

Escalon Consolidated Fire Protection District

1749 Coley Avenue
Escalon, CA 95320
Phone 209-838-7500
Fax 209-838-3926



Board of Directors

Zach Hogan, Board Chairperson
Joe Camara, Vice Chairperson
Mickey Schilber, Secretary
Laura Catrina, Director
Jason Koops, Director

Rick Mello, Fire Chief

Post Date: June 8, 2026

Board of Directors Meeting
1749 Coley Avenue, Escalon, CA 95320
June 11, 2026, at 11 A.M.

REGULAR MEETING AGENDA

I. CALL MEETING TO ORDER

II. ROLL CALL

Zach Hogan, Board Chairperson
Joe Camara, Vice Chairperson
Mickey Schilber, Secretary
Laura Catrina, Director
Jason Koops, Director

III. PUBLIC COMMENT

This time is provided for the public to address the Board of Directors on items not on the Agenda that fall within the Board's jurisdiction and are offered for the good of the District. Public comments regarding items on the Agenda should be made at the time of the item. Public comments are limited to 5 minutes per person.

IV. MINUTES

Approval of the minutes from the Board Meeting on May 14, 2026.

V. BILLS

Bills for the month of May in the amount of \$42,336.71.

VI. COMMUNICATIONS

VII. FIRE CHIEF'S REPORT

VIII. OLD BUSINESS

A. MSR Joint Ad Hoc Committee

Presented by: Laura Catrina, Board Director

Requested Action / Purpose:

Attachments:

IX. NEW BUSINESS

A. Approval of Resolution 25-1 Adopting Prop 4 Expenditure Limitations for 2025-2026 Fiscal Year.

Presented by: Fire Chief, Rick Mello

Requested Action / Purpose:

Attachments

B. Approval of Resolution 25-2 Setting the Special Assessment Tax Rates.

Presented by: Fire Chief, Rick Mello

Requested Action / Purpose:

Attachments

C. Preliminary Budget 2026 - 2027

Presented by: Fire Chief Rick Mello and Director Hogan

Requested Action / Purpose:

Attachments:

D. Draft MSR

Presented by: Fire Chief Rick Mello

Requested Action / Purpose:

Attachments: Draft MSR

E. Resolution: Add/Remove Oak Valley Bank Debit Card

Presented by: Fire Chief Rick

Requested Action / Purpose:

Attachments:

X. ACCOUNCEMENTS OF FUTURE BOARD MEETINGS

Regular Board meetings are held the second Thursday of every month at 4:00 p.m. located at 1749 Coley Avenue, Escalon, California. The next Regular Meeting of the Board of Directors is July 9, 2026.

XI. CLOSED SESSION

A. Public Employee Appointment (Section 54957) Hiring Process

a. Firefighter

XII. RECONVENE OPEN SESSION

XIII. ANNOUNCEMENTS FOLLOWING CLOSED SESSION

The Board President, Fire Chief or District Counsel will notify the public regarding any reportable action taken during closed session.

XIV. ADJOURN

XV. CERTIFICATION

I, Zach Hogan, Board Chairperson for the Escalon Consolidated Fire Protection District, do hereby certify that a copy of the foregoing Agenda was posted at the District Office, 1749 Coley Avenue, Escalon, California 95320 at least 72 hours prior to the time of this Meeting.

Date: June 8, 2026

Zach Hogan 

By: Zach Hogan, Board Chairperson

AVAILABILITY OF PUBLIC RECORDS: All public records relating to open session items on this Agenda which are not exempt from disclosure pursuant to the California Public Records Act, and which are distributed in connection with the open session items are available for public inspection at the District Office, 1749 Coley Avenue, Escalon, California 95320 at the same time that the public records are distributed or made available to the legislative body. If, however, the public records are not distributed until the Meeting at which the Agenda item is considered, then the public records will be made available to the public at the location of the Meeting as listed on the Agenda at the District Office, 1749 Coley Avenue, Escalon, California 95320. Persons who require disability-related accommodation, including auxiliary aids or services, should contact the Fire Chief at least 24 hours prior to the meeting for which accommodation is required. The Fire Chief, Rick Mello, can be contacted in person or by mail at the District Office, 1749 Coley Avenue, Escalon, California 95320 or by telephone at (209) 838-7500.

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Protection District

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Mickey Schilber, Secretary
Laura Catrina, Director
Jason Koops, Director

Rick Mello, Fire Chief

ESCALON CONSOLIDATED FIRE
PROTECTION DISTRICT
BOARD OF DIRECTOR'S MINUTES
MAY 2026

I. MEETING CALLED TO ORDER

The monthly Board of Directors meeting of the Escalon Consolidated Fire Protection District was called to order by Director Zach Hogan at 4:04 p.m. on May 14, 2026.

II. ROLL CALL

Directors present: Zach Hogan, Joe Camara, Laura Catrina, and Jason Koops.

Directors Absent: Mickey Schilber

Staff Present: Fire Chief Rick Mello, Battalion Chief Joe Pelot, Firefighter Engineer Cassidy Bohannon, and Volunteer Firefighter Kamdin Stephens.

III. PUBLIC COMMENT

A. No Public Comment

IV. MINUTES

The minutes of April 9, 2026, were approved on a motion by Director Camara, seconded by Director Koops.

4-AYES 0-NAYES 1-ABSENT

V. BILLS

April bills totaling \$28,494.23 were approved on a motion by Director Koops, seconded by Director Catrina.

4-AYES 0-NAYES 1-ABSENT

VI. COMMUNICATIONS

A. No Communications

VII. FIRE CHIEF'S REPORT – May 2026

A. Status of Fire Department

- a. 102 calls for the month and 414 for 2026.

B. Training

C-Shift Monthly Report

Training Division and Reserve/Volunteer Program

a. March Drills

4-7-26	Water Rescue Review (classroom)	(15 participants)
4-15-26	CPR Recert	(13 participants)
4-18-26	Boat Training and Bank Ops	(13 participants)
4-23-26	Wildland training	(10 participants)

Six reserves completed the Driver/Operator 1A class. They are able to get their drivers license from DMV. They must complete 20 hours of driving different pieces of apparatus before they are allowed to drive code 3.

We attempted to complete our boat training in April but due to an issue with the boat we had to abandon that training and so we transitioned into bank operations.

We will be holding a Driver/Operator 1B class in the coming months.

C. Prevention

Prevention Monthly Report for April

Prevention:

- 7 business inspections have been completed between the 3 shifts.
- The Bold Communities project is still ongoing, will update as needed.

Investigations:

- 1 fire investigation was conducted in the month of April here in Escalon. Accidental Cause
- Currently there are still 3 investigations open at this time.

Misc.

- The annual Fill the Boot took place on April 25th & 26th, we had a good turnout from our organization and between the two days, raised \$23,105 plus change that has not been calculated by the Burn Institute yet.
- We held water rescue training and are in-house certifying 8 of our reserves to be swift water technicians, however, the boat suffered a tube failure, after replacement we will hold another training day to finish certifying our people.
- We have added to our cache of body armor and now have extra vests as well as 6 helmets on E 1-1 and 3 on the rescue.

D. Apparatus and Equipment

- Boat 1-1 is out of service due to a bad inflatable tube. A replacement tube has been ordered, and the boat will have to be sent to have it reinstalled.

E. Buildings and Grounds

- Modesto Overhead Door repaired damaged door in front of El-1.

F. San Joaquin County Fire Chiefs' Association

- Meeting 5-6-26, general business and nominations (unable to attend).

G. San Joaquin County Radio Users Group

- Meeting 4-15-26, general business and the future of VRECC discussed.

H. Miscellaneous

- Bold Communities project on California Street is ongoing.
- The Appreciation Dinner was held on Friday, May 1, at the Escalon Azores Band Hall. Fifty-nine people attended and all had a great time.
- Fill-the-boot for burns took place on April 25 and 26. \$23,105.00 plus change was collected.
- Escalon Fire personnel attended the graduations of Josh Romersa and Robbie Vierra from the Columbia Fire Academy on April 30, and the graduation of Stephen Percey from the Modesto Regional Fire Training Center Academy on May 6.

VIII. OLD BUSINESS

A. MSR Joint Ad Hoc Committee

- a. No meeting was held last month.
- b. No updates.

IX. NEW BUSINESS

A. Replace Station 1 Generator

- a. Approved on a motion by Director Camara, seconded by Director Koops.
4-AYES 0-NAYES 1-ABSENT

B. County Auditor Engagement

- a. Approved on a motion by Director Koops, seconded by Director Catrina.
4-AYES 0-NAYES 1-ABSENT

C. Brindlee Mountain – Declare 2000 Ferrara Surplus & Engagement w/ Brindlee Mountain

- a. Approved on a motion by Director Koops, seconded by Director Catrina.
4-AYES 0-NAYES 1-ABSENT

X. ANNOUNCEMENTS OF FUTURE BOARD MEETINGS

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XI. CLOSED SESSION

A. Public Employee Appointment (Section 54957)

a. Title: Battalion Chief

B. Public Employee Appointment (Section 54957) Hiring Process

a. Extend Firefighter list

XII. RECONVENE OPEN SESSION

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Escalon Consolidated Fire Protection District

06/07/26

Profit & Loss Detail

Cash Basis

May 2026

Type	Date	Name	Memo	Original Amount	Paid Amount	Balance
Ordinary Income/Expense						
Income						
Fill the Boot						
Check	05/01/2026	Firefighters Burn Institute	FILL THE BOOT VENMO DONATIONS	-90.00	-90.00	-90.00
Total Fill the Boot					-90.00	-90.00
Other General Rev						
Miscellaneous Income						
Sales ...	05/06/2026	HARRISON, JULIEN	Uniform - HAT	15.00	15.00	15.00
Sales ...	05/08/2026	Silva, Moe Uniform Purch...	Uniform - HAT	30.00	30.00	45.00
Total Miscellaneous Income					45.00	45.00
Total Other General Rev					45.00	45.00
Total Income					-45.00	-45.00
Gross Profit					-45.00	-45.00
Expense						
GENERAL & ADMIN						
Communications						
Bill	05/05/2026	Joint Radio Users Group (...)	DISPATCH FEE W/OEMS, DISPATCH FEE W/EMS, MEMBER FEE, M...	2,503.23	2,503.23	2,503.23
Bill	05/05/2026	Joint Radio Users Group (...)	DISPATCH FEE W/OEMS, DISPATCH FEE W/EMS, MEMBER FEE, M...	2,285.55	2,285.55	4,788.78
Bill	05/05/2026	GoTo Communications, Inc.	MONTHLY SERVICE	443.44	443.44	5,232.22
Bill	05/12/2026	AT&T MOBILITY	MONTHLY SERVICE	122.22	122.22	5,354.44
Bill	05/27/2026	Joint Radio Users Group (...)	DISPATCH FEE W/OEMS, DISPATCH FEE W/EMS, MEMBER FEE, M...	2,473.11	2,473.11	7,827.55
Total Communications					7,827.55	7,827.55
Firefighter Safety Gear						
Bill	05/05/2026	USIQ, Inc.	GUARD DOG BODY ARMOR FAST BALLISTIC HELMET LEVEL IIIA ...	1,666.50	1,666.50	1,666.50
Bill	05/05/2026	USIQ, Inc.	SALES TAX	145.82	145.82	1,812.32
Bill	05/12/2026	Bauer Compressors	2X STRUCTURE HELMETS	1,009.18	1,009.18	2,821.50
Check	05/18/2026	Amazon	2X SCBA MASK BAG	39.16	39.16	2,860.66
Total Firefighter Safety Gear					2,860.66	2,860.66
Fuel						
Credit ...	05/05/2026	H & M Market	FUEL	46.00	46.00	46.00
Bill	05/12/2026	Valley Pacific Petroleum S...	FUEL	1,417.24	1,417.24	1,463.24
Credit ...	05/19/2026	H & M Market	FUEL	43.10	43.10	1,506.34
Bill	05/27/2026	Valley Pacific Petroleum S...	FUEL	1,044.10	1,044.10	2,550.44
Total Fuel					2,550.44	2,550.44
Household						
Bill	05/05/2026	Strand Ace Hardware Inc.	FIU EVIDENCE CABINET - SCREWS	48.90	48.90	48.90
Bill	05/05/2026	Brady Industries	1 CS BLACK LINER; 1 CS KL LINER; 1 CS TOWEL ROLL	200.71	200.71	249.61
Bill	05/05/2026	Alhambra	STATION WATER	119.73	119.73	369.34
Check	05/05/2026	Amazon	4X COFFEE CREAMER	78.60	78.60	447.94
Check	05/05/2026	Amazon	6X COFFEE CREAMER	79.08	79.08	527.02
Check	05/05/2026	Amazon	6X COFFEE	140.52	140.52	667.54
Bill	05/06/2026	Baker Print Co	BOARD SHIRTS - EMBROIDERY	163.13	163.13	830.67
Bill	05/12/2026	Life-Assist	6 BX LRG NITRILE GLOVES	117.45	117.45	948.12
Bill	05/12/2026	Brady Industries	1 CS BOWL CLEANER	48.94	48.94	997.06
Bill	05/12/2026	Life-Assist	1 X DEFIB ELECTRODES - INFANT/PEDIATRIC	48.56	48.56	1,045.62
Check	05/13/2026	D'Boni's Pizza	CATHERINE INCIDENT	311.73	311.73	1,357.35
Check	05/17/2026	Amazon	LAPTOP BAG	29.35	29.35	1,386.70
Check	05/19/2026	1-800-FLOWERS	DELCORSO SYMPATHY FLOWERS	89.40	89.40	1,476.10
Check	05/21/2026	Amazon	SHARK CORDLESS VACUUM	217.49	217.49	1,693.59
Check	05/21/2026	Amazon	1 CS COFFEE CUPS	24.88	24.88	1,718.47
Check	05/22/2026	Amazon	4X COFFEE CREAMER	159.96	159.96	1,878.43
Bill	05/26/2026	Strand Ace Hardware Inc.	2PK - MULTI TOOL HANGERS	21.74	21.74	1,900.17
Bill	05/26/2026	Strand Ace Hardware Inc.	STORAGE BOX - TOTE FOR ARMOR R1-1	18.48	18.48	1,918.65
Bill	05/26/2026	Strand Ace Hardware Inc.	FLOOR CLNER	9.34	9.34	1,927.99
Bill	05/26/2026	Strand Ace Hardware Inc.	4 PK BATT LTHM	15.21	15.21	1,943.20
Bill	05/26/2026	Strand Ace Hardware Inc.	STORAGE TOTE R1-1; LATCH STORAGE BOX	21.73	21.73	1,964.93
Bill	05/26/2026	Strand Ace Hardware Inc.	FIU CABINET - BARREL BOLT; 2X HASP FXD STPL	25.00	25.00	1,989.93
Bill	05/26/2026	Strand Ace Hardware Inc.	FIU CABINET - PADLOCK; BARREL BOLT	44.57	44.57	2,034.50
Bill	05/26/2026	Strand Ace Hardware Inc.	CHRGER USB	13.04	13.04	2,047.54
Check	05/27/2026	Amazon	WT 1-1 - IGLOO GRIPPER LUNCHBOX	58.71	58.71	2,106.25
Total Household					2,106.25	2,106.25
Professional Services						
Bill	05/12/2026	Auriga Technology, LLC	MONTHLY SERVICE	681.20	681.20	681.20
Total Professional Services					681.20	681.20

7:17 PM

06/07/26

Cash Basis

Escalon Consolidated Fire Protection District

Profit & Loss Detail

May 2026

Type	Date	Name	Memo	Original Amount	Paid Amount	Balance
Special Departmental Expenses						
Check	05/04/2026	STAPLES	75 X DINNER PROGRAMS	151.54	151.54	151.54
		Total Special Departmental Expenses			151.54	151.54
Training & Transportation						
Bill	05/27/2026	Farmer's Blacksmith & We...	TRAINING - DRYWALL SCREWS	11.95	11.95	11.95
		Total Training & Transportation			11.95	11.95
Utilites						
Bill	05/05/2026	City of Escalon	MONTHLY SERVICE	148.21	148.21	148.21
Bill	05/12/2026	PG&E 2	STATION 2	73.64	73.64	221.85
Bill	05/12/2026	Gilton Solid Waste	MONTHLY SERVICE	131.63	131.63	353.48
Bill	05/26/2026	Verizon Wireless	MONTHLY SERVICE	117.26	117.26	470.74
Bill	05/26/2026	DIRECTV	MONTHLY SERVICE	199.99	199.99	670.73
		Total Utilites			670.73	670.73
64900 - Office Expenses						
Bill	05/12/2026	Power Business Technology	BLK 504; CLR 750	50.83	50.83	50.83
Check	05/19/2026	Conexwest	STORAGE CONTAINER LEASE	85.92	85.92	136.75
Check	05/21/2026	Amazon	FIU CLIPBOARD	62.80	62.80	199.55
Check	05/22/2026	Amazon	4 X FIRE PREVENTION BINDERS	37.48	37.48	237.03
		Total 64900 - Office Expenses			237.03	237.03
		Total GENERAL & ADMIN			17,097.35	17,097.35
MAINTENANCE & REPAIRS						
Maintenance						
BOAT 1-1						
Check	05/08/2026	Defender Industries	BOAT 1-1 TUBE REPLACEMENT	3,109.44	3,109.44	3,109.44
		Total BOAT 1-1			3,109.44	3,109.44
E 1-1						
Bill	05/26/2026	Burton's Fire, Inc.	REPLACE - AIR FILTER; OIL FILTER FUEL FILTER; COOLANT FILT...	7,350.04	7,350.04	7,350.04
		Total E 1-1			7,350.04	7,350.04
E 1-2						
Bill	05/26/2026	Strand Ace Hardware Inc.	COMPARTMENT BRACKETS 6X FASTENERS	2.61	2.61	2.61
		Total E 1-2			2.61	2.61
Maintenance - Other						
Bill	05/05/2026	Strand Ace Hardware Inc.	TABLET COMMAND - FASTENERS	4.52	4.52	4.52
Bill	05/05/2026	Strand Ace Hardware Inc.	TABLET COMMAND - FASTENERS	1.96	1.96	6.48
Bill	05/05/2026	Strand Ace Hardware Inc.	FASTENERS; CONNECTOR4PORT; CLAMP PLASTIC WHT	18.07	18.07	24.55
Bill	05/26/2026	X-NAUT LLC	XNAUT COOLING CASE MOUNT AND VEHICLE KIT	767.52	767.52	792.07
		Total Maintenance - Other			792.07	792.07
		Total Maintenance			11,254.16	11,254.16
Maintenance Structure & Grounds						
Bill	05/05/2026	Modesto Overhead Door, L...	SVC DOOR; REPLACED PANEL AND BOTTOM RETAINER	1,452.50	1,452.50	1,452.50
Check	05/11/2026	MINUS BUGS	STATION 1 & 2	150.00	150.00	1,602.50
Bill	05/12/2026	Gym Doctors	QUARTERLY MAINTENANCE	160.00	160.00	1,762.50
Bill	05/26/2026	Strand Ace Hardware Inc.	4X AIR FILTERS	88.04	88.04	1,850.54
Check	05/26/2026	Amazon	STATION 2 - MOUSE TRAPS	35.74	35.74	1,886.28
Check	05/26/2026	Amazon	STATION 2 - MOUSETRAPS	58.68	58.68	1,944.96
		Total Maintenance Structure & Grounds			1,944.96	1,944.96
		Total MAINTENANCE & REPAIRS			13,199.12	13,199.12
Salaries & Benefits						
Health Insurance						
Bill	05/12/2026	CaliforniaChoice Benefit ...	JUNE 2026	10,420.31	10,420.31	10,420.31
Bill	05/26/2026	Sun Life Financial	JUNE 2026	170.15	170.15	10,590.46
Bill	05/27/2026	Premier Access	JUNE 2026	1,449.78	1,449.78	12,040.24
		Total Health Insurance			12,040.24	12,040.24
		Total Salaries & Benefits			12,040.24	12,040.24
Total Expense					42,336.71	42,336.71
Net Ordinary Income					-42,381.71	-42,381.71

Escalon Consolidated Fire Protection District
Profit & Loss Detail
May 2026

Type	Date	Name	Memo	Original Amount	Paid Amount	Balance
Net Income					-42,381.71	-42,381.71

7:21 PM
06/07/26
Accrual Basis

Escalon Consolidated Fire Protection District
Profit & Loss Budget vs. Actual
July 2025 through May 2026

	Jul '25 - May 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Capital Reserve Revenue				
Fire Facility Fee	12,606.56	0.00	12,606.56	100.0%
Total Capital Reserve Revenue	12,606.56	0.00	12,606.56	100.0%
Memorial Deposit				
Toy Drive Donation	-478.75	0.00	-478.75	100.0%
Memorial Deposit - Other	100.00	0.00	100.00	100.0%
Total Memorial Deposit	-378.75	0.00	-378.75	100.0%
Other General Rev				
Communication	6,600.00	0.00	6,600.00	100.0%
Fire Recovery Fee	1,688.25	0.00	1,688.25	100.0%
Miscellaneous Income	2,024.00	0.00	2,024.00	100.0%
Report Request Fee	45.00	0.00	45.00	100.0%
Total Other General Rev	10,357.25	0.00	10,357.25	100.0%
Property Tax				
Homeowners Prop Tax Relief	1,162.43			
Mitigation - Fire Facility Fees				
AUDITORS PROLL AND A/P CHARGES	-141.00			
Mitigation - Fire Facility Fees - Other	6,633.75	0.00	6,633.75	100.0%
Total Mitigation - Fire Facility Fees	6,492.75	0.00	6,492.75	100.0%
Other SVS Fees	25.00			
Property Tax - Other	14,266.00			
Property Tax - Other	43,274.63	0.00	43,274.63	100.0%
Total Property Tax	65,220.81	0.00	65,220.81	100.0%
Special Assessments	1,430,689.02			
Total Income	1,518,494.89	0.00	1,518,494.89	100.0%
Gross Profit	1,518,494.89	0.00	1,518,494.89	100.0%
Expense				
Auditor Direct Assessment	0.00	0.00	0.00	0.0%
Capital Expense				
Contingencies	14,925.53	70,000.00	-55,074.47	21.3%
Fire Facility Fee Expense	1,136.51			
New Equipment	0.00	9,000.00	-9,000.00	0.0%
Capital Expense - Other	-21,426.93	90,427.00	-111,853.93	-23.7%
Total Capital Expense	-5,364.89	169,427.00	-174,791.89	-3.2%
Employee Expenses	0.00	1,048,700.00	-1,048,700.00	0.0%
GENERAL & ADMIN				
Communications	36,719.71	43,000.00	-6,280.29	85.4%
Fire Prevention	4,373.51	3,500.00	873.51	125.0%
Firefighter Safety Gear	12,843.37	18,000.00	-5,156.63	71.4%
Fuel	20,626.16	18,000.00	2,626.16	114.6%
Household	56,574.41	29,000.00	27,574.41	195.1%
Insurance Casualty	33,520.82	30,000.00	3,520.82	111.7%
Memberships	3,033.05	2,200.00	833.05	137.9%
Miscellaneous Expense	0.00	2,000.00	-2,000.00	0.0%
Professional Services	39,020.64	30,000.00	9,020.64	130.1%

7:21 PM
06/07/26
Accrual Basis

Escalon Consolidated Fire Protection District
Profit & Loss Budget vs. Actual
July 2025 through May 2026

	Jul '25 - May 26	Budget	\$ Over Budget	% of Budget
Publications and Legal Notices	0.00	500.00	-500.00	0.0%
Special Accounting Reports	4,376.75	2,000.00	2,376.75	218.8%
Special Departmental Expenses	7,821.01	6,000.00	1,821.01	130.4%
Tax Administration Charges	0.00	22,500.00	-22,500.00	0.0%
Taxes & Assessments	10.47	1,000.00	-989.53	1.0%
Training & Transportation	1,704.87	14,000.00	-12,295.13	12.2%
Utilites	9,680.73	18,000.00	-8,319.27	53.8%
64900 - Office Expenses	10,188.18	10,000.00	188.18	101.9%
Total GENERAL & ADMIN	240,493.68	249,700.00	-9,206.32	96.3%
MAINTENANCE & REPAIRS				
Maintenance				
B 1-1	7,185.00			
BC 1-1	73.97	0.00	73.97	100.0%
BOAT 1-1	3,109.44	0.00	3,109.44	100.0%
CHIEF 1-1	181.47	0.00	181.47	100.0%
E 1-1	16,215.23	0.00	16,215.23	100.0%
E 1-2	3,744.51	0.00	3,744.51	100.0%
E 1-3	0.00	0.00	0.00	0.0%
E 1-4	60.38	0.00	60.38	100.0%
Pierce Engine	1,001.70			
UTILITY 1-2	0.00	0.00	0.00	0.0%
WT 1-2	465.85			
Maintenance - Other	12,589.44	33,000.00	-20,410.56	38.1%
Total Maintenance	44,626.99	33,000.00	11,626.99	135.2%
Maintenance Structure & Grounds	6,666.43	8,000.00	-1,333.57	83.3%
Small Tools & Equipment	4,153.47	7,000.00	-2,846.53	59.3%
Structure Improvements	2,310.91	7,000.00	-4,689.09	33.0%
MAINTENANCE & REPAIRS - Other	184.78			
Total MAINTENANCE & REPAIRS	57,942.58	55,000.00	2,942.58	105.4%
Salaries & Benefits				
Cafeteria Plan Medical	0.00	7,200.00	-7,200.00	0.0%
Health Insurance	134,755.55	160,000.00	-25,244.45	84.2%
Medi-Care	0.00	10,700.00	-10,700.00	0.0%
Overtime	70,241.71	67,000.00	3,241.71	104.8%
Retirement	74,862.51	78,150.00	-3,287.49	95.8%
Salaries				
CAREER	332,669.51			
CLERICAL	31,140.09			
INVOICE	9,636.01			
PAYCHEX - TAXES	226,097.32			
RESERVES	67,896.22			
VOLUNTEERS	51,747.35			
Salaries - Other	-4,787.91	669,000.00	-673,787.91	-0.7%
Total Salaries	714,398.59	669,000.00	45,398.59	106.8%
Social Security (FICA)	0.00	45,650.00	-45,650.00	0.0%
Unemployment Comp EDD	0.00	11,000.00	-11,000.00	0.0%
Workers Compensation Insurance	75,317.05	81,000.00	-5,682.95	93.0%

7:21 PM
06/07/26
Accrual Basis

Escalon Consolidated Fire Protection District
Profit & Loss Budget vs. Actual
July 2025 through May 2026

	Jul '25 - May 26	Budget	\$ Over Budget	% of Budget
Salaries & Benefits - Other	-1,863.42			
Total Salaries & Benefits	1,067,711.99	1,129,700.00	-61,988.01	94.5%
Total Expense	1,360,783.36	2,652,527.00	-1,291,743.64	51.3%
Net Ordinary Income	157,711.53	-2,652,527.00	2,810,238.53	-5.9%
Other Income/Expense				
Other Income				
CAPITAL OUTLAY				
EXPENDITURES				
1994 PIERCE UPGRADES	0.00	15,000.00	-15,000.00	0.0%
BEDS - SLEEPING QUARTERS	-4,185.70	5,000.00	-9,185.70	-83.7%
ENGINE LEASE PAYMENT	-37,755.57	35,427.00	-73,182.57	-106.6%
STATION ALERTING SYSTEM (ARPA)	-7,449.23	35,000.00	-42,449.23	-21.3%
Total EXPENDITURES	-49,390.50	90,427.00	-139,817.50	-54.6%
Grants				
2023 ARPA Funds	0.00	23,194.93	-23,194.93	0.0%
COVID Special Dist Relief Funds	0.00	461,647.18	-461,647.18	0.0%
Total Grants	0.00	484,842.11	-484,842.11	0.0%
Total CAPITAL OUTLAY	-49,390.50	575,269.11	-624,659.61	-8.6%
Interest Credit				
Capital Interest	8,935.37			
Property Tax - Interest Income	6,652.00			
Total Interest Credit	15,587.37			
Total Other Income	-33,803.13	575,269.11	-609,072.24	-5.9%
Net Other Income	-33,803.13	575,269.11	-609,072.24	-5.9%
Net Income	123,908.40	-2,077,257.89	2,201,166.29	-6.0%

Chief's Report

June 2026

Emergency Responses

May 2026

- Medical Aid 55
- Public Service Assist 8
- Vehicle Accidents 11
- Vegetation Fires 7
- Structure Fires 2
- Vehicle Fires 1
- Other Incidents 9

○ Total For Month: 93

Total May 25: 109

○ Total for 2026: 507

Total for 2025: 452

Training

C-Shift Monthly Report

Training Division and Reserve/Volunteer Program

May Drills

5-5-26	Drafting and Water Supply	(11 participants)
5-13-26	Structure Fire clean-up and EMS Equipment	(13 participants)
5-21-26	District Familiarization and Maps	(13 participants)

We were able to locate a new tube set for the boat. We replaced the tube set and scupper drain. The new tube set comes with a 5-year warranty. It will need to go to the shop and have the ladder mounts installed.

Engineer Bohannon has a live fire training burn coming up on June 13th. He has put a great deal of time into setting it up.

We will have a Driver Operator 1B starting on July 27th.

I have begun transitioning the reserve program over to BC Burr. I have 15 of my 18 years as program coordinator for the reserve program and have enjoyed every minute of it. It is time for new ideas and leadership, and I think Chief Burr will do great in this position.

Chief Mello has placed me in charge of Operations. My top priorities are to standardize our equipment, create engine company standards and to improve communication.

Prevention

Prevention Monthly Report for May

Prevention:

- 4 business inspections have been completed between the 3 shifts.
- Weed abatement has begun for the year, the county abatement system is being completely revamped to hopefully make our abatement process easier, having said that, we are creating our own database for the weed abatement process, to streamline it for our staff, this will be a lengthy process and we will use the rest of 2026 to update our weed abatement program.

Safety:

- 2 Safety Investigations have been completed. One for the apparatus bay door incident and one for the Engine 1-2 incident.

Investigations:

- One fire investigation was conducted in the month of May here in Escalon. Accidental cause.
- Currently there are five open investigations, three within Escalon, 2 of them being open arson investigations, and two outside of Escalon, one being an arson, and the other a fatal fire investigation.

Reserves

- Refer to C-Shifts monthly report for reserve stats for the month of May.

Misc.

- Our body armor complement is now complete, there have been 10 sets of ballistic plates & helmets divided between the Engine, Rescue, Chiefs SUV, Battalion Pickup and the FIU.
- I will be meeting at the beginning of June with Modesto Fire's Battalion Chief in charge of water rescue, we are hoping to come to an agreement on bridging the gaps between our departments regarding all water rescue calls on the river in which we share. I will give an update in the June report.

Apparatus and Equipment

- Bauer Compressor completed annual service on the compressor/fill station.
- E 1-1 went to Burton's Fire for service and cab bushings.
- Cab Air came on-site and worked on E 1-1 and E 1-2 A/C.
- E 1-2 went to Burton's Fire to get a quote for body work.
- Zapien Electric provided repairs on the apparatus room air compressor.

Buildings and Grounds

- Professional Garage Door came out and did some service work on the bay doors.

San Joaquin County Fire Chief's Association

- Meeting 6-3-26, general business, elections, and annual chiefs' luncheon (on vacation BC Pelot attend in Chief's proxy).

San Joaquin County Radio Users Group

- Meeting 5-20-26, general business and the future of VRECC discussed.

Miscellaneous

- Bold Communities project on California Street is ongoing.
- Niagara Water of Stockton donated three pallets of water and one-half pallet of green tea.

- Work with the County Auditor's Office on the engagement for financial review is ongoing. Katy has been able to provide the requested information within a matter of days.

Escalon Consolidated Fire
Protection District

1749 Coley Avenue
Escalon, CA 95320
Phone 209-838-7500
Fax 209-838-3926



Board of Directors

Zach Hogan, Board Chairperson
Joe Camara, Vice Chairperson
Mikey Schilber, Secretary
Laura Catrina, Director
Jason Koops, Director

Rick Mello, Fire Chief

BEFORE THE BOARD OF DIRECTORS OF THE ESCALON
CONSOLIDATED FIRE PROTECTION DISTRICT OF SAN JOAQUIN
COUNTY

Resolution No. 26-1

RESOLUTION ADOPTING EXPENDITURE LIMITATIONS
FOR 2026-2027 FISCAL YEAR

WHEREAS Government Code Section 7910 requires this District by resolution to establish its appropriations limit for the following fiscal year under California Constitution, Article XIII B: and

WHEREAS the proposed appropriations limit for the 2026-2027 year with its supporting documentation has been available to the public for inspection for at least 15 days at the Fire District's Fire Station, located at 1749 Coley Avenue, Escalon, California.

NOW, THEREFORE BE IT RESOLVED that the appropriations limit for the 2026-2027 fiscal year is \$3,913,987.00.

PASSED AND ADOPTED at the regular meeting of the Board of Directors held on this 11th day of June 2026.

AYES:

NAYS:

ABSENT:

Zach Hogan
Escalon Consolidated Fire Protection District
Board of Directors

Escalon Consolidated Fire
Protection District

1749 Coley Avenue
Escalon, CA 95320
Phone 209-838-7500
Fax 209-838-3926



Board of Directors

Zach Hogan, Board Chairperson
Joe Camara, Vice Chairperson
Mikey Schilber, Secretary
Laura Catrina, Director
Jason Koops, Director

Rick Mello, Fire Chief

BEFORE THE BOARD OF DIRECTORS OF THE ESCALON
CONSOLIDATED FIRE PROTECTION DISTRICT OF SAN JOAQUIN
COUNTY

Resolution No. 26-2

RESOLUTION TO SET THE SPECIAL ASSESSMENT RATES

WHEREAS the Board of Directors of the Escalon Consolidated Fire Protection District set the Special Assessment rates at their meeting on June 11, 2026. Those rates are as follows:

Category A.	Residential Dwelling:	0.05000000 sq. ft.
Category B.	Commercial Residential:	0.05000000 sq. ft.
Category C.	Agriculture:	0.03000000 sq. ft.
Category D.	Dairies/Excluding Loafing Barns:	0.03000000 sq. ft.
Category E.	Commercial:	0.05000000 sq. ft.
Category F.	Industry:	0.05000000 sq. ft.
Category G.	Vacant Residential Lots:	\$12.00 per parcel
Category H.	Vacant Commercial Lots:	\$35.00 per acre unit
Category I.	Vacant Industrial Lots:	\$50.00 per parcel
Category J.	Gas Wells:	\$25.00 per parcel
Category K.	Waste Lands:	\$10.00 per parcel
Category L.	State Board of Equalization:	\$10.00 per acre unit
Category M.	Mobile Home Residential Lots:	\$15.00 per year

A special rate for chicken and/or poultry ranches has been established as 0.005896 per square foot.

PASSED AND ADOPTED at the regular meeting of the Board of Directors held on this 11th day of June 2026.

AYES:

NAYS:

ABSENT:

Zach Hogan
Escalon Consolidated Fire Protection District
Board of Directors

Posted: 5/21/2026



JEFFERY M. WOLTKAMP, CPA
AUDITOR-CONTROLLER
SAN JOAQUIN COUNTY



ASSISTANT AUDITOR-CONTROLLER
Jian Ou-Yang, CPA

CHIEF DEPUTIES
Randipa Gauba - Accounting
Zaakir J. Akhtar, CPA - Internal Audit
Dena Mannor - Payroll
Stanley Lawrence - Property Tax

May 6, 2026

MEMORANDUM

TO: Board of Directors - Fire Protection / Water Conservation Districts
FROM: Jeffery M. Woltkamp, Auditor-Controller *JMW*
SUBJECT: Proposition 4 - Government Spending Limit Calculation for FY 2026-2027

Attached is the 2026-2027 Proposition 4 Appropriation Limit proposed for your district.

The factors used in computing the Limit are provided by the State Department of Finance.

If you agree with our computation, we recommend that you adopt a resolution to establish your FY 2026-2027 appropriation limit before the end of the current fiscal year, and then forward a copy of the resolution to us.

If your district has a higher percentage change in non-residential assessed valuation from fiscal year 2024-2025 to fiscal year 2025-2026 than the percentage change of CPCPI (4.95%), we can adjust the computation upon receiving the supporting documentation. If you have a special population growth study performed by the State Department of Finance for 2026-2027, please forward a copy to us so we may update the Spending Limit computation.

Should you have any questions regarding the spending limit, please contact Tammy Lagorio at our office at 209-953-1184.

JMW: tl

Enclosures

Posted: 5/21/2026

Calculation of Budget Limit		
Fire District Name:	ESCALON	
Budget Limit to Be Established For Fiscal Year:		2026-2027
Budget Limit - Current Year		\$ 3,750,762
Percentage Change in Per Capita Personal Income [CPCPI]	X	104.95%
		3,936,425
Population Change Factor	X	99.43%
Budget Limit For the Coming Year		\$ 3,913,987

Escalon Fire District
Preliminary Budget 2026-2027

Salaries Combined	\$ 675,000.00
Overtime	\$ 69,000.00
Retirement	\$ 82,000.00
Social Security/EDD/M-Care	\$ 70,000.00
Health/Dental/Vision	\$ 160,000.00
Cafeteria Plan Medical	\$ 9,600.00
Office Expenses	\$ 10,000.00
Communications	\$ 45,000.00
Memberships	\$ 2,200.00
Maintenance	\$ 35,000.00
Fuel	\$ 20,000.00
Training	\$ 15,000.00
Professional Services	\$ 32,000.00
Special Accounting Reports	\$ 2,000.00
Auditor Direct Assessment	\$
Tax Administration Charges	\$ 23,000.00
Publications and Legal Notices	\$ 500.00
Special Departmental Expense	\$ 6,000.00
Fire Prevention	\$ 4,500.00
Miscellaneous Expenses	\$ 2,000.00
Firefighter Safety Gear	\$ 20,000.00
Dept. Expense (Household)	\$ 30,000.00
Utilities	\$ 18,000.00
Maintenance Structure and Grounds	\$ 8,000.00
Small Tools and Equipment	\$ 7,000.00
Workers Compensation Insurance	\$ 90,000.00
Insurance Casualty	\$ 32,000.00
Taxes and Assessments	\$ 1,000.00
Interest on Bonds	\$
Structure Improvements	\$ 7,000.00
New Equipment	\$ 9,000.00
 Sub Total	 \$ 1,484,800.00
 Contingencies	 \$ 70,000.00
 Total Budget	 \$ 1,554,800.00

Escalon Fire District
Projected Revenue 2026-2027

- Property Tax: \$ 1,526,810.55
- Fire Facility Fees: \$ 30,000.00
- Service Fees/Misc.: \$ 10,000.00
- County Special Funding: \$ 14,617.00
- Interest Credit: \$ 9,350.00
- Total Revenue: \$ 1,590,778.55

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Jason Koops, Director

Rick Mello, Fire Chief

BEFORE THE BOARD OF DIRECTORS OF THE ESCALON
CONSOLIDATED FIRE PROTECTION DISTRICT OF SAN JOAQUIN
COUNTY

Resolution No. 26-3

RESOLUTION TO ADD/REMOVE BANK DEBIT CARD USERS

WHEREAS the Board of Directors of the Escalon Consolidated Fire Protection District add and remove the following employees as users of bank debit cards at their meeting on June 11, 2026. Those users and bank information are as follows:

Remove debit card user:	Daniel Morriss	Acct. 10105897
Add debit card user:	Ryan Burr	Acct. 10105897

PASSED AND ADOPTED at the regular meeting of the Board of Directors held on this 11th day of June 2026.

AYES:

NAYS:

ABSENT:

Zach Hogan
Escalon Consolidated Fire Protection District
Board of Directors