

# Escalon Consolidated Fire Protection District

1749 Coley Avenue  
Escalon, CA 95320  
Phone 209-838-7500  
Fax 209-838-3926



## Board of Directors

Joe Camara, Board Chairperson  
Jason Koops, Vice Chairperson  
Mikey Schilber, Secretary  
Zach Hogan, Director  
Steven Gregg, Director

Rick Mello, Fire Chief

Post Date: January 8, 2024

Board of Directors Meeting  
1531 1<sup>st</sup> Street, Escalon, CA 95320  
January 11, 2024, at 4 P.M.

### REGULAR MEETING AGENDA

#### I. CALL MEETING TO ORDER

#### II. ROLL CALL

Joe Camara, Board Chairperson  
Jason Koops, Vice Chairperson  
Mickey Schilber, Secretary  
Zach Hogan, Director  
Steven Gregg, Director

#### III. PUBLIC COMMENT

This time is provided for the public to address the Board of Directors on items not on the Agenda which are within the jurisdiction of the Board and are offered for the good of the District. Public comments regarding items on the Agenda should be given at the time of the item. Public comments are limited to 5 minutes per person.

#### IV. MINUTES

Approval of the minutes from the Regular Board Meeting on December 7, 2023.

#### V. BILLS

Bills for the month of December in the amount of \$23,523.02.

#### VI. COMMUNICATIONS

#### VII. FIRE CHIEF'S REPORT

VIII. OLD BUSINESS

A. No old business

IX. NEW BUSINESS

A. Election of Officers

Presented by: Director Camara

Requested Action / Purpose:

Attachments:

B. Form 700

Presented by: Fire Chief, Rick Mello

Requested Action / Purpose:

Attachments:

C. Audit Fiscal Years 2021-2022 & 2022-2023

Presented by: Fire Chief, Rick Mello

Requested Action / Purpose:

Attachments:

X. ACCOUNCEMENTS OF FUTURE BOARD MEETINGS

Regular Board meetings are held the second Thursday of every month at 4:00 p.m. located at 1531 1<sup>st</sup> Street, Escalon, California. The next Regular Meeting of the Board of Directors is February 8, 2024.

XI. CLOSED SESSION

A. Litigation / Possible Litigation (54956.9 (d)(2) – One item

XII. RECONVENE OPEN SESSION

XIII. ANNOUNCEMENTS FOLLOWING CLOSED SESSION

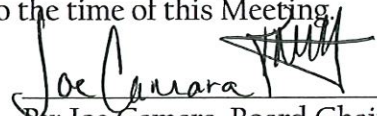
The Board President, Fire Chief or District Counsel will notify the public regarding any reportable action taken during closed session.

XIV. ADJOURN

XV. CERTIFICATION

I, Joe Camara, Board Chairperson for the Escalon Consolidated Fire Protection District, do hereby certify that a copy of the foregoing Agenda was posted at the District Office, 1749 Coley Avenue, Escalon, California 95320 at least 72 hours prior to the time of this Meeting.

Date: January 8, 2024

  
By: Joe Camara, Board Chairperson

*AVAILABILITY OF PUBLIC RECORDS: All public records relating to open session items on this Agenda which are not exempt from disclosure pursuant to the California Public Records Act, and which are distributed in connection with the open session items are available for public inspection at the District Office, 1749 Coley Avenue, Escalon, California 95320 at the same time that the public records are distributed or made available to the legislative body. If, however, the public records are not distributed until the Meeting at which the Agenda item is considered, then the public records will be made available to the public at the location of the Meeting as listed on the Agenda at the District Office, 1749 Coley Avenue, Escalon, California 95320. Persons who require disability-related accommodation, including auxiliary aids or services, should contact the Fire Chief at least 24 hours prior to the meeting for which accommodation is required. The Fire Chief, Rick Mello, can be contacted in person or by mail at the District Office, 1749 Coley Avenue, Escalon, California 95320 or by telephone at (209) 838-7500.*

Escalon Consolidated Fire  
Protection District

1749 Coley Avenue  
Escalon, CA 95320  
Phone 209-838-7500  
Fax 209-838-3926



Board of Directors

Joe Camara, Board Chairperson  
Jason Koops, Vice Chairperson  
Mikey Schilber, Secretary  
Zach Hogan, Director  
Steven Gregg, Director

Rick Mello, Fire Chief

---

ESCALON CONSOLIDATED FIRE  
PROTECTION DISTRICT  
BOARD OF DIRECTOR'S MINUTES  
DECEMBER 2023

I. MEETING CALLED TO ORDER

The monthly Board of Directors meeting of the Escalon Consolidated Fire Protection District was called to order by Director Joe Camara at 12:11 p.m. on December 7, 2023.

II. ROLL CALL

Directors present: Joe Camara, Jason Koops, Mickey Schilber, and Zach Hogan (late).

Directors absent: Steven Gregg

Others present Fire Chief Rick Mello, Administrative Assistant Katy House, Battalion Chief Joe Pelot, Firefighter Engineer Cassidy Bohannon, Volunteer Firefighter Kaden Christensen, Reserve Firefighter Nathan Rodriguez, Marg Jackson – Escalon Times, Supervisor Robert Rickman, Chief of Staff Scott Tyrrell, and Katie Albertson – Public Information Specialist.

III. PUBLIC COMMENT

A. No public comment.

IV. MINUTES

Minutes for the meeting on October 12, 2023, were approved on a motion by Director Schilber and a second by Director Koops.  
3-AYES 0-NAYES 2-ABSENT

Director Camara added - Fire Chief's Contract – "Appreciates the Fire Chief's hard work, great job!"

Director Koops added – Fire Chief's Contract – "Great job!"

V. BILLS

October bills in the amount of \$65,080.69 were approved to be paid on a motion by Director Koops and a second by Director Schilber.  
3-AYES 0-NAYES 2-ABSENT

November bills in the amount of \$65,260.08 were approved to be paid on a motion by Director Schilber and a second by Director Koops.  
3-AYES 0-NAYES 2-ABSENT

VI. COMMUNICATIONS

A. Letter from Escalon Methodist Church for a \$100.00 Donation from the Escalon United Methodist Church Women.

VII. FIRE CHIEF'S REPORT - November 2023

A. Status of Fire Department

a. 106 calls for the month and 1008 for 2023.

B. Training

a. October Drills

10-3-2023	Ventilation Training	(11 participants)
10-11-2023	RIC Training	(11 participants)
10-19-2023	EMS Skills Review	(11 participants)

We have two reserve candidates that are completing their Firefighter 1 academies and then will complete their background and medicals. We hope to have them online by early 2024.

We have several new applicants that we will be interviewing in early December.

The annual toy drive dates have been set. Donation boxes will go out to local businesses on November 24. We will be signing families up with the help of Escalon Police on November 25, and we will be handing out the toys on December 19<sup>th</sup>.

Firefighter/Engineer Burr has worked very hard on this project and was able to get new donation boxes donated to us this year.

The fire investigation program is coming together. We have 4 qualified fire investigators that rotate on-call each week. If the on-duty Battalion feels a fire needs to be investigated, we will be covered.

C. Prevention

Fire Prevention: October was Fire Prevention month. Crews visited Van Allen and Dent Elementary Schools and gave out customary fire safety presentations.

Several projects are going through the city's planning process. The City has been working with us in early stage reviews as to limit any possible future changes. We have a good working relationship with the City and the communication is working well.

Some of the projects include expansion of CT Brayton's office and storage facilities on Jackson Ave., a metal fabrication site on Brennan, just north of Hwy 129, and a Senior residential development adjacent to McDonalds.

D. Apparatus and Equipment

- Annual service for the Hurst extrication equipment was done by Hi-Tech.

- E 1-1 went to Burton's for a seat belt and minor repairs.

E. Buildings and Grounds

- The roof project was completed by Josh Hardin Roofing. We are in the process of receiving bids for the solar project, which will complete the ARPA funding provided by San Joaquin County.

F. San Joaquin County Fire Chief's Association

- Meeting 11-1-23, general business.

G. San Joaquin County Radio Users Group

- Meeting 10-18-23, meeting canceled.

H. Miscellaneous

- On November 3 Escalon Fire, Escalon P.D. and Escalon Community Ambulance participated in a Make-A-Wish event for a student at Dent Elementary.

VIII. FIRE CHIEF'S REPORT - December 2023

A. Status of Fire Department

- b. 101 calls for the month and 1109 for 2023.

B. Training

a. November Drills

11-7-2023	Structure Fire Scenario	(11 participants)
11-15-2023	Drill Cancelled	(0 participants)
11-23-2023	Thanksgiving	(0 participants)

We received the donation boxes for the annual toy drive. Engineer Burr did all of the design work and was able to find a company that donated the boxes, all we had to do was pay for shipping. The boxes have been placed in businesses in the community and hopefully we will have a good year.

The annual dinner for the reserves is on December 6<sup>th</sup> to wrap up the year. It was a busy year for the reserve program.

C. Prevention

Fire Prevention: The smoke detector battery replacement program was completed this past month.

Mercantile inspections continue to be conducted and completed.

The Fire Prevention Division has been asked to weigh in on an issue involving a RV canopy. Our initial position was to take no stance on whether to approve the application for permit. Our no stance position was not well received by the planning commission. The case was tabled for further review and consideration by the City. We were asked to review the matter and render a decision. We visited and inspected the property. We rendered a position of support for the permit. No decision has been rendered by the City at the time of this report.

Mc Donald's construction is complete and a final walk through was completed on 12/5/23. The restaurant is slated to open on 12/9/23.

D. Apparatus and Equipment

- Annual pump testing was done on-site by Burton's Fire.
- E 1-1 went to Burton's for a new door handle.

E. Buildings and Grounds

- The roof project was completed by Josh Hardin Roofing. We are in the process of receiving bids for the solar project, which will complete the ARPA funding provided by San Joaquin County.
- We are currently working on the washer/dryer and plumbing project. We will be adding dual stackable heavy-duty washer and dryer units.

F. San Joaquin County Fire Chief's Association

- Meeting 12-6-23, general business.

G. San Joaquin County Radio Users Group

- Meeting 11-18-23, general business.

H. Miscellaneous

- The Christmas Toy Drive is underway. Twenty-seven boxes are out around the District. Boxes will be collected on December 18 and the distribution of toys will take place at the station on December 19.
- As we prepare for the solar project, we conclude a successful year of grant funded projects. With the support of Supervisor Rickman, we received \$507,236.00 in ARPA funding \$287,000.00 for SCBA's, \$79,859.00 for SCBA filling station, and \$139,490.00 for the Station 1 solar project. We also received up to \$188,733.91 for new portable radios, with our matching funds offset by ARPA monies. We will also be receiving ten new mobile radios at a cost of approximately \$120,000.00, with all funds offset by homeland security and other funding via San Joaquin County. All totaled, we are the beneficiary of approximately \$815,969.91 with no District funds expended.
- We have been sending the on-duty Battalion Chief to the City of Escalon Planning Commission meetings.
- We have received a \$1,000.00 donation from the New Family Trust and a \$100.00 donation from the Escalon Methodist Church.

IX. OLD BUSINESS

A. No old business

X. NEW BUSINESS

A. Transfer \$11,160.00 of COVID Relief Funds to pay for the November extension of Seasonal Firefighter Program.

- a. Approved on a motion by Director Schilber and a second by Director Hogan.  
4-AYES 0-NAYES 1-ABSENT

B. Supervisor Robert Rickman

- a. Supervisor Robert Rickman and Chief of Staff Scott Tyrrell received plaques for supporting Escalon Fire.
- b. Supervisor Robert Rickman and Chief of Staff Scott Tyrrell both made statements thanking our Fire Responders for the job they do.
- c. See VIII. FIRE CHIEF'S REPORT - December 2023, H. Miscellaneous.

XI. ACCOUNCEMENTS OF FUTURE BOARD MEETINGS

Regular Board meetings are held the second Thursday of every month at 4:00 p.m. located at 1531 1<sup>st</sup> Street, Escalon, California. The next Regular Meeting of the Board of Directors will be held on January 11, 2024.

XII. CLOSED SESSION

A. No closed session.

XIII. RECONVENE OPEN SESSION

XIV. ANNOUNCEMENTS FOLLOWING CLOSED SESSION

XV. ADJOURN

XVI. CERTIFICATION

Date: January \_\_\_\_\_, 2024

\_\_\_\_\_  
By: Joe Camara, Board Chairperson

AVAILABILITY OF PUBLIC RECORDS: All public records relating to open session items on this Agenda which are not exempt from disclosure pursuant to the California Public Records Act, and which are distributed in connection with the open session items are available for public inspection at the District Office, 1749 Coley Avenue, Escalon, California 95320 at the same time that the public records are distributed or made available to the legislative body. If, however, the public records are not distributed until the Meeting at which the Agenda item is considered, then the public records will be made available to the public at the location of the Meeting as listed on the Agenda at the District Office, 1749 Coley Avenue, Escalon, California 95320. Persons who require disability-related accommodation, including auxiliary aids or services, should contact the Fire Chief at least 24 hours prior to the meeting for which accommodation is required. The Fire Chief, Rick Mello, can be contacted in person or by mail at the District Office, 1749 Coley Avenue, Escalon, California 95320 or by telephone at (209) 838-7500.





## *Escalon United Methodist Church*

2000 Jackson Avenue  
Escalon, California 95320-2038  
(209) 838-2792

December 4, 2023

Escalon Fire Department  
Attn: Rick Mello, Fire Chief  
1749 Coley Avenue  
Escalon, CA 95320

Dear Chief Mello:

Enclosed is a check in the amount of \$100.00 from the Escalon United Methodist Church Women to be used as needed by the Escalon Fire Department. The money was donated at our salad, soup and baked potato bar luncheons after church during our fellowship time.

If you have any questions, please call me at (209) 606-1781.

Blessings,

Jeanette Parsons, Treasurer  
Escalon United Methodist Church Women

Enclosure; Check #2020

Escalon Consolidated Fire Protection District  
**Profit & Loss Detail**  
 December 2023

10:22 AM  
 01/08/24  
 Cash Basis

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
<b>Ordinary Income/Expense</b>						
<b>Income</b>						
<b>Memorial Deposit</b>						
Deposit	12/04/2023	Escalon United Methodi...	MEMORIAL DEPOSIT	100.00	100.00	100.00
Total Memorial Deposit						
<b>Miscellaneous Income</b>						
Sales ...	12/04/2023	Nava, Nicholas Uniform...	BEANIE	10.00	10.00	10.00
Sales ...	12/12/2023	Nava, Nicholas Uniform...	T-SHIRT	16.00	16.00	26.00
Sales ...	12/13/2023	Jonathan Boudreaux	1/4 ZIP	25.00	25.00	51.00
Sales ...	12/18/2023	Criteser, Dylan	BEANIE	10.00	10.00	61.00
Sales ...	12/31/2023	Fire Chief Rick Mello	T-SHIRT	16.00	16.00	77.00
Sales ...	12/31/2023	Fire Chief Rick Mello	HAT	15.00	15.00	92.00
Total Miscellaneous Income						
<b>Report Request Fee</b>						
Deposit	12/08/2023	Metropolitan Reporting ...	REPORT REQUEST FEE	15.00	15.00	15.00
Total Report Request Fee						
<b>Toy Drive Donation</b>						
Sales ...	12/18/2023	Mary E. Rosa	TOY DRIVE DONATION	1,000.00	1,000.00	1,000.00
Sales ...	12/18/2023	Authentic Images Tattoos...	TOY DRIVE DONATION	525.00	525.00	1,525.00
Deposit	12/18/2023	Christmas Toy Drive	TOY DRIVE DONATION	200.00	200.00	1,725.00
Check	12/18/2023	Oak Valley Community ...	TOY DRIVE DONATION DEBIT CARD	-1,780.68	-1,780.68	-55.68
Deposit	12/18/2023	Christmas Toy Drive	2022 CHANGE CARRYOVER	55.68	55.68	0.00
Total Toy Drive Donation						
Total Income						
<b>Expense</b>						
<b>Communications</b>						
Check	12/01/2023	GoTo Communications, ...	MONTHLY SERVICE	406.33	406.33	406.33
Check	12/15/2023	GoTo Communications, ...	MONTHLY SERVICE	406.33	406.33	812.66
Bill	12/21/2023	AT&T	MONTHLY SERVICE	322.89	322.89	1,135.55

10:22 AM Escalon Consolidated Fire Protection District  
 01/08/24 Profit & Loss Detail  
 Cash Basis December 2023

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Total Communications						
<b>Fuel</b>						
Credit...	12/18/2023	Flying J	FUEL	41.00	41.00	41.00
Credit...	12/20/2023	Flying J	FUEL	27.00	27.00	68.00
Bill	12/21/2023	Valley Pacific Petroleum...	FUEL	1,004.78	1,004.78	1,072.78
Total Fuel						
<b>Health Insurance</b>						
Bill	12/21/2023	Sun Life Financial	JANUARY 2024	151.24	151.24	151.24
Bill	12/21/2023	Premier Access	JANUARY 2024	1,017.24	1,017.24	1,168.48
Bill	12/21/2023	CaliforniaChoice Benefit...	JANUARY 2024	11,809.97	11,809.97	12,978.45
Total Health Insurance						
<b>Household</b>						
Check	12/01/2023	Family Dollar	CHRISTMAS DECORATION LIGHTS	24.34	24.34	24.34
Check	12/01/2023	Amazon	MISSING RECEIPT	8.26	8.26	32.60
Check	12/05/2023	Oak Valley Community ...	10 X RESERVE/VOLUNTEER \$50 GIFT CARDS	500.00	500.00	532.60
Bill	12/06/2023	Redi Mark	2 ACRYLIC AWARDS	281.45	281.45	814.05
Check	12/06/2023	Mar-Val Main Street Ma...	VOLUNTEER/RESERVE CHRISTMAS DINNER	69.30	69.30	883.35
Check	12/06/2023	Family Dollar	RES/VOL CHRISTMAS LUNCH - KETCHUP; PAPER PLATES	11.41	11.41	894.76
Check	12/06/2023	IN-N-OUT	RES/VOL CHRISTMAS DINNER	188.90	188.90	1,083.66
Bill	12/07/2023	San Joaquin County Mos...	MOSQUITO AND VECTOR CONTROL	9.93	9.93	1,093.59
Check	12/07/2023	The Sandwich Shop	BOARD LUNCH	311.96	311.96	1,405.55
Check	12/07/2023	Rite-Aid	CHRISTMAS CARDS - FULL TIME STAFF	8.07	8.07	1,413.62
Check	12/12/2023	Mar-Val Main Street Ma...	2 x EMPLOYEE CHRISTMAS GIFT CARDS	100.00	100.00	1,513.62
Check	12/12/2023	Oak Valley Community ...	6 X EMPLOYEE GIFT CARDS \$50	300.00	300.00	1,813.62
Bill	12/15/2023	Brady Industries	2 GAL POT & PAN DETERGENT; 2 GAL LAUNDRY DETERGEN...	158.32	158.32	1,971.94
Check	12/20/2023	D'Boni's Pizza	CHRISTMAS TOY GIVEAWAY CREW LUNCH	133.63	133.63	2,105.57
Bill	12/21/2023	Mar-Val Main Street Ma...	4X COMET	15.47	15.47	2,121.04
Check	12/21/2023	Starbucks	TOY DRIVE COFFEE	20.00	20.00	2,141.04
Check	12/26/2023	Office Depot	2 X CHRISTMAS TREE PICKUP BANNERS	187.24	187.24	2,328.28
Total Household						
<b>Insurance Casualty</b>						
Bill	12/21/2023	Cromwell & Ney	COMMERCIAL PACKAGE - RENTAL REIMBURSEMENT	89.00	89.00	89.00

10:22 AM Escalon Consolidated Fire Protection District  
 01/08/24 Profit & Loss Detail  
 Cash Basis December 2023

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
<b>Total Insurance Casualty</b>						
					89.00	89.00
<b>Maintenance</b>						
Bill	12/21/2023	Strand Ace Hardware Inc.	4X FSTENERS	2.54	2.54	2.54
<b>Total Maintenance</b>						
					2.54	2.54
<b>Memberships</b>						
Check	12/04/2023	California Employers As...	2024 STATE/FEDERAL LAW POSTER	34.43	34.43	34.43
<b>Total Memberships</b>						
					34.43	34.43
<b>Office Expenses</b>						
Check	12/04/2023	Amazon	4 PK COFFEE; 12 PK GIFT BAGS	96.65	96.65	96.65
Check	12/11/2023	United States Post Office	PACKAGING FOR STREAMLIGHT	118.50	118.50	215.15
Check	12/13/2023	United States Post Office	1 ROLL OF STAMPS	66.00	66.00	281.15
Deposit	12/13/2023	Oak Valley Community ...	REIMBURSEMENT OF FRAUDULENT PURCHASE	-570.63	-570.63	-289.48
Bill	12/15/2023	Warden's	COFFEE CREAMER; 2 PK KLEENEX; 2 PK COFFEE FILTERS; 1 ...	139.74	139.74	-149.74
Bill	12/15/2023	Ricoh USA, Inc.	MONTHLY COPIER LEASE	202.67	202.67	52.93
Bill	12/15/2023	Ricoh USA, Inc. COPIES	300 B&W; 624 COLOR	35.66	35.66	88.59
<b>Total Office Expenses</b>						
					88.59	88.59
<b>Professional Services</b>						
Check	12/11/2023	Auriga Technology, LLC	MONTHLY SERVICE	467.62	467.62	467.62
Bill	12/15/2023	HdL Coren & Cone	2023/24 4,522 DISTRICT PARCELS SPECIAL TAX	2,351.44	2,351.44	2,819.06
<b>Total Professional Services</b>						
					2,819.06	2,819.06
<b>Small Tools &amp; Equipment</b>						
Check	12/05/2023	Amazon	APP BAY HEATER	155.15	155.15	155.15
Check	12/05/2023	Amazon	DISPOSABLE PATIENT TRANSFER, CASUALTY EVACUATION	134.40	134.40	289.55
<b>Total Small Tools &amp; Equipment</b>						
					289.55	289.55
<b>Training &amp; Transportation</b>						
Check	12/05/2023	San Joaquin EMS Agency	EMT RECERT	207.65	207.65	207.65
Check	12/12/2023	San Joaquin EMS Agency	EMT RECERT	207.65	207.65	415.30
Check	12/21/2023	Velasco, David	EMT RE-IMBURSEMENT	207.65	207.65	622.95

Escalon Consolidated Fire Protection District  
**Profit & Loss Detail**  
 December 2023

10:22 AM  
 01/08/24  
 Cash Basis

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Total Training & Transportation						
<b>Utilities</b>						
Check	12/04/2023	Conexwest	MONTHLY STORAGE CONTAINER LEASE	85.12	85.12	85.12
Check	12/12/2023	Insect IQ, Inc	STATION 1	97.90	97.90	183.02
Check	12/12/2023	Insect IQ, Inc	STATION 2	97.90	97.90	280.92
Bill	12/15/2023	PG&E 1	STATION 1	1,293.35	1,293.35	1,574.27
Bill	12/21/2023	Alhambra	MONTHLY SERVICE	106.98	106.98	1,681.25
Bill	12/21/2023	DIRECTV	MONTHLY SERVICE	184.99	184.99	1,866.24
Bill	12/21/2023	PG&E 2	STATION 2	71.92	71.92	1,938.16
Bill	12/21/2023	Gilton Solid Waste	MONTHLY SERVICE	123.68	123.68	2,061.84
Total Utilities						
				2,061.84	2,061.84	
<b>Total Expense</b>				<b>23,523.02</b>	<b>23,523.02</b>	<b>23,523.02</b>
Net Ordinary Income				-23,316.02	-23,316.02	
<b>Other Income/Expense</b>						
<b>Other Income</b>						
<b>Interest Credit</b>						
Deposit	12/29/2023		Interest	444.22	444.22	444.22
Total Interest Credit						
Total Other Income				444.22	444.22	444.22
Net Other Income				444.22	444.22	444.22
<b>Net Income</b>				<b>-22,871.80</b>	<b>-22,871.80</b>	<b>-22,871.80</b>

Escalon Consolidated Fire Protection District  
**Profit & Loss Budget vs. Actual**  
July through December 2023

	Jul - Dec 23	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Expense</b>				
Cafeteria Plan Medical	0.00	7,200.00	-7,200.00	0.0%
Capital Expense	65,114.27	128,354.00	-63,239.73	50.7%
Communications	17,789.18	41,000.00	-23,210.82	43.4%
Contingencies	0.00	70,000.00	-70,000.00	0.0%
Employee Expenses	0.00	989,715.00	-989,715.00	0.0%
Fire Prevention	2,920.29	3,500.00	-579.71	83.4%
Firefighter Safety Gear	10,855.79	16,500.00	-5,644.21	65.8%
Fuel	11,081.85	16,200.00	-5,118.15	68.4%
Health Insurance	73,549.10	140,000.00	-66,450.90	52.5%
Household	12,475.53	28,000.00	-15,524.47	44.6%
Insurance Casualty	28,631.91	26,000.00	2,631.91	110.1%
Maintenance	15,663.28	30,000.00	-14,336.72	52.2%
Maintenance Structure & Grounds	1,915.83	8,000.00	-6,084.17	23.9%
Medi-Care	0.00	10,295.00	-10,295.00	0.0%
Memberships	6,050.94	2,200.00	3,850.94	275.0%
Miscellaneous Expense	232.09	2,000.00	-1,767.91	11.6%
New Equipment	289.85	9,000.00	-8,710.15	3.2%
Office Expenses	3,090.92	10,000.00	-6,909.08	30.9%
Overtime	0.00	64,000.00	-64,000.00	0.0%
Professional Services	8,521.07	30,000.00	-21,478.93	28.4%
Publications and Legal Notices	0.00	500.00	-500.00	0.0%
Retirement	56,235.73	67,200.00	-10,964.27	83.7%
Salaries	434,004.66	646,000.00	-211,995.34	67.2%
Small Tools & Equipment	12,630.81	7,000.00	5,630.81	180.4%
Social Security (FICA)	0.00	44,020.00	-44,020.00	0.0%
Special Accounting Reports	12,704.14	2,000.00	10,704.14	635.2%
Special Departmental Expenses	0.00	6,000.00	-6,000.00	0.0%
Structure Improvements	288.34	7,000.00	-6,711.66	4.1%
Tax Administration Charges	0.00	21,000.00	-21,000.00	0.0%
Taxes & Assessments	0.00	1,000.00	-1,000.00	0.0%
Training & Transportation	1,410.40	13,000.00	-11,589.60	10.8%
Unemployment Comp EDD	0.00	11,000.00	-11,000.00	0.0%
Utilites	16,403.12	19,000.00	-2,596.88	86.3%
Workers Compensation Insurance	41,972.50	74,000.00	-32,027.50	56.7%
<b>Total Expense</b>	<b>833,831.60</b>	<b>2,550,684.00</b>	<b>-1,716,852.40</b>	<b>32.7%</b>
<b>Net Ordinary Income</b>	<b>-833,831.60</b>	<b>-2,550,684.00</b>	<b>1,716,852.40</b>	<b>32.7%</b>
<b>Other Income/Expense</b>				
<b>Other Expense</b>				
<b>Grants</b>				
Special District COVID-19 Relie	15,160.00	490,090.50	-474,930.50	3.1%
<b>Total Grants</b>	<b>15,160.00</b>	<b>490,090.50</b>	<b>-474,930.50</b>	<b>3.1%</b>
<b>Total Other Expense</b>	<b>15,160.00</b>	<b>490,090.50</b>	<b>-474,930.50</b>	<b>3.1%</b>
<b>Net Other Income</b>	<b>-15,160.00</b>	<b>-490,090.50</b>	<b>474,930.50</b>	<b>3.1%</b>
<b>Net Income</b>	<b>-848,991.60</b>	<b>-3,040,774.50</b>	<b>2,191,782.90</b>	<b>27.9%</b>

# Chief's Report

## January 2024

### Emergency Responses

### December 2023

- Medical Aid 74
- Public Service Assist 3
- Vehicle Accidents 12
- Vegetation Fires 4
- Structure Fires 6
- Vehicle Fires 0
- Other Incidents 9

○ Total For Month: 108

Total Dec 22: 111

○ Total for 2023: 1,220

Total for 2022: 1,204

**C-Shift Monthly Report**  
**Training Division and Reserve/Volunteer Program**

**December Drills**

12-6-2023 Annual Reserve Dinner (13 participants)

The annual Toy Giveaway was held on December 19<sup>th</sup> this year. We had 41 families/110 kids sign up this year. The community came through with a large number of toys. We will be able to store the excess at Escalon PD for next year.

We had 100 percent attendance at the annual wrap up drill. That has not been achieved in several years.

**Prevention:**

Fire Prevention: While December is historically a slow month with permits and construction plan submittals, we did receive one application for a new business. Austin Meats has submitted plans for a new building on Escalon Ave just north of Miller.

Mercantile inspections are continuing and 2023 inspections conclude in March. The period of inspections runs from April to March, based on when permit fees are paid within the city.

**Apparatus and Equipment**

- E 1-1 went to Burton's for repairs.



## **Buildings and Grounds**

- We are in the process of gathering bids for the Station 1 solar project.
- The plumbing for the washer-dryer upgrade/improvement project has been completed by Mid Valley Plumbing. The new units have been ordered (dual stackable) with a tentative delivery date of one to two weeks.

## **San Joaquin County Fire Chief's Association**

- Meeting 1-3-24, general business.

## **San Joaquin County Radio Users Group**

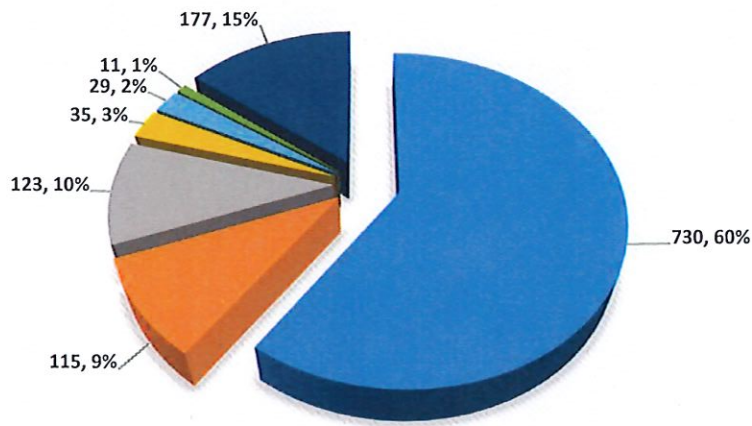
- Meeting 12-20-23, general business and dispatch appreciation lunch.

## **Miscellaneous**

- The Christmas Toy Drive was a success once again. The toys were distributed on December 19. We provided toys for forty-one families, with 110 kids.
- We have been approved for additional ballistic protection via the Homeland Security Grant within San Joaquin County. The timeline to receive the equipment is unknown; however, we expect to receive four ballistic helmets and four additional vests.
- The annual Christmas Tree pickup took place on Saturday, January 6. We collected 198 trees, which are taken to Lionudakis for recycling.

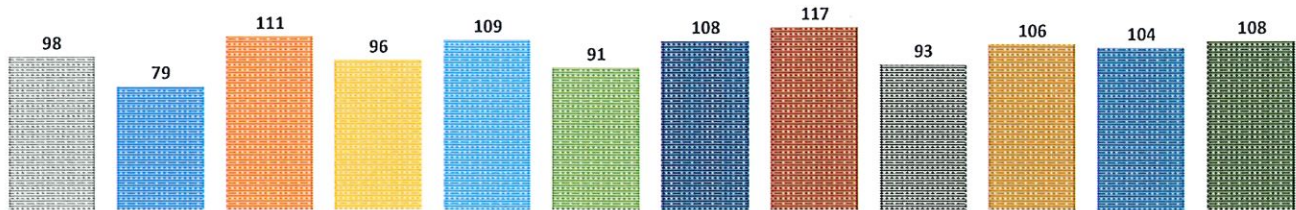
2023	TOTAL
MED AID	730
PSA (LIFT ASSIST; LOCK OUT)	115
MVA	123
VEG	35
STX	29
VEH	11
OTHER	177
<b>TOTAL</b>	<b>1220</b>

2023 Call Type Totals



■ MED AID   ■ PSA (LIFT ASSIST; LOCK OUT)   ■ MVA   ■ VEG   ■ STX   ■ VEH   ■ OTHER

2023 Calls Per Month



■ JANUARY   ■ FEBRUARY   ■ MARCH   ■ APRIL   ■ MAY   ■ JUNE   ■ JULY   ■ AUGUST   ■ SEPTEMBER   ■ OCTOBER   ■ NOVEMBER   ■ DECEMBER