

## Escalon Consolidated Fire Protection District

1749 Coley Avenue  
Escalon, CA 95320  
Phone 209-838-7500  
Fax 209-838-3926



## Board of Directors

Laura Catrina, Board Chairperson  
Terry Pinheiro, Vice Chairperson  
Mikey Schilber, Secretary  
Joe Camara, Director  
Mark Paulsen, Director

Rick Mello, Fire Chief

Post Date: May 9, 2022

Board of Directors Meeting  
1531 1<sup>st</sup> Street, Escalon, CA 95320  
May 12, 2022, at 4 P.M.

### REGULAR MEETING AGENDA

#### \*NOTICE TO ALL WHO ATTEND BOARD MEETINGS IN PERSON

The Regular meeting is open to the public. As a result of the ongoing COVID-19 pandemic, all attendees must abide by the current CDC and State of California protocols, guidance and recommendations regarding social distancing and wearing masks. Occupancy in the District Office will be limited to the number of people who are able to maintain the minimum required social distance. Members of the public who want to participate via telephone by calling the District at (209) 838-7500 a minimum of 24 hours prior to the meeting so telephonic appearance arrangements can be made.

#### I. CALL MEETING TO ORDER

#### II. ROLL CALL

Laura Catrina, Board Chairperson  
Terry Pinheiro, Vice Chairperson  
Mickey Schilber, Secretary  
Joe Camara, Director  
Mark Paulsen, Director

#### III. PUBLIC COMMENT

This time is provided to the public to address the Board of Directors on items not on the Agenda which are within jurisdiction of the Board and are offered for the good of the District. Public comments regarding items on the Agenda should be given at the time of the item. Public comments are limited to 5 minutes per person.

#### IV. MINUTES

Approval of the minutes from the Regular Board Meeting on March 10, 2022.  
Approval of the minutes from the Regular Board Meeting on April 14, 2022.

V. BILLS

Bills for the month of April in the amount of \$68,130.05.

VI. COMMUNICATIONS

VII. FIRE CHIEF'S REPORT

VIII. OLD BUSINESS

A. Update from the Policy Manual Committee

Presented by: Laura Catrina, Director  
Requested Action / Purpose:  
Attachments:

IX. NEW BUSINESS

A. Preliminary Budget 2022 - 2023

Presented by: Rick Mello, Fire Chief  
Requested Action / Purpose:  
Attachments:

X. ACCOUNCEMENTS OF FUTURE BOARD MEETINGS

Regular Board meetings are held the second Thursday of every month at 4:00 p.m. located at 1531 1<sup>st</sup> Street, Escalon, California. The next Regular Meeting of the Board of Directors will be held on June 9, 2022, at 4:00 p.m.

XI. CLOSED SESSION

A. Review of Retention of District Legal Counsel

Presented by: Terry Pinheiro, Director  
Requested Action / Purpose: Government Code section 54957(b) based upon public employee / independent contractor review of retention of district legal counsel.  
Attachments:

XII. RECONVENE OPEN SESSION

XIII. ANNOUNCEMENTS FOLLOWING CLOSED SESSION

The Board President, Fire Chief or District Counsel will notify the public regarding any reportable action taken during closed session.

**COVID-19 Guidelines**

Due to the ongoing COVID-19 pandemic, the following guidelines will be in effect during this meeting:

Please do not attend if you are sick or have a fever. Hand sanitizer and face coverings are available upon request.

XIV. ADJOURN

XV. CERTIFICATION

I, Laura Catrina, Board Chairperson for the Escalon Consolidated Fire Protection District, do hereby certify that a copy of the foregoing Agenda was posted at the District Office, 1749 Coley Avenue, Escalon, California 95320 at least 72 hours prior to the time of this Meeting.

Date: May <sup>9</sup>, 2022

DocuSigned by:  
Laura M. Catrina  
By: Laura Catrina, Board Chairperson

AVAILABILITY OF PUBLIC RECORDS: All public records relating to open session items on this Agenda which are not exempt from disclosure pursuant to the California Public Records Act, and which are distributed in connection with the open session items are available for public inspection at the District Office, 1749 Coley Avenue, Escalon, California 95320 at the same time that the public records are distributed or made available to the legislative body. If, however, the public records are not distributed until the Meeting at which the Agenda item is considered, then the public records will be made available to the public at the location of the Meeting as listed on the Agenda at the District Office, 1749 Coley Avenue, Escalon, California 95320. Persons who require a disability-related accommodations, including auxiliary aids or services, should contact the Fire Chief at least 24 hours prior to the meeting for which the accommodation is required. The Fire Chief, Rick Mello, can be contacted in person or by mail at the District Office, 1749 Coley Avenue, Escalon, California 95320 or by telephone at (209) 838-7500.

**COVID-19 Guidelines**

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**ESCALON CONSOLIDATED FIRE  
PROTECTION DISTRICT  
BOARD OF DIRECTOR'S MINUTES  
MARCH 2022**

**I. MEETING CALLED TO ORDER**

The monthly Board of Directors meeting of the Escalon Consolidated Fire Protection District was called to order by Director Terry Pinheiro at 4:02 p.m. on March 10, 2022.

**II. ROLL CALL**

Directors present Terry Pinheiro, Joe Camara and Mark Paulsen.  
Directors absent Laura Catrina and Mickey Schilber.

Others present Fire Chief Rick Mello, Administrative Assistant Katy House, Battalion Chief Joe Pelot, Firefighter Engineer Ryan Burr, and Volunteer Firefighter Kaden Christensen.  
Public present Stacy Henderson, Billy Mekelburg, and Jason Koops.

**III. PUBLIC COMMENT**

- A. Billy Mekelburg introduced himself as a local business owner observing this months Board meeting.

**IV. MINUTES**

Minutes for the meeting on February 10, 2022, were approved on a motion by Director Paulsen and a second by Director Camara.  
3-AYES 0-NAYES 2-ABSENT

**V. BILLS**

February bills in the amount of \$46,792.59 were approved to be paid on a motion by Director Camara and a second by Director Paulsen.  
3-AYES 0-NAYES 2-ABSENT

**VI. COMMUNICATIONS**

- A. No communications

## VII. FIRE CHIEF'S REPORT - MARCH 2022

### A. Status of Fire Department

- a. 76 calls for the month and 180 for 2022.

### B. Training Division and Reserve/Volunteer Program

- a. February Drills
  - 2-1-2022 Hose Loads and Hose Pulls (11 participants)
  - 2-9-2022 EMS Review (X-collar and Vitals (12 Participants)
  - 2-17-2022 Extrication Equipment Review (6 Participants)
- b. The probationary training has begun for our new reserves/volunteers, and we are hoping to have them ready to ride shifts by April 1<sup>st</sup>.  
The Fire Investigation series will begin in May.  
We are in the process of getting things together for Fill the Boots for Burns on May 14<sup>th</sup> and 15<sup>th</sup>.

### C. Prevention

- a. There were 4 new business applications submitted for the month of February. The Smoke Shop on Jackson Ave is a change of ownership and not a new business. A new Mexican style bakery is open at the Plaza, Debby's Gourmet will be opening in March at the corner of Stanislaus and Hwy 120, and Trailer Park'd Coffee will be establishing a mobile coffee service adjacent to Heritage Church.  
Almond Grove Mobile Estates began construction of a new automated gate without the proper permits or any consultation with Escalon Fire. As it was brought to our attention, we immediately sought out information into the project. Housing and Community Development (HCD), which oversees Mobile Home Parks, was notified, and sent an investigator to inspect the construction site. The project was shut down until the owner, Harmony Communities, obtains the proper permits.  
Hula's fire protection system was red tagged by Nor Cal Fire and is currently being updated. We are working directly with Nor Cal and Hula's to bring them up to code.

### D. Apparatus and Equipment

- a. E 1-1 went to Burton's for compartment door issues and water leaks.
- b. R 1-1 went to Hi-Te3ch for compartment door issues.

### E. Buildings and Grounds

- a. Flooring work in downstairs office area of Station 1 has been completed.

### F. San Joaquin County Fire Chiefs Association

- a. Meeting 3-2-22, general business.

### G. San Joaquin County Radio Users Group

- a. Meeting 2-16-22, general business.

### H. Miscellaneous

- a. Escalon Fire personnel participated in the Every 15-Minutes program at Escalon High School on March 3 and 4. The accident scene took place on March 3, followed by the assembly/funeral portion on March 4.



VIII. OLD BUSINESS

A. Update on new Policies & Procedures

- a. A copy of the policy manual has been given to Policy Manual Committee to review.

IX. NEW BUSINESS

A. Consider Extending Seasonal Firefighter Program

- a. Approved on a motion made by Director Pinheiro and seconded by Director Paulsen.

X. ACCOUNCEMENTS OF FUTURE BOARD MEETINGS

Regular Board meetings are held the second Thursday of every month at 4:00 p.m. located at 1531 1<sup>st</sup> Street, Escalon, California. The next Regular Meeting of the Board of Directors will be held on March 10, 2022, at 4:00 p.m.

XI. CLOSED SESSION

A. Conference with Legal Counsel – Anticipated Litigation

Presented by:

Requested Action / Purpose: Conference with legal counsel pursuant to Government Code section 54956.9(d)(2) based upon significant exposure to litigation: 1 potential case.

Attachments:

XII. RECONVENE OPEN SESSION

XIII. ANNOUNCEMENTS FOLLOWING CLOSED SESSION

- A. No reportable action taken during closed session.

XIV. ADJOURN

XV. CERTIFICATION

Date: April \_\_\_\_\_, 2022

\_\_\_\_\_  
By: Laura Catrina, Board Chairperson

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ESCALON CONSOLIDATED FIRE  
PROTECTION DISTRICT  
BOARD OF DIRECTOR'S MINUTES  
APRIL 2022

I. MEETING CALLED TO ORDER

The monthly Board of Directors meeting of the Escalon Consolidated Fire Protection District was called to order by Director Laura Catrina at 4:02 p.m. on April 14, 2022.

II. ROLL CALL

Directors present Laura Catrina, Terry Pinheiro, Mickey Schilber, and Joe Camara.  
Directors absent Mark Paulsen.

Others present Fire Chief Rick Mello, Battalion Chief Moe Silva, Battalion Chief Joe Pelot, Firefighter Engineer Cassidy Bohannon, Firefighter Engineer Ryan Burr, Reserve Firefighter Louis Roach, and Volunteer Firefighter Kaden Christensen.

III. PUBLIC COMMENT

A. No public comment.

IV. MINUTES

No quorum to approve. Minutes for the meeting on February 10, 2022, moved to next month Board meeting.

V. BILLS

March bills in the amount of \$26,051.88 were approved to be paid on a motion by Director Pinheiro and a second by Director Schilber.  
4-AYES 0-NAYES 1-ABSENT

VI. COMMUNICATIONS

A. No communications

## VII. FIRE CHIEF'S REPORT - APRIL 2022

### A. Status of Fire Department

- a. 85 calls for the month and 265 for 2022.

### B. Training Division and Reserve/Volunteer Program

- a. March Drills
  - 3-1-2022 SCBA Review (14 participants)
  - 3-9-2022 EMS Review (EMS Bag Inventory) (8 Participants)
  - 3-17-2022 Technical Rescue (High Angle) (14 Participants)
- b. The probationary training has been completed for our three new Reserve/Volunteers. They have been approved to start working shifts. (We are still waiting on turnouts for two of them. Supply lines are very slow.)
- c. The Fire Investigation series will begin in May.
- d. Fill the Boot for Burns has been scheduled for May 14<sup>th</sup> and 15<sup>th</sup>. This will be the first time since COVID that we have been able to get back to this program.
- e. We have three potential candidates in backgrounds to become reserve/volunteers. They are currently finishing up the Modesto Fire Academy.

### C. Prevention

- a. Weed Abatement: March was spent identifying properties that will require weed abatement. 24 "Notice to Destroy Weeds" were issued on March 30, 2022, to county property owners and 16 addresses were forwarded to the City for enforcement. This is the first of the three required steps to force abatement.
- b. Follow up will begin on April 17<sup>th</sup> and a second notice will be distributed to non-compliant owners.
- c. Permits. Two businesses applied for business licenses due to a change in ownership.
- d. Two applicants applied for variances to building plans. Neither offered any additional fire risk and were granted variances for the Fire Department.

### D. Apparatus and Equipment

- a. Bay door in front of E 1-2 repaired by Modesto Overhead Door.
- b. Air Exchanged serviced and made a repair to the Plymovent System.
- c. E 1-2 went to Hi-Tech for a water leak.
- d. WT 1-1 front bumper valve repaired in house and went to Hi-Tech for a sticky relief valve.
- e. E 1-1 new front tire installed at Escalon Tire.
- f. Chief 1-1 Expedition went to Tom Hillier Ford for service.
- g. Replaced belt and fan on generator at Station 1 (in house) due to a rat problem.

### E. Buildings and Grounds

- a. Washing machine was repaired by warranty company.

### F. San Joaquin County Fire Chief's Association

- a. Meeting 4-6-22, general business.

### G. San Joaquin County Radio Users Group

- a. Meeting 3-16-22, general business.



H. Miscellaneous

- a. Fill the Boot for Burns returns after a two-year shutdown due to COVID. The dates for this year's event are May 14<sup>th</sup> and 15<sup>th</sup>.
- b. On April 10<sup>th</sup>, E 1-4 responded to assist West Stanislaus County with a large vegetation fire at Shiloh and Grayson Roads.

VIII. OLD BUSINESS

A. Update from the Policy Manual Committee

- a. Policy Manual Committee pending review.

IX. NEW BUSINESS

A. Authorize purchase of body armor via Covid-19 Relief Funds

- a. Approved on a motion made by Director Pinheiro and seconded by Director Catrina.  
4-AYES 0-NAYES 1-ABSENT

X. ACCOUNCEMENTS OF FUTURE BOARD MEETINGS

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Attachments:

XII. RECONVENE OPEN SESSION

XIII. ANNOUNCEMENTS FOLLOWING CLOSED SESSION

- A. No reportable action taken during closed session.

XIV. ADJOURN

XV. CERTIFICATION

Date: May \_\_\_\_, 2022

\_\_\_\_\_  
By: Laura Catrina, Board Chairperson

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2:11 PM Escalon Consolidated Fire Protection District  
05/09/22 Profit & Loss Detail  
Cash Basis April 2022

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
<b>Ordinary Income/Expense</b>						
<b>Income</b>						
<b>Fire Recovery Fee</b>						
Deposit	04/29/2022	Fire Recover USA, LLC	1124150; 1124144	742.50	742.50	742.50
<b>Total Fire Recovery Fee</b>						
				742.50	742.50	742.50
<b>Miscellaneous Income</b>						
Deposit	04/18/2022	PayPal	PayPal Verify Setup	0.12	0.12	0.12
Deposit	04/18/2022	PayPal	PayPal Verify Setup	0.12	0.12	0.24
<b>Total Miscellaneous Income</b>						
				0.24	0.24	0.24
<b>Report Request Fee</b>						
Deposit	04/06/2022	Metropolitan Reporting ...	Report Request Fee	15.00	15.00	15.00
<b>Total Report Request Fee</b>						
				15.00	15.00	15.00
<b>Total Income</b>						
				757.74	757.74	757.74
<b>Expense</b>						
<b>Communications</b>						
Bill	04/07/2022	GoTo Communications, ...	MONTHLY SERVICE	374.98	374.98	374.98
Bill	04/25/2022	AT&T	MONTHLY SERVICE	203.16	203.16	578.14
Bill	04/25/2022	Joint Radio Users Group...	DISPATCH FEE W/O EMS; W/EMS; MEMBER FEE; MEDS EPCR ...	1,993.30	1,993.30	2,571.44
Bill	04/25/2022	Verizon Wireless	MONTHLY SERVICE	79.39	79.39	2,650.83
<b>Total Communications</b>						
				2,650.83	2,650.83	2,650.83
<b>Firefighter Safety Gear</b>						
Check	04/07/2022	Amazon	500 PCS FACE MASKS	48.45	48.45	48.45
Check	04/07/2022	Amazon	100 KN95 FAST MASK	30.14	30.14	78.59
Bill	04/25/2022	L.N. Curtis and Sons	SIZE 11M BOOTS	213.33	213.33	291.92
Deposit	04/29/2022	Silva, Moises	RE-IMBURSE DISTRICT FOR BOOTS	-443.80	-443.80	-151.88
<b>Total Firefighter Safety Gear</b>						
				-151.88	-151.88	-151.88
<b>Fuel</b>						
Credit...	04/11/2022	Flying J	FUEL	67.00	67.00	67.00
Bill	04/14/2022	Valley Pacific Petroleum...	FUEL	1,057.95	1,057.95	1,124.95



2:11 PM Escalon Consolidated Fire Protection District  
05/09/22 Profit & Loss Detail  
Cash Basis April 2022

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Bill	04/25/2022	Valley Pacific Petroleum...	FUEL	913.51	913.51	2,038.46
Total Fuel						
Health Insurance						
Bill	04/14/2022	CaliforniaChoice Benefit...	MAY 2022	10,137.61	10,137.61	10,137.61
Bill	04/25/2022	Premier Access	MAY 2022	1,097.19	1,097.19	11,234.80
Bill	04/25/2022	Sun Life Financial	MAY 2022	151.24	151.24	11,386.04
Total Health Insurance						
Household						
Bill	04/06/2022	Central Sanitary Supply	1 HVY DUTY HANDLE	17.28	17.28	17.28
Bill	04/06/2022	Hiresafe Background Sc...	3 BACKGROUND CHECKS	196.40	196.40	213.68
Bill	04/14/2022	Alhambra	MONTHLY SERVICE	110.39	110.39	324.07
Check	04/15/2022	Dollar General	EASTER CANDY	15.00	15.00	339.07
Bill	04/25/2022	Central Sanitary Supply	2 CS CANLINER; 6 ANTIBAC SOAP	212.01	212.01	551.08
Check	04/25/2022	D'Boni's Pizza	WATER RESCUE CLASS	143.08	143.08	694.16
Check	04/25/2022	D'Boni's Pizza	WATER RESCUE CLASS	9.16	9.16	703.32
Total Household						
Maintenance						
Bill	04/06/2022	Strand Ace Hardware Inc.	CHAINSAW- STARTER ROPE	2.54	2.54	2.54
Bill	04/06/2022	Air Exchange, Inc	SERVICE AND REPAIR	2,134.33	2,134.33	2,136.87
Bill	04/06/2022	Air Exchange, Inc	BAY 2- REPLACED CRUSHED HOSE	1,794.60	1,794.60	3,931.47
Check	04/13/2022	Amazon	E 1-2 FUEL TANK CAP	8.78	8.78	3,940.25
Bill	04/14/2022	Escalon Tire Supply	E 1-1 FRONT TIRE	1,147.67	1,147.67	5,087.92
Bill	04/14/2022	Escalon Tire Supply	E 1-4 4 REAR TIRES	1,914.01	1,914.01	7,001.93
Bill	04/14/2022	Hi Tech EVS, Inc.	E 1-1 REPAIR LEAK TANK LINE; BAD NIPPLE ON 90 TO TANK	803.02	803.02	7,804.95
Bill	04/14/2022	Hi Tech EVS, Inc.	WT 1-1 REPAIR RELIEF VAVLUE STICKING	1,349.53	1,349.53	9,154.48
Bill	04/14/2022	Hi Tech EVS, Inc.	B 1-1 REPAIR STEERING STABILIZER	1,779.41	1,779.41	10,933.89
Bill	04/14/2022	Showoff Motorsports Inc.	WT 1-1	288.06	288.06	11,221.95
Bill	04/14/2022	Hi Tech EVS, Inc.	CAR DETAIL SUPPLIES	251.22	251.22	11,473.17
Bill	04/14/2022	Valley P & S, Inc.	E 1-1 GEAR SHIFT SHAFT REPLC	1,693.40	1,693.40	13,166.57
Bill	04/25/2022	Hi Tech EVS, Inc.				
Total Maintenance						
Maintenance Structure & Grounds						

2:11 PM

05/09/22

Cash Basis

Escalon Consolidated Fire Protection District

Profit & Loss Detail

April 2022

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Bill	04/14/2022	Modesto Refrigeration I...	REPAIR FAN IN UPSTAIRS UNIT	670.10	670.10	670.10
Total Maintenance Structure & Grounds						
Miscellaneous Expense						
Check	04/18/2022	PayPal	PayPal Verify Setup	0.24	0.24	0.24
Total Miscellaneous Expense						
Office Expenses						
Bill	04/07/2022	Ricoh USA, Inc. COPIES	B&W 556; COLOR 1256	71.38	71.38	71.38
Check	04/07/2022	United States Post Office	STAMPS	58.00	58.00	129.38
Bill	04/14/2022	STAPLES	2 LYSOL WIPES; SCREEN CLEANER; COFFEE; 3 STAPLERS	164.29	164.29	293.67
Bill	04/25/2022	Ricoh USA, Inc.	MONTHLY COPIER LEASE	202.67	202.67	496.34
Total Office Expenses						
Professional Services						
Bill	04/06/2022	Auriga Technology, LLC	APRIL 2022	666.50	666.50	666.50
Bill	04/06/2022	Auriga Technology, LLC	9 JACKS AND 9-4FT CABLES\	158.40	158.40	824.90
Bill	04/07/2022	Van Dornyden Makus L...	INTERNAL INVESTIGATION	5,165.08	5,165.08	5,989.98
Bill	04/07/2022	Van Dornyden Makus L...	INTERNAL INVESTIGATION	9,688.49	9,688.49	15,678.47
Credit	04/07/2022	Auriga Technology, LLC	CREDIT	-616.50	-158.40	15,520.07
Bill	04/07/2022	Auriga Technology, LLC	SERVER SHUTDOWN	158.40	158.40	15,678.47
Bill	04/07/2022	Auriga Technology, LLC	MARCH 2022 MONTHLY SERVICE	666.50	208.40	15,886.87
Bill	04/14/2022	Henderson Hatfield	GENERAL BUSINESS MATTERS	1,083.24	1,083.24	16,970.11
Total Professional Services						
Small Tools & Equipment						
Check	04/19/2022	Amazon	6 - BATTERY PACKS FOR PORTABLES	646.44	646.44	646.44
Check	04/25/2022	Amazon	SUCTION TUBING FOR STOCK	40.92	40.92	687.36
Deposit	04/25/2022	Amazon	REFUND 6 - BATTERY PACKS FOR PORTABLES	-646.44	-646.44	40.92
Check	04/25/2022	Amazon	6 - MOTOROLA BATTERY PACK	646.44	646.44	687.36
Total Small Tools & Equipment						
Structure Improvements						
Bill	04/14/2022	Gym Doctors	QUARTERLY MAINTENANCE	130.00	130.00	130.00

2:11 PM

05/09/22

Cash Basis

## Escalon Consolidated Fire Protection District

## Profit &amp; Loss Detail

April 2022

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Check	04/21/2022	Industrial Tape and Sup...	2 STATION RUGS	301.31	301.31	431.31
Total Structure Improvements						
Utilities						
Bill	04/06/2022	Gilton Solid Waste	MONTHLY SERVICE	120.66	120.66	120.66
Bill	04/07/2022	Charter Communications	MONTHLY SERVICE	139.98	139.98	260.64
Bill	04/14/2022	PG&E 2	STATION 2	54.12	54.12	314.76
Bill	04/25/2022	DIRECTV	MONTHLY SERVICE	143.99	143.99	458.75
Bill	04/25/2022	PG&E 1	STATION 1	1,012.52	1,012.52	1,471.27
Bill	04/25/2022	Charter Communications	MONTHLY SERVICE	139.98	139.98	1,611.25
Total Utilities						
Workers Compensation Insurance						
Bill	04/06/2022	Fire Agencies Self Insur...	4TH QUARTER 4/1-6/30	18,304.00	18,304.00	18,304.00
Deposit	04/06/2022	Fire Agencies Self Insur...	2020/21 Payroll Adjustment	-834.00	-834.00	17,470.00
Total Workers Compensation Insurance						
Total Expense				68,130.05	68,130.05	
Net Ordinary Income				-67,372.31	-67,372.31	
Other Income/Expense						
Other Income						
Interest Credit						
Deposit	04/29/2022		Interest	132.35	132.35	132.35
Total Interest Credit						
Total Other Income						
Net Other Income						
Net Income				132.35	132.35	132.35
				-67,239.96	-67,239.96	-67,239.96



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Accrual Basis

## Escalon Consolidated Fire Protection District

## Profit &amp; Loss Budget vs. Actual

July 2021 through April 2022

	Jul '21 - Apr 22	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Special District COVID-19 Relie	642,764.00	651,404.00	-8,640.00	98.7%
<b>Total Income</b>	<b>642,764.00</b>	<b>651,404.00</b>	<b>-8,640.00</b>	<b>98.7%</b>
<b>Expense</b>				
Auditor Direct Assessment	0.00	0.00	0.00	0.0%
Cafeteria Plan Medical	0.00	7,200.00	-7,200.00	0.0%
Capital Expense	70,465.99	129,627.00	-59,161.01	54.4%
Communications	30,577.67	37,000.00	-6,422.33	82.6%
Contingencies	0.00	65,000.00	-65,000.00	0.0%
Employee Expenses	0.00	893,300.00	-893,300.00	0.0%
Fire Prevention	2,806.89	2,500.00	306.89	112.3%
Firefighter Safety Gear	2,596.24	13,500.00	-10,903.76	19.2%
Fuel	14,623.15	15,000.00	-376.85	97.5%
Health Insurance	109,306.43	124,000.00	-14,693.57	88.2%
Household	15,185.54	24,000.00	-8,814.46	63.3%
Insurance Casualty	24,647.00	25,000.00	-353.00	98.6%
Maintenance	39,451.17	25,000.00	14,451.17	157.8%
Maintenance Structure & Grounds	9,178.82	8,000.00	1,178.82	114.7%
Medi-Care	0.00	9,400.00	-9,400.00	0.0%
Memberships	4,317.48	2,200.00	2,117.48	196.2%
Miscellaneous Expense	0.24	2,000.00	-1,999.76	0.0%
New Equipment	4,690.64	7,500.00	-2,809.36	62.5%
Office Expenses	5,528.20	10,000.00	-4,471.80	55.3%
Overtime	0.00	58,000.00	-58,000.00	0.0%
Professional Services	47,083.31	22,000.00	25,083.31	214.0%
Publications and Legal Notices	0.00	500.00	-500.00	0.0%
Retirement	77,238.70	60,800.00	16,438.70	127.0%
Salaries	634,805.97	584,000.00	50,805.97	108.7%
Small Tools & Equipment	4,812.99	7,000.00	-2,187.01	68.8%
Social Security (FICA)	0.00	39,900.00	-39,900.00	0.0%
Special Accounting Reports	11,780.43	2,000.00	9,780.43	589.0%
Special Departmental Expenses	0.00	6,000.00	-6,000.00	0.0%
Structure Improvements	1,667.70	5,000.00	-3,332.30	33.4%
Tax Administration Charges	0.00	17,500.00	-17,500.00	0.0%
Taxes & Assessments	0.00	1,000.00	-1,000.00	0.0%
Training & Transportation	1,044.26	12,000.00	-10,955.74	8.7%
Unemployment Comp EDD	0.00	10,000.00	-10,000.00	0.0%
Utilities	19,131.52	15,000.00	4,131.52	127.5%
Workers Compensation Insurance	72,382.00	68,000.00	4,382.00	106.4%
<b>Total Expense</b>	<b>1,203,322.34</b>	<b>2,308,927.00</b>	<b>-1,105,604.66</b>	<b>52.1%</b>
<b>Net Ordinary Income</b>	<b>-560,558.34</b>	<b>-1,657,523.00</b>	<b>1,096,964.66</b>	<b>33.8%</b>
<b>Net Income</b>	<b>-560,558.34</b>	<b>-1,657,523.00</b>	<b>1,096,964.66</b>	<b>33.8%</b>

# Chief's Report

## May 2022

### Emergency Responses

### April 2022

- Medical Aid 37
- Public Service Assist 9
- Vehicle Accidents 6
- Vegetation Fires 5
- Structure Fires 3
- Vehicle Fires 0
- Other Incidents 11

- Total For Month: 71      Total Apr 21: 85
- Total for 2022: 336      Total for 2021: 324

## **C-Shift Monthly Report**

### **Training Division and Reserve/Volunteer Program**

#### **April Drills**

4-5-2022	Wildland Progressive Hose Lays	(10 participants)
4-13-2022	Wildland Mobile Attack	(9 participants)
4-21-2022	Water Rescue Review	(12 participants)
4-23-2022	Boat Training/Water Rescue (8hrs)	(12 participants)

We are down to two of our last recruit group. We have three potential recruits in medical evaluations currently.

Fill the Boot for Burns preparations are complete. It is being headed up by Kaden Christensen and Mark Bennett this year and are doing a great job.

We have three applications that we will be reviewing and bringing in for interviews.

We are looking at doing an in house Driver/Operator 1A in the coming months.

#### **Prevention**

Fire Prevention: Weed abatement has been effective. 75% of the first notices met compliance. Seven second notices have been issued. Communication with property owners has been effective at helping to address some concerns.

Business inspections have started. This is our first year since COVID where we can inspect all businesses in the district without any limitations.



## **Apparatus and Equipment**

- E 1-4 got four new drive tires at Escalon Tire.
- E 1-1 went to Burns Truck & Trailer for maintenance on brakes and for oil leak repair.

## **Buildings and Grounds**

- Nothing to report.

## **San Joaquin County Fire Chief's Association**

- Meeting 5-4-22, general business (unable to attend due to Academy Graduation).

## **San Joaquin County Radio Users Group**

- Meeting 4-20-22, general business.

## **Miscellaneous**

- After a two-year shutdown, Fill the Boot for Burns returns on May 14 and 15.

Escalon Fire District  
Preliminary Budget 2022-2023

Salaries Career	\$ 580,000.00
Salaries Volunteers/Reserves	\$ 34,000.00
Salaries Combined	\$ 614,000.00
Overtime	\$ 61,000.00
Retirement	\$ 64,500.00
Social Security/EDD/M-Care	\$ 61,640.00
Health/Dental/Vision	\$ 135,000.00
Cafeteria Plan Medical	\$ 7,200.00
Office Expenses	\$ 10,000.00
Communications	\$ 39,000.00
Memberships	\$ 2,200.00
Maintenance	\$ 27,000.00
Fuel	\$ 15,000.00
Training	\$ 12,000.00
Professional Services	\$ 25,000.00
Special Accounting Reports	\$ 2,000.00
Auditor Direct Assessment	\$
Tax Administration Charges	\$ 18,500.00
Publications and Legal Notices	\$ 500.00
Special Departmental Expense	\$ 6,000.00
Fire Prevention	\$ 3,000.00
Miscellaneous Expenses	\$ 2,000.00
Firefighter Safety Gear	\$ 15,000.00
Dept. Expense (Household)	\$ 26,000.00
Utilities	\$ 16,000.00
Maintenance Structure and Grounds	\$ 8,000.00
Small Tools and Equipment	\$ 7,000.00
Workers Compensation Insurance	\$ 68,000.00
Insurance Casualty	\$ 25,000.00
Taxes and Assessments	\$ 1,000.00
Interest on Bonds	\$
Structure Improvements	\$ 5,000.00
New Equipment	\$ 7,500.00
 Sub Total	 \$ 1,284,040.00
 Contingencies	 \$ 70,000.00
 Total Budget	 \$ 1,354,040.00

Escalon Fire District  
Projected Revenue 2022-2023

- Property Tax: \$ 1,348,545.67
- Fire Facility Fees: \$ 10,000.00
- Service Fees/Misc.: \$ 4,000.00
- Total Revenue: \$ 1,362,545.67