. RECONVENE OPEN SESSION

XIII. ANNOUNCEMENTS FOLLOWING CLOSED SESSION

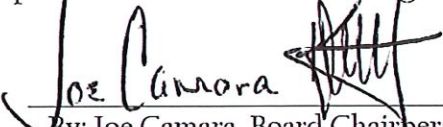
The Board President, Fire Chief or District Counsel will notify the public regarding any reportable action taken during closed session.

XIV. ADJOURN

XV. CERTIFICATION

I, Joe Camara, Board Chairperson for the Escalon Consolidated Fire Protection District, do hereby certify that a copy of the foregoing Agenda was posted at the District Office, 1749 Coley Avenue, Escalon, California 95320 at least 72 hours prior to the time of this Meeting.

Date: July ____, 2023


By: Joe Camara, Board Chairperson

AVAILABILITY OF PUBLIC RECORDS: All public records relating to open session items on this Agenda which are not exempt from disclosure pursuant to the California Public Records Act, and which are distributed in connection with the open session items are available for public inspection at the District Office, 1749 Coley Avenue, Escalon, California 95320 at the same time that the public records are distributed or made available to the legislative body. If, however, the public records are not distributed until the Meeting at which the Agenda item is considered, then the public records will be made available to the public at the location of the Meeting as listed on the Agenda at the District Office, 1749 Coley Avenue, Escalon, California 95320.

Persons who require disability-related accommodation, including auxiliary aids or services, should contact the Fire Chief at least 24 hours prior to the meeting for which accommodation is

required. The Fire Chief, Rick Mello, can be contacted in person or by mail at the District Office, 1749 Coley Avenue, Escalon, California 95320 or by telephone at (209) 838-7500.

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Steven Gregg, Director

Rick Mello, Fire Chief

ESCALON CONSOLIDATED FIRE
PROTECTION DISTRICT
BOARD OF DIRECTOR'S MINUTES
JUNE 2023

I. CLOSED SESSION 3:30 P.M.

A. Board Orientation

II. MEETING CALLED TO ORDER

The monthly Board of Directors meeting of the Escalon Consolidated Fire Protection District was called to order by Director Joe Camara at 4:04 p.m. on June 8, 2023.

III. SWEAR IN NEW DIRECTOR, STEVEN GREGG

IV. ROLL CALL

Directors present: Joe Camara, Jason Koops, Mickey Schilber, Zach Hogan, and Steven Gregg.

Others present Fire Chief Rick Mello, Administrative Assistant Katy House, and Battalion Chief Dan Morriss.

V. PUBLIC COMMENT

A. No public comment.

VI. MINUTES

Minutes for the meeting on May 11, 2023, were approved on a motion by Director Koops and a second by Director Hogan. Director Schilber abstained.

4-AYES 0-NAYES 0-ABSENT

VII. BILLS

May bills in the amount of \$53,527.34 were approved to be paid on a motion by Director Schilber and a second by Director Koops.

5-AYES 0-NAYES 0-ABSENT

VIII. COMMUNICATIONS

A. No Communications.

IX. FIRE CHIEF'S REPORT - June 2023

A. Status of Fire Department

a. 109 calls for the month and 493 for 2023.

B. Training

a. May Drills

5-2-2023	Hose Testing	(12 participants)
5-10-2023	EMS Equipment Review	(9 participants)
5-18-2023	New SCBA Training	(11 participants)
5-27-2023	Wildland Training	(7 participants)

Out of the 5 reserves we hired we have 3 remaining. Their orientation has been completed and they are able to work shifts.

We have 6 new reserves that have been offered positions and are going through the background and medical exams. We are looking forward to getting them on board.

The new 24-hour program is completed as we have transitioned to the seasonal shifts. The program worked out well and we did have an increase in covered hours.

New uniform shirts have been ordered and we were able to keep the vendor local.

Reserve Firefighters Kaden Christensen and Nathan Rodriguez headed up Fill the Boot this year and they did a great job.

C. Prevention

Weed Abatement: Several letters have been sent out requesting compliance. Most property owners have taken the initiative to keep the weeds cut without the prompting of the fire department.

Mercantile Inspections: Inspections are underway. Businesses have been receptive to inspections with minimal infractions.

Fire Prevention: The fire department will be making a presence at the remaining Farmers Market to spread information about the fire department and fire safety. We feel this is a great way to reach out to the community and show them what we have to offer. We hope to see you out there.

D. Apparatus and Equipment

- The new SCBA's have arrived and are in service.
- The Bauer Compressor shipped from the factory with an in-service date sometime at the end of June.
- R 1-1 went to Hi-Tech for a PTO problem and was repaired.

E. Buildings and Grounds

- The new bathroom and the remodel are complete.
- Service work for Station 2 roll-up doors was done by Modesto Overhead Door.

F. San Joaquin County Fire Chief's Association

- a. Meeting 6-7-23, general business.

G. San Joaquin County Radio Users Group

- a. Meeting 5-17-23, general business.

H. Miscellaneous

- Fill-the-Boot for Burns was held on May 20 and 21. The annual event raised \$26,549.75 for the Firefighters Burn Institute, which stands as our record with FFBI.
- The county has completed the RFP for the mobile radios, which will be provided via ARPA funding. A purchase order has been issued with a delivery date to follow.
- Starbuck's is hosting "coffee with a cop and firefighter" on Friday, June 16 from 8:00 a.m. to 10:00 a.m.
- The portable radios awarded via the Regional Assistance to Firefighters Grant (AFG) hosted by Linden-Peters should be delivered within thirty days.

X. OLD BUSINESS

A. No old business

XI. NEW BUSINESS

A. Preliminary Budget 2023 – 2024

- a. Approved on a motion by Director Schilber and a second by Director Hogan.
5-AYES 0-NAYES 0-ABSENT

B. Approval of Resolution 23-3 Adopting Prop 4 Expenditure Limitations for 2023-2024 fiscal year.

- a. Approved on a motion by Director Koops and a second by Director Gregg.
5-AYES 0-NAYES 0-ABSENT

C. Approval of Resolution 23-4 setting the Special Assessment Tax Rates.

- a. Approved on a motion by Director Schilber and a second by Director Koops.
5-AYES 0-NAYES 0-ABSENT

XII. ACCOUNCEMENTS OF FUTURE BOARD MEETINGS

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XIII. CLOSED SESSION

A. No additional closed session.

XIV. RECONVENE OPEN SESSION

XV. ANNOUNCEMENTS FOLLOWING CLOSED SESSION

A. No reportable action taken during the closing session.

XVI. ADJOURN

XVII. CERTIFICATION

Date: July _____, 2023

By: Joe Camara, Board Chairperson

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11:38 AM Escalon Consolidated Fire Protection District
 07/10/23 Profit & Loss Detail
 Cash Basis June 2023

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Ordinary Income/Expense						
Income						
Miscellaneous Income						
Sales ...	06/02/2023	Bennett, Mark Uniform ...	T-SHIRT	48.00	48.00	48.00
Sales ...	06/02/2023	Bennett, Mark Uniform ...	LONG SLEEVE	36.00	36.00	84.00
Sales ...	06/02/2023	Bennett, Mark Uniform ...	Camo T-Shirt	18.00	18.00	102.00
Sales ...	06/21/2023	Burr, Ryan Uniform Pur...	HAT	45.00	45.00	147.00
Sales ...	06/22/2023	Christensen, Kaden	HAT	30.00	30.00	177.00
Sales ...	06/28/2023	Bohannon, Cassidy Unif...	HAT	60.00	60.00	237.00
Sales ...	06/28/2023	Bohannon, Cassidy Unif...	T-SHIRT	32.00	32.00	269.00
Deposit	06/30/2023	Misc.	BLUE ADDRESS SIGN	20.00	20.00	289.00
Total Miscellaneous Income				289.00		289.00
Property Tax						
Deposit	06/30/2023	County of San Joaquin	Deposit	3,161.86	3,161.86	3,161.86
Total Property Tax				3,161.86	3,161.86	3,161.86
Total Income				3,450.86	3,450.86	3,450.86
Expense						
Capital Expense						
Bill	06/06/2023	Bauer Compressors	2 X FI AIR MASKS; 4X GL AIR MASKS; 2XMSA CO GAS DETEC...	242,206.93	242,206.93	242,206.93
Bill	06/06/2023	Bauer Compressors	1XG1 AIR MASK; 1XMSAG1 AIR MASK;1CHARGINGSTATION;...	28,860.84	28,860.84	271,067.77
Bill	06/06/2023	Bauer Compressors	3X GI 60 MIN CYLINDER ASSEMBLY; 1X GI RIT SYSTEM	9,094.10	9,094.10	280,161.87
Bill	06/06/2023	Bauer Compressors	2ND & 3RD ANNUAL FLOW TEST & FIT TESTING	6,830.00	6,830.00	286,991.87
Bill	06/26/2023	Bauer Compressors	COMPRESSOR	78,249.20	78,249.20	365,241.07
Bill	06/26/2023	Linden-Peters Rural Cou...	FY 2021 REGIONAL RADION GRANT 10% COST SHARE	9,509.83	9,509.83	374,750.90
Total Capital Expense				374,750.90	374,750.90	374,750.90
Communications						
Bill	06/26/2023	AT&T	MONTHLY SERVICE	385.23	385.23	385.23
Check	06/27/2023	GoTo Communications, ...	MONTHLY SERVICE	403.57	403.57	788.80
Total Communications				788.80	788.80	788.80
Fire Prevention						
Check	06/05/2023	Amazon	10CS 9V	494.50	494.50	494.50

Escalon Consolidated Fire Protection District
Profit & Loss Detail
 June 2023

11:38 AM
 07/10/23
 Cash Basis

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Check	06/08/2023	Positive Promotions	PLASTIC HELMETS	286.95	286.95	781.45
Total Fire Prevention						
Bill	06/26/2023	Cascade Fire Equipment	2X ZIPPERS	93.69	93.69	93.69
Total Firefighter Safety Gear						
Fuel	06/26/2023	Valley Pacific Petroleum...	FUEL	891.09	891.09	891.09
Total Fuel						
Health Insurance						
Bill	06/26/2023	Sun Life Financial	JULY 2023	151.24	151.24	151.24
Bill	06/26/2023	CaliforniaChoice Benefit...	JULY 2023	10,729.57	10,729.57	10,880.81
Bill	06/26/2023	Premier Access	JULY 2023	1,017.24	1,017.24	11,898.05
Total Health Insurance						
Household						
Bill	06/01/2023	Cal-State Fire & Safety ...	FIRE EXTINGUISHER MAINTENANCE	97.81	97.81	97.81
Check	06/01/2023	Subway	INC# - LUNCH	128.45	128.45	226.26
Check	06/01/2023	Subway	INC# - LUNCH	21.89	21.89	248.15
Check	06/01/2023	1-800-FLOWERS	GALLO FAMILY - NEW BABY	95.64	95.64	343.79
Bill	06/02/2023	Brady Industries	4X DISPENSER SOAP; 4X HAND & BODY SHAMPOO 2 LITER; ...	165.60	165.60	509.39
Check	06/13/2023	Amazon	CHIEF PHONE CASE	21.54	21.54	530.93
Check	06/23/2023	BADGEANDWALLET	2 EMPLOYEE BADGES	375.00	375.00	905.93
Bill	06/26/2023	Occu-Med, Ltd.	4X FIREFIGHTER SERIES	236.00	236.00	1,141.93
Bill	06/26/2023	Brady Industries	12XTISSUEROLL; 2X SMARTSCREEN CITRUS; 2X DETERGEN...	101.99	101.99	1,243.92
Bill	06/26/2023	Brady Industries	GAL FINISH SEAL	42.79	42.79	1,286.71
Bill	06/26/2023	Brady Industries	GAL STRIPPER DEVASTATOR	41.40	41.40	1,328.11
Bill	06/26/2023	Brady Industries	2X DISPENSER	8.00	8.00	1,336.11
Bill	06/26/2023	Brady Industries	2GAL DETERGENT; 1 CS TOILET PAPER; 2 CS TOWEL ROLL	272.81	272.81	1,608.92
Bill	06/26/2023	Brady Industries	2X CITRUS SMARTSCREEN	10.37	10.37	1,619.29
Bill	06/26/2023	Brady Industries	28CS WATER	167.72	167.72	1,787.01
Check	06/26/2023	Costco	STAFF BREAKFAST	101.17	101.17	1,888.18
Check	06/27/2023	Mar-Val Main Street Ma...	EMPLOYEE ID	29.24	29.24	1,917.42
Check	06/30/2023	Zazzle				

Escalon Consolidated Fire Protection District
Profit & Loss Detail
 June 2023

11:38 AM
 07/10/23
 Cash Basis

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Total Household						
Maintenance						
Check	06/02/2023	Amazon	MISSING RECEIPT	9.15	9.15	9.15
Bill	06/26/2023	Farmer's Blacksmith & ...	INV 731750	48.49	48.49	57.64
Bill	06/26/2023	Strand Ace Hardware Inc.	2X MARKER; WSHR HOSE	14.62	14.62	72.26
Total Maintenance						
Maintenance Structure & Grounds						
Bill	06/01/2023	True Value Hardware	HAIR CLOG REMOVER	2.69	2.69	2.69
Bill	06/02/2023	Mainline Plumbing Inc.	REPAIR SHOWER DRAIN BACK UP	225.00	225.00	227.69
Total Maintenance Structure & Grounds						
Miscellaneous Expense						
Deposit	06/30/2023	Misc.	BLUE ADDRESS SIGN	-20.00	-20.00	-20.00
Total Miscellaneous Expense						
Office Expenses						
Check	06/21/2023	Adobe	YEARLY SUBSCRIPTION	287.88	287.88	287.88
Bill	06/26/2023	STAPLES	5 X COFFEE; 3 BINDER CLIPS; 1CS HANGING FILE FOLDER; ...	521.97	521.97	809.85
Bill	06/26/2023	Ricoh USA, Inc.	MONTHLY COPIER LEASE	202.67	202.67	1,012.52
Bill	06/26/2023	Ricoh USA, Inc. COPIES	B&W 526; COLOR 1240	70.29	70.29	1,082.81
Bill	06/26/2023	Lexipol	GRANTFINDER SUBSCRIPTION 7/17/2023-7/16/2024	750.00	750.00	1,832.81
Total Office Expenses						
Professional Services						
Bill	06/02/2023	Auriga Technology, LLC	25 MICROSOFT 365	2,550.00	2,550.00	2,550.00
Bill	06/26/2023	Henderson Hatfield	GENERAL BUSINESS MATTERS	300.90	300.90	2,850.90
Bill	06/26/2023	Auriga Technology, LLC	MONTHLY SERVICES	454.00	454.00	3,304.90
Total Professional Services						
Small Tools & Equipment						
Check	06/02/2023	Rescue Direct	2 CMC DOUBLE RESCUE PULLEY	269.35	269.35	269.35
Check	06/02/2023	Amazon	BOAT 1-1 POLE PAD COVER	46.85	46.85	316.20

11:38 AM
07/10/23
Cash Basis

Escalon Consolidated Fire Protection District
Profit & Loss Detail
June 2023

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
		Total Small Tools & Equipment			316.20	316.20
		Special Departmental Expenses				
Bill	06/26/2023	Azores Band Hall	APPRECIATION DINNER 2023	3,570.00	3,570.00	3,570.00
		Total Special Departmental Expenses			3,570.00	3,570.00
		Structure Improvements				
Bill	06/26/2023	Gym Doctors	QUARTERLY MAINTENANCE	150.00	150.00	150.00
		Total Structure Improvements			150.00	150.00
		Training & Transportation				
Check	06/15/2023	San Joaquin EMS Agency	EMT RENEWAL	190.26	190.26	190.26
		Total Training & Transportation			190.26	190.26
		Utilities				
Check	06/20/2023	Conexwest	MONTHLY STORAGE CONTAINER LEASE	85.12	85.12	85.12
Bill	06/26/2023	Alhambra	MONTHLY SERVICE	143.95	143.95	229.07
Bill	06/26/2023	Verizon Wireless	MONTHLY SERVICE	120.30	120.30	349.37
Bill	06/26/2023	DIRECTV	MONTHLY SERVICE	191.22	191.22	540.59
Check	06/27/2023	PG&E 2	STATION 2	57.00	57.00	597.59
Check	06/27/2023	PG&E 1	STATION 1	1,439.45	1,439.45	2,037.04
		Total Utilities			2,037.04	2,037.04
		Total Expense			402,802.56	402,802.56
		Net Ordinary Income			-399,351.70	-399,351.70
		Other Income/Expense				
		Other Income				
		Interest Credit				
Deposit	06/30/2023		Interest	105.89	105.89	105.89
		Total Interest Credit			105.89	105.89
		Total Other Income			105.89	105.89

11:38 AM
07/10/23
Cash Basis

Escalon Consolidated Fire Protection District
Profit & Loss Detail
June 2023

Type	Date	Name	Memo	Original Amou...	Paid Am0...	Balance
					105.89	105.89
					<u>-399,245.81</u>	<u>-399,245.81</u>

Net Other Income

Net Income

11:35 AM
 07/10/23
 Accrual Basis

Escalon Consolidated Fire Protection District
Profit & Loss Budget vs. Actual
 July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Expense				
Auditor Direct Assessment	0.00	0.00	0.00	0.0%
Cafeteria Plan Medical	0.00	7,200.00	-7,200.00	0.0%
Capital Expense	435,824.19	142,627.00	293,197.19	305.6%
Communications	35,886.73	39,000.00	-3,113.27	92.0%
Contingencies	0.00	70,000.00	-70,000.00	0.0%
Employee Expenses	0.00	933,550.00	-933,550.00	0.0%
Fire Prevention	1,635.68	3,000.00	-1,364.32	54.5%
Firefighter Safety Gear	5,859.83	15,000.00	-9,140.17	39.1%
Fuel	18,436.34	15,000.00	3,436.34	122.9%
Health Insurance	140,328.81	135,000.00	5,328.81	103.9%
Household	24,996.28	26,000.00	-1,003.72	96.1%
Insurance Casualty	25,851.00	25,000.00	851.00	103.4%
Maintenance	21,117.27	27,000.00	-5,882.73	78.2%
Maintenance Structure & Grounds	6,806.86	8,000.00	-1,193.14	85.1%
Medi-Care	0.00	9,790.00	-9,790.00	0.0%
Memberships	7,163.02	2,200.00	4,963.02	325.6%
Miscellaneous Expense	-20.00	2,000.00	-2,020.00	-1.0%
New Equipment	2,898.16	7,500.00	-4,601.84	38.6%
Office Expenses	9,931.11	10,000.00	-68.89	99.3%
Overtime	0.00	61,000.00	-61,000.00	0.0%
Professional Services	16,304.95	25,000.00	-8,695.05	65.2%
Publications and Legal Notices	0.00	500.00	-500.00	0.0%
Retirement	97,984.08	64,500.00	33,484.08	151.9%
Salaries	812,815.12	614,000.00	198,815.12	132.4%
Small Tools & Equipment	11,590.44	7,000.00	4,590.44	165.6%
Social Security (FICA)	0.00	41,850.00	-41,850.00	0.0%
Special Accounting Reports	2,735.27	2,000.00	735.27	136.8%
Special Departmental Expenses	3,683.54	6,000.00	-2,316.46	61.4%
Special District COVID-19 Relie	131,081.00	621,171.50	-490,090.50	21.1%
Structure Improvements	1,704.15	5,000.00	-3,295.85	34.1%
Tax Administration Charges	0.00	18,500.00	-18,500.00	0.0%
Taxes & Assessments	0.00	1,000.00	-1,000.00	0.0%
Training & Transportation	8,633.58	12,000.00	-3,366.42	71.9%
Unemployment Comp EDD	0.00	10,000.00	-10,000.00	0.0%
Utilites	26,443.78	16,000.00	10,443.78	165.3%
Workers Compensation Insurance	18,454.00	68,000.00	-49,546.00	27.1%
Total Expense	1,868,145.19	3,051,388.50	-1,183,243.31	61.2%
Net Ordinary Income	-1,868,145.19	-3,051,388.50	1,183,243.31	61.2%
Net Income	-1,868,145.19	-3,051,388.50	1,183,243.31	61.2%

Chief's Report

July 2023

Emergency Responses

June 2023

- Medical Aid 42
- Public Service Assist 15
- Vehicle Accidents 9
- Vegetation Fires 5
- Structure Fires 3
- Vehicle Fires 1
- Other Incidents 16

○ Total For Month: 91

Total June 22: 110

○ Total for 2023: 584

Total for 2022: 540

C-Shift Monthly Report
Training Division and Reserve/Volunteer Program

June Drills

6-6-2023	EMS Skills	(7 participants)
6-14-2023	Drafting	(7 participants)
6-22-2023	Technical Rescue Review	(7 participants)

Out of the 5 reserves we hired we have 1 remaining.

We have 7 new reserves that have completed their background and medical evaluations. We are in the process of getting them outfitted and starting their training orientation.

We sponsored an in-house Driver/Operator 1A class. We had 5 of our reserves and 3 outside personnel successfully pass the class.

Prevention

Fire prevention: The plans have been submitted for the new Mc Donald's. We have reviewed and approved the plans.

Fire Inspections have begun using Emergency Reporting for submitting and tracking. There has been a learning curve with the program, but things are progressing. The new digital format with streamline tracking and reporting in the future.

We have set up a table at the Farmers Market for public relations. The feedback was positive and the Brush was a big hit. We will continue to participate, as this is a great way to reach out to the community.

Apparatus and Equipment

- The Bauer Compressor was delivered on June 20 and is in-service.

Buildings and Grounds

- Nothing to report.

San Joaquin County Fire Chief's Association

- Meeting 7-5-23, meeting rescheduled to 7-19.

San Joaquin County Radio Users Group

- Meeting 6-21-23, meeting canceled.

Miscellaneous

- We have submitted reimbursement requests to San Joaquin County for ARPA funds expended for the new SCBA's and Compressor/Fill Station.
- Starbuck's hosted "coffee with a cop and firefighter" on Friday, June 16 from 8:00 a.m. to 10:00 a.m. The event was well attended, and the Sheriff's Department had a huge presence, including Sheriff Withrow himself.
- On June 20, District personnel and directors attended the funeral service for retired Escalon Fire Chief Gary Augusto. Chief Augusto served the Escalon Fire District for forty-years, including the last eleven as the paid fire chief.

- On Monday, July 3, 2023, at 3:24 p.m., Escalon Fire responded to a vegetation fire around the McHenry Recreation Area. The fire, which was in part of the same area as a 120-acre fire eight years ago, was contained to twenty acres on the San Joaquin side and one acre on the Stanislaus side. Twenty-three pieces of apparatus, equipment and aircraft responded, with thirty-eight personnel. In addition to Escalon Fire personnel, assistance was provided by: Ripon Fire District, Stanislaus Consolidated Fire District, Modesto Fire, Lathrop-Manteca Fire District, French Camp/Mountain House Fire, Manteca Fire, Waterloo-Morada Fire, Stockton Fire, Stanislaus County Sheriff's Department Air 101, Cal Fire Tuolumne Calaveras Unit Copter 205 and Battalion Chief, Stanislaus County Fire Warden's Office, Stanislaus County Office of Emergency Services, Stanislaus Parks/Army Corp of Engineers, San Joaquin County Sheriff's Department, California Highway Patrol, Stanislaus CERT, as well as resources assigned on the Stanislaus side. Escalon Sportsman's Club, Del Rio Vista Gardens, Morrill Industries, and the Smith Family also contributed.
- There was one confirmed firework related incident to date. On Saturday, July 1 at approximately 9:15 p.m. we responded to a vegetation fire on River Road between Van Allen and Carrolton. The incident, caused by safe and sane fireworks (which are illegal outside the city limits) burned two acres of dry vegetation, two vehicles, a refuse pile and several trees, while threatening a residence. Assistance came from Ripon, Colledgeville, Farmington and Modesto Fire and the sheriff's department responded to take a report. Miraculously, there were no other known fireworks related incidents as illegal fireworks activity throughout the district was high.
- The Lexipol project continues to progress. Twenty-six policies remain to be completed out of a total of 177. Eight of the remaining policies are being reviewed by legal counsel.



Final Budget

Fiscal Year

2023-2024

Subtotal	Employee Expenses	\$ 989,715.00
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Salaries – Career, Reserve, Volunteer, Administrative
 Benefits – Career Personnel
 Federal and State Taxes/Expenses

Account 620100	Office Expenses	\$ 10,000.00
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Office Supplies
 Postage and Mailing/Shipping Supplies
 Bottled Water
 Copier Lease
 Subscriptions
 Computer Programs

Account 620600	Communications	\$ 41,000.00
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Phones (Land Lines) Station 1 and Station 2
 Cellular Phones and Wireless Service
 Joint Radio Users Group Fees
 Paging Services (“Emergency Dispatch”)
 Radio Maintenance

Account 620900	Memberships	\$ 2,200.00
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California Employers Association (CEA)
 San Joaquin County Fire Chiefs Association
 Other Miscellaneous

Account 621100	Maintenance	\$ 30,000.00
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Apparatus
 Equipment
 Tires
 Supplies

Account 62110004 **Fuel** **\$ 16,200.00**

Fuel (Gasoline/Diesel)
Oil
Lubricants

Account 621700 **Training and Transportation** **\$ 13,000.00**

Training Courses
Training/Career Development/Education Incentive
Training Equipment and Supplies

Account 622000 **Professional Services** **\$ 30,000.00**

IT Services
Professional Expenses
Annual Audit(s)
Target Safety

Account 6220001 **Special Accounting Reports** **\$ 2,000.00**

County Entity Fund Report
Miscellaneous Reports

Account 62200095 **Auditor Direct Assessment** **\$ 0.00**

Former Auditor Chargers for Warrant Service
Former Auditor Chargers for Payroll Services

Account 62210102 **Tax Administration Charges** **\$ 21,000.00**

Auditor Fees for Tax Collection

Account 622300 **Publications and Legal Notices** **\$ 500.00**

Phone Directories
Advertisements

Account 622600 Special Departmental Expenses **\$ 6,000.00**

Appreciation Dinner
Awards and Recognition
Other Miscellaneous Expenses

Account 62260104 **Fire Prevention** **\$ 3,500.00**

Fire Prevention Materials for School Programs
Public Education Supplies

Account 623800 **Miscellaneous Expenses** **\$ 2,000.00**

Miscellaneous Expense

Account 624000 **Firefighter Safety Gear** **\$ 16,500.00**

Personal Protective Equipment (PPE) – Structure and Wildland

Account 624600 **Department Expense (Household)** **\$ 28,000.00**

Wellness Physicals
Entry Physicals
Pulmonary Function Tests
TB Tests
Vaccines
General Household Supplies
Uniform Allowance – Career Staff
Flowers and Gifts

Account 624900 **Utilities** **\$ 19,000.00**

P G & E Station1 and Station 2
Garbage Pick-up (Dumpster)
Sewer and Water – City of Escalon
Cable Television/Internet

Account 626000

Maintenance Structures and Grounds **\$ 8,000.00**

Cleaning Supplies
Maintenance Supplies
Facility Upgrades
Structural Maintenance and Repairs
Maintenance of Station Grounds

Account 626900

Small Tools and Equipment **\$ 7,000.00**

Shop Tools
Equipment Upgrades
New Equipment

Account 62320001

Workers Compensation Insurance **\$ 74,000.00**

Fire Agencies Self Insurance System (FASIS) – Career, Reserve, Volunteer
and Administrative Personnel

Account 623600

Insurance Casualty **\$ 26,000.00**

Volunteer Fireman’s Insurance Services (VFIS) – Liability, Casualty,
Apparatus and Equipment

Account 638100

Taxes and Assessments **\$ 1,000.00**

San Joaquin Mosquito and Vector Control
San Joaquin County Flood Survey
Miscellaneous Taxes and Assessment

Account 63310001

Interest on Bonds **\$ 0.00**

Miscellaneous Interest/Bonds

Account 641100

Structure Improvements \$ 7,000.00

Repairs, Upgrades and Improvements Structures and Grounds Station 1 and Station 2

Account 645100

New Equipment

\$ 9,000.00

New Equipment Purchases
Equipment Upgrades

Sub Total

All Accounts

\$ 1,362,615.00

Account 670100

Contingencies

\$ 70,000.00

Total Budget

All Accounts

\$ 1,432,615.00

Capital Plan

2023-2024

Engine Lease Payment	\$ 35,427.00
Annual Lease Payment – Rosenbauer	
Paint Project (Touch-up)	\$ 2,500.00
Station 1	
Roof Repair	\$ 20,000.00
Station 1	
Hose Appliances/Equipment	\$ 10,000.00
Fire Hose Replacement	\$ 10,500.00
Replace Elliptical in Gym	\$ 4,500.00
Washer/Dryer Replacement (COVID Funds)	\$ 10,000.00
Additional Engine Lease Payment (COVID Funds)	\$ 35,427.00
Total Capital Expenditures	\$ 128,354.00