

Escalon Consolidated Fire
Protection District

1749 Coley Avenue
Escalon, CA 95320
Phone 209-838-7500
Fax 209-838-3926



Board of Directors

Joe Camara, Board Chairperson
Billy Mekelburg, Vice Chairperson
Mikey Schilber, Secretary
Jason Koops, Director
Zach Hogan, Director

Rick Mello, Fire Chief

Post Date: January 9, 2023

Board of Directors Meeting
1531 1st Street, Escalon, CA 95320
January 12, 2023, at 4 P.M.

REGULAR MEETING AGENDA

I. CALL MEETING TO ORDER

II. ROLL CALL

Joe Camara, Board Chairperson
Billy Mekelburg, Vice Chairperson
Mickey Schilber, Secretary
Jason Koops, Director
Zach Hogan, Director

III. PUBLIC COMMENT

This time is provided for the public to address the Board of Directors on items not on the Agenda which are within the jurisdiction of the Board and are offered for the good of the District. Public comments regarding items on the Agenda should be given at the time of the item. Public comments are limited to 5 minutes per person.

IV. MINUTES

Approval of the minutes from the Regular Board Meeting on December 7, 2022.

V. BILLS

Bills for the month of December in the amount of \$82,854.69.

VI. COMMUNICATIONS

VII. FIRE CHIEF'S REPORT

VIII. OLD BUSINESS

- A. Discuss Board member training Ethics / Public Law / Sexual Harassment
Presented by: Fire Chief, Rick Mello
Requested Action / Purpose:
Attachments:

IX. NEW BUSINESS

- A. Discuss / Approve allocation of ARPA funds of 507,236.00
Presented by: Fire Chief, Rick Mello
Requested Action / Purpose:
Attachments:

X. ACCOUNCEMENTS OF FUTURE BOARD MEETINGS

Regular Board meetings are held the second Thursday of every month at 4:00 p.m. located at 1531 1st Street, Escalon, California. The next Regular Meeting of the Board of Directors is February 9, 2023.

XI. CLOSED SESSION

- A. No Closed Session

XII. RECONVENE OPEN SESSION

XIII. ANNOUNCEMENTS FOLLOWING CLOSED SESSION

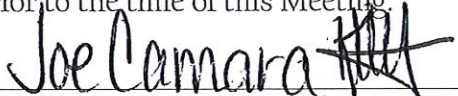
The Board President, Fire Chief or District Counsel will notify the public regarding any reportable action taken during closed session.

XIV. ADJOURN

XV. CERTIFICATION

I, Joe Camara, Board Chairperson for the Escalon Consolidated Fire Protection District, do hereby certify that a copy of the foregoing Agenda was posted at the District Office, 1749 Coley Avenue, Escalon, California 95320 at least 72 hours prior to the time of this Meeting.

Date: January 9, 2023


By: Joe Camara, Board Chairperson

AVAILABILITY OF PUBLIC RECORDS: All public records relating to open session items on this Agenda which are not exempt from disclosure pursuant to the California Public Records Act, and which are distributed in connection with the open session items are available for public inspection at the District Office, 1749 Coley Avenue, Escalon, California 95320 at the same time

COVID-19 Guidelines

Due to the ongoing COVID-19 pandemic, the following guidelines will be in effect during this meeting:

Please do not attend if you are sick or have a fever. Hand sanitizer and face coverings are available upon request.

that the public records are distributed or made available to the legislative body. If, however, the public records are not distributed until the Meeting at which the Agenda item is considered, then the public records will be made available to the public at the location of the Meeting as listed on the Agenda at the District Office, 1749 Coley Avenue, Escalon, California 95320. Persons who require disability-related accommodation, including auxiliary aids or services, should contact the Fire Chief at least 24 hours prior to the meeting for which accommodation is required. The Fire Chief, Rick Mello, can be contacted in person or by mail at the District Office, 1749 Coley Avenue, Escalon, California 95320 or by telephone at (209) 838-7500.

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Rick Mello, Fire Chief

**ESCALON CONSOLIDATED FIRE
PROTECTION DISTRICT
BOARD OF DIRECTOR'S MINUTES
DECEMBER 2022**

I. MEETING CALLED TO ORDER

The monthly Board of Directors meeting of the Escalon Consolidated Fire Protection District was called to order by Director Joe Camara at 12:03 p.m. on December 7, 2022.

**II. SWEAR IN JASON KOOPS – APPOINTED DIRECTOR
ZACH HOGAN – ELECTED DIRECTOR
MICKEY SCHILBER – ELECTED DIRECTOR
JOE CAMARA – ELECTED DIRECTOR**

III. ROLL CALL

Laura Catrina, Board Chairperson
Joe Camara, Vice Chairperson
Mickey Schilber, Secretary
Billy Mekelburg, Director
Jason Koops, Director

Incoming Board

Joe Camara
Mickey Schilber
Billy Mekelburg
Jason Koops
Zach Hogan

Others present Fire Chief Rick Mello, Battalion Chief Moe Silva, Firefighter Engineer Dave Velasco, and Reserve Firefighter Louis Roach.

IV. PUBLIC COMMENT

A. No public comment.

V. MINUTES

Minutes for the meeting on November 10, 2022, were approved on a motion by Director Schilber and a second by Director Mekelburg.

5-AYES 0-NAYES 0-ABSENT

VI. BILLS

November bills in the amount of \$11,607.27 were approved to be paid on a motion by Director Mekelburg and a second by Director Hogan.

5-AYES 0-NAYES 0-ABSENT

VII. COMMUNICATIONS

A. No communications.

VIII. FIRE CHIEF'S REPORT - DECEMBER 2022

A. Status of Fire Department

a. 109 calls for the month and 1,082 for 2022.

B. Training Division and Reserve/Volunteer Program

a. November Drills

11-1-2022	Hoselays and Nozzle Control	(8 participants)
11-9-2022	EMS Skills Review	(8 participants)
11-17-2022	Rescue Review (Airbags)	(7 participants)

- b. We are scheduling interviews for potential Reserves / Volunteers in January.
- c. The toy drive has been scheduled and underway. The sign-ups will take place on December 17th and the toys will be distributed on December 23rd.
- d. Engineer Burr and I held a Fire Investigation Unit meeting, and we had three of our Reserve / Volunteers attend. They all have been through the State Fire Marshall Investigation series.

C. Prevention

Smoke detector battery replacement program got underway in November. Program is for the elderly and disabled. Residents can call the fire department for assistance.

Business inspections continues with several businesses in compliance.

Plans for the McDonalds have been approved. The site allows for ample parking and two drive through lanes.

Emergency response plans for the local schools have been reviewed and approved. No notable changes from the previous year.

D. Apparatus and Equipment

- a. Annual pump testing was completed on site by Burton's Fire.
- b. WT 1-1 went to Escalon Tire for a flat repair.
- c. The heater on Battalion pickup was repaired at Tom Hillier Ford.
- d. Fall detailing was completed by all shifts.

E. Buildings and Grounds

a. Fall cleaning was completed by all shifts.

F. San Joaquin County Fire Chief's Association

a. Meeting 12-7-22, general business.

G. San Joaquin County Radio Users Group

- a. Meeting 11-23-22, meeting canceled due to Thanksgiving.

H. Miscellaneous

- a. The Annual Christmas Toy Drive is well underway. We received two \$500.00 donations.
- b. The toy distribution will take place on December 23rd.
- c. The Annual Christmas Tree pickup will be on Saturday, January 7, 2023.
- d. Funeral services for Retired Volunteer Firefighter Angelo Blanco will be held on Tuesday, December 13, 2022, at St. Patrick's Catholic Church as follows: Viewing from 9:30 a.m. to 10:00 a.m., Recitation of the Rosary at 10:00 a.m., Mass of Christian Burial at 10:30 a.m., American Legion Services at 12:00 p.m. at St. John's Cemetery.
- e. ARPA funding will go before the Board of Supervisors on Tuesday, December 13th.
- f. The county chief's request for body armor and ballistic helmets via the homeland security grant was denied.

IX. OLD BUSINESS

A. No Old Business

X. NEW BUSINESS

A. Election of Officers for 2023

- a. Chairperson Joe Camara – motion by Director Catrina and a second by Director Schilber.
5-AYES 0-NAYES 0-ABSENT
- b. Vice Chairperson Billy Mekelburg – motion by Director Camara and a second by Director Schilber.
5-AYES 0-NAYES 0-ABSENT
- c. Secretary Mickey Schilber – motion by Director Catrina and a second by Director Camara.
5-AYES 0-NAYES 0-ABSENT

B. Consider transferring \$11,921.00 to Professional Services from COVID relief funds.

- a. Approved on a motion by Director Schilber and a second by Director Catrina.
5-AYES 0-NAYES 0-ABSENT

C. Consider extending the seasonal firefighter program through January 31, 2023, on a reduced basis utilizing COVID relief funds.

- a. Authorize all of January on a motion by Director Camara and a second by Director Schilber.
5-AYES 0-NAYES 0-ABSENT

D. Discuss Board member training Ethics / Public Law / Sexual Harassment

- a. Chief Mello to work on scheduling after the first of the year.

XI. ACCOUNCEMENTS OF FUTURE BOARD MEETINGS

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XII. CLOSED SESSION

A. No Closed Session

XIII. RECONVENE OPEN SESSION

XIV. ANNOUNCEMENTS FOLLOWING CLOSED SESSION

A. No reportable action taken during the closing session.

XV. ADJOURN

XVI. CERTIFICATION

Date: January _____, 2022

By: Joe Camara, Board Chairperson

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Escalon Consolidated Fire Protection District
Profit & Loss Detail
 December 2022

1:36 PM
 01/11/23
 Cash Basis

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Ordinary Income/Expense						
Income						
Fire Recovery Fee						
Deposit	12/14/2022	Fire Recover USA, LLC	1145127; 128723	1,721.25	1,721.25	1,721.25
Total Fire Recovery Fee						
Memorial Deposit						
Deposit	12/14/2022	Misc.	DONATION FOR SUPPLIES & EQUIP.	10,000.00	10,000.00	10,000.00
Deposit	12/14/2022	Escalon United Methodi...	CHRISTMAS	100.00	100.00	10,100.00
Deposit	12/22/2022	Escalon United Methodi...	NEEDED SUPPLIES	100.00	100.00	10,200.00
Total Memorial Deposit						
Miscellaneous Income						
Deposit	12/14/2022	Misc.	2 x BLUE ADDRESS SIGNS	40.00	40.00	40.00
Deposit	12/14/2022	Rodriguez, Nathan	1 - HOODIE	25.00	25.00	65.00
Sales ...	12/22/2022	Bohannon, Cassidy Unif...	HAT	24.00	24.00	89.00
Sales ...	12/22/2022	Bohannon, Cassidy Unif...	SWEATSHIRT	20.00	20.00	109.00
Deposit	12/22/2022	Misc.	1 X BLUE ADDRESS SIGN	20.00	20.00	129.00
Total Miscellaneous Income						
Property Tax						
Deposit	12/14/2022	County of San Joaquin	NOV 2022 BAL	384.54	384.54	384.54
Deposit	12/14/2022	County of San Joaquin	OCT 2022 BAL	100.00	100.00	484.54
Total Property Tax						
Report Request Fee						
Deposit	12/14/2022	Fire Cause Analysis	REPORT REQUEST	15.00	15.00	15.00
Total Report Request Fee						
Total Income						
Expense						
Capital Expense						
Bill	12/01/2022	Rays Carpet One Floor ...	REPLACE KITCHEN & BC DORM FLOORS	3,560.00	3,560.00	3,560.00

Escalon Consolidated Fire Protection District
Profit & Loss Detail
 December 2022

1:36 PM
 01/11/23
 Cash Basis

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Total Capital Expense						
Communications						
Bill	12/01/2022	Verizon Wireless	MONTHLY SERVICE	79.35	79.35	79.35
Bill	12/01/2022	Joint Radio Users Group...	DISPATCH FEE W/O EMS; W/EMS; MEMBER FEE; MEDS EPCR ...	2,366.08	2,366.08	2,445.43
Bill	12/01/2022	AT&T	MONTHLY SERVICE	231.31	231.31	2,676.74
Bill	12/15/2022	Joint Radio Users Group...	DISPATCH FEE W/O EMS; W/EMS; MEMBER FEE; MEDS EPCR ...	2,507.33	2,507.33	5,184.07
Check	12/29/2022	GoTo Communications, ...	MONTHLY SERVICE	377.87	377.87	5,561.94
Bill	12/30/2022	Verizon Wireless	MONTHLY SERVICE	79.28	79.28	5,641.22
Bill	12/30/2022	Joint Radio Users Group...	DISPATCH FEE W/O EMS; W/EMS; MEMBER FEE; MEDS EPCR ...	2,443.72	2,443.72	8,084.94
Bill	12/30/2022	AT&T	MONTHLY SERVICE	259.69	259.69	8,344.63
Check	12/30/2022	GoTo Communications, ...	MONTHLY SERVICE	377.87	377.87	8,722.50
Total Communications						
Check	12/08/2022	Crescent Supply	10 - MOURNING BADGE BAND FF RED	29.02	29.02	29.02
Total Firefighter Safety Gear						
Fuel						
Bill	12/01/2022	Valley Pacific Petroleum...	FUEL	1,323.81	1,323.81	1,323.81
Bill	12/01/2022	Valley Pacific Petroleum...	FUEL	757.20	757.20	2,081.01
Credit...	12/01/2022	Flying J	FUEL	39.00	39.00	2,120.01
Credit...	12/14/2022	Flying J	FUEL	32.00	32.00	2,152.01
Bill	12/15/2022	Valley Pacific Petroleum...	FUEL	622.37	622.37	2,774.38
Credit...	12/15/2022	Flying J	FUEL	35.00	35.00	2,809.38
Credit...	12/19/2022		Service Charge	1.75	1.75	2,811.13
Bill	12/30/2022	Valley Pacific Petroleum...	FUEL	736.69	736.69	3,547.82
Total Fuel						
Health Insurance						
Bill	12/01/2022	Premier Access	DECEMBER 2022	1,017.24	1,017.24	1,017.24
Bill	12/01/2022	Sun Life Financial	DECEMBER 2022	151.24	151.24	1,168.48
Bill	12/01/2022	CaliforniaChoice Benefit...	DECEMBER 2022	10,729.57	10,729.57	11,898.05
Bill	12/15/2022	CaliforniaChoice Benefit...	JANUARY 2023	10,729.57	10,729.57	22,627.62
Bill	12/30/2022	Sun Life Financial	JANUARY 2023	151.24	151.24	22,778.86
Bill	12/30/2022	Premier Access	JANUARY 2023	1,017.24	1,017.24	23,796.10

Escalon Consolidated Fire Protection District
Profit & Loss Detail
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Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Total Health Insurance						
Household						
Bill	12/01/2022	Alhambra	MONTHLY SERVICE	103.94	103.94	103.94
Bill	12/01/2022	Tom Hillier Ford	BC 1-1 REPAIR HEATER MOTOR	226.34	226.34	330.28
Bill	12/01/2022	Al's Certified Safe and L...	STATION 2 - PWR CYCLED SYSTEM	141.00	141.00	471.28
Bill	12/01/2022	Mar-Val Main Street Ma...	INC# 2022-999 - LUNCH	73.51	73.51	544.79
Check	12/05/2022	Mi Taco	INC# 2022-1102 - LUNCH	64.66	64.66	609.45
Check	12/05/2022	Boot Barn	50\$ CHRISTMAS GIFT CARD	50.00	50.00	659.45
Check	12/05/2022	Amazon	PORTABLE SPACE HEATER	32.31	32.31	691.76
Check	12/05/2022	Amazon	CHRISTMAS INFLATABLE FIRE TRUCK	183.16	183.16	874.92
Check	12/06/2022	Rite-Aid	4 - 25\$ GIFT CARDS RES/VOL	100.00	100.00	974.92
Check	12/06/2022	Mar-Val Main Street Ma...	SUPPLIES FOR RES/VOL CHRISTMAS DINNER	39.27	39.27	1,014.19
Check	12/06/2022	Mar-Val Main Street Ma...	RES/VOL DINNER	151.94	151.94	1,166.13
Check	12/08/2022	Mar-Val Main Street Ma...	BOARD LUNCH	221.59	221.59	1,387.72
Check	12/08/2022	Rite-Aid	20 CT CHRISTMAS CARDS	21.54	21.54	1,409.26
Check	12/14/2022	Oak Valley Community ...	50\$ GIFT CARDS	250.00	250.00	1,659.26
Bill	12/15/2022	Sutter Gould Medical Fo...	EMPLOYEE PHYSICAL	319.00	319.00	1,978.26
Bill	12/15/2022	Strand Ace Hardware Inc.	BOARD LUNCH - SMOKER WOOD CHIPS	24.53	24.53	2,002.79
Check	12/15/2022	Rite-Aid	2 X 50\$ GIFT CARD	100.00	100.00	2,102.79
Check	12/22/2022	Walmart	CHRISTMAS TOY DONATIONS	390.84	390.84	2,493.63
Check	12/27/2022	D'Boni's Pizza	LUNCH - TOY DRIVE	101.65	101.65	2,595.28
Bill	12/30/2022	Alhambra	MONTHLY SERVICE	98.99	98.99	2,694.27
Bill	12/30/2022	San Joaquin County Mos...	MOSQUITO, VECTOR AND DISEASE CONTROL ASSESSMENT	9.29	9.29	2,703.56
Total Household						
Insurance Casualty						
Bill	12/01/2022	Cromwell & Ney	COMMERCIAL PACKAGE RENEWAL	25,851.00	25,851.00	25,851.00
Total Insurance Casualty						
Maintenance						
Bill	12/01/2022	McCoy Truck Tire Service	STATEMENT	1,391.09	1,391.09	1,391.09
Bill	12/01/2022	Burton's Fire, Inc.	ON SITE PUMP & VACUUM TEST	2,310.00	2,310.00	3,701.09
Bill	12/01/2022	McDowell and Davis To...	UTILITY 1-2 SMOG CHECK	35.00	35.00	3,736.09
Bill	12/01/2022	Strand Ace Hardware Inc.	TUBE BRAID I/2ID X 3/4OD	15.01	15.01	3,751.10
Bill	12/01/2022	Farmer's Blacksmith & ...	1 GAUGE	13.36	13.36	3,764.46
Bill	12/01/2022	All Repair LLC	SPARK PLUG REPLACE	52.50	52.50	3,816.96

Escalon Consolidated Fire Protection District
Profit & Loss Detail
 December 2022

1:36 PM
 01/11/23
 Cash Basis

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Bill	12/15/2022	True Value Hardware	CABLE TIES	16.16	16.16	3,833.12
Bill	12/15/2022	Strand Ace Hardware Inc.	DOUBLE GRMNT HOOK	12.37	12.37	3,845.49
Bill	12/15/2022	Escalon Tire Supply	REPAIR FLAT	35.00	35.00	3,880.49
Bill	12/15/2022	FailSafe Testing	LADDER TESTING	979.36	979.36	4,859.85
Bill	12/30/2022	Strand Ace Hardware Inc.	NEW BALANCE	15.91	15.91	4,875.76
Total Maintenance						
Maintenance Structure & Grounds						
Check	12/09/2022	Dollar Tree	DRAIN SNAKE; GLASS SURFACE CLEANER; DRAIN OPENER	12.22	12.22	12.22
Check	12/29/2022	Amazon	DISHWASHER REPLACEMENT PARTS - HEATING ELEMENT	36.62	36.62	48.84
Check	12/30/2022	Amazon	REFRIGERATOR - ICE BUCKET AUGER	75.38	75.38	124.22
Total Maintenance Structure & Grounds						
Memberships						
Check	12/12/2022	California Employers As...	2023 STATE/FEDERAL EMPLMNT LAW POSTER	32.27	32.27	32.27
Total Memberships						
Office Expenses						
Bill	12/01/2022	Ricoh USA, Inc.	MONTHLY COPIER LEASE	202.67	202.67	202.67
Check	12/01/2022	STAPLES	5-COFFEE;SHARPIES;SUGAR;CREAMER;WOODENSTIRRER;L...	465.14	465.14	667.81
Check	12/02/2022	United States Post Office	STAMPS	60.00	60.00	727.81
Check	12/02/2022	Ricoh USA, Inc. COPIES	RICOH COPIES	38.49	38.49	766.30
Bill	12/15/2022	Ricoh USA, Inc. COPIES	B&W 445; COLOR 1031	58.50	58.50	824.80
Bill	12/15/2022	Ricoh USA, Inc.	MONTHLY COPIER LEASE	202.67	202.67	1,027.47
Check	12/15/2022	United States Post Office	STAMPS	60.00	60.00	1,087.47
Check	12/21/2022	Amazon	ENCLOSED NOTICEBOARD BULLETIN	91.58	91.58	1,179.05
Total Office Expenses						
Professional Services						
Bill	12/01/2022	HdL Coren & Cone	2022/2023 ENTITY REPORT	3,506.50	3,506.50	3,506.50
Bill	12/15/2022	Henderson Hatfield	GENERAL BUSINESS MATTERS	180.54	180.54	3,687.04
Bill	12/15/2022	Auriga Technology, LLC	MONTHLY BILLING - DECEMBER	454.00	454.00	4,141.04
Bill	12/30/2022	Henderson Hatfield	GENERAL BUSINESS MATTERS	30.09	30.09	4,171.13
Total Professional Services						

Escalon Consolidated Fire Protection District
Profit & Loss Detail
 December 2022

1:36 PM
 01/11/23
 Cash Basis

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Small Tools & Equipment						
Bill	12/01/2022	Modesto Welding Produ...	5 - OXYGEN CYLINDERS	100.00	100.00	100.00
Bill	12/08/2022	Life-Assist	LAERDAL COMPACT SUCTION UNIT 800ML	775.80	115.92	215.92
Credit	12/08/2022	Life-Assist	RETURN MERET OMNI MEDKIT	-115.92	-115.92	100.00
Bill	12/15/2022	Life-Assist	LAERDAL COMPACT SUCTION UNIT 800ML	775.80	659.88	759.88
Check	12/22/2022	Amazon	2 - 100 PCS 3 PLY BLACK DISPOSABLE FACE MASK	28.00	28.00	787.88
Check	12/22/2022	Amazon	SHARPS CONTAINER 2 GAL RED	10.40	10.40	798.28
Check	12/30/2022	Amazon	FIRE INV. - NIKON RECHARGEABLE BATTERY	182.28	182.28	980.56
Total Small Tools & Equipment				980.56		980.56
Utilities						
Check	12/01/2022	PG&E 1	STATION 1	1,028.33	1,028.33	1,028.33
Check	12/01/2022	DIRECTV	MONTHLY SERVICE	174.99	174.99	1,203.32
Check	12/01/2022	PG&E 2	STATION 2	39.17	39.17	1,242.49
Bill	12/15/2022	PG&E 1	STATION 1	1,477.64	1,477.64	2,720.13
Bill	12/15/2022	Gilton Solid Waste	MONTHLY SERVICE	120.66	120.66	2,840.79
Bill	12/15/2022	PG&E 2	STATION 2	67.92	67.92	2,908.71
Check	12/29/2022	Insect IQ, Inc	STATION 1	99.00	99.00	3,007.71
Check	12/29/2022	Insect IQ, Inc	STATION 2	99.00	99.00	3,106.71
Bill	12/30/2022	DIRECTV	MONTHLY SERICE	174.99	174.99	3,281.70
Total Utilities				3,281.70	3,281.70	3,281.70
Total Expense				82,854.69	82,854.69	82,854.69
Net Ordinary Income				-70,304.90	-70,304.90	-70,304.90
Other Income/Expense						
Other Income						
Interest Credit						
Deposit	12/31/2022		Interest	104.09	104.09	104.09
Total Interest Credit				104.09	104.09	104.09
Total Other Income				104.09	104.09	104.09
Net Other Income				104.09	104.09	104.09

1:36 PM

01/11/23

Cash Basis

Escalon Consolidated Fire Protection District

Profit & Loss Detail

December 2022

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Net Income					-70,200.81	-70,200.81

Profit & Loss Budget vs. Actual

July through December 2022

	Jul - Dec 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
Auditor Direct Assessment	0.00	0.00	0.00	0.0%
Cafeteria Plan Medical	0.00	7,200.00	-7,200.00	0.0%
Capital Expense	39,040.27	142,627.00	-103,586.73	27.4%
Communications	19,887.68	39,000.00	-19,112.32	51.0%
Contingencies	0.00	70,000.00	-70,000.00	0.0%
Employee Expenses	0.00	933,550.00	-933,550.00	0.0%
Fire Prevention	854.23	3,000.00	-2,145.77	28.5%
Firefighter Safety Gear	3,553.64	15,000.00	-11,446.36	23.7%
Fuel	10,839.04	15,000.00	-4,160.96	72.3%
Health Insurance	68,940.51	135,000.00	-66,059.49	51.1%
Household	14,936.04	26,000.00	-11,063.96	57.4%
Insurance Casualty	25,851.00	25,000.00	851.00	103.4%
Maintenance	28,744.91	27,000.00	1,744.91	106.5%
Maintenance Structure & Grounds	779.10	8,000.00	-7,220.90	9.7%
Medi-Care	0.00	9,790.00	-9,790.00	0.0%
Memberships	5,915.52	2,200.00	3,715.52	268.9%
Miscellaneous Expense	0.00	2,000.00	-2,000.00	0.0%
New Equipment	2,005.73	7,500.00	-5,494.27	26.7%
Office Expenses	3,745.24	10,000.00	-6,254.76	37.5%
Overtime	0.00	61,000.00	-61,000.00	0.0%
Professional Services	7,446.17	25,000.00	-17,553.83	29.8%
Publications and Legal Notices	0.00	500.00	-500.00	0.0%
Retirement	48,992.04	64,500.00	-15,507.96	76.0%
Salaries	420,152.96	614,000.00	-193,847.04	68.4%
Small Tools & Equipment	2,097.63	7,000.00	-4,902.37	30.0%
Social Security (FICA)	0.00	41,850.00	-41,850.00	0.0%
Special Accounting Reports	2,235.27	2,000.00	235.27	111.8%
Special Departmental Expenses	0.00	6,000.00	-6,000.00	0.0%
Special District COVID-19 Relie	30,101.00	621,171.50	-591,070.50	4.8%
Structure Improvements	640.72	5,000.00	-4,359.28	12.8%
Tax Administration Charges	0.00	18,500.00	-18,500.00	0.0%
Taxes & Assessments	0.00	1,000.00	-1,000.00	0.0%
Training & Transportation	6,738.32	12,000.00	-5,261.68	56.2%
Unemployment Comp EDD	0.00	10,000.00	-10,000.00	0.0%
Utilites	13,673.43	16,000.00	-2,326.57	85.5%
Workers Compensation Insurance	17,714.00	68,000.00	-50,286.00	26.1%
Total Expense	774,884.45	3,051,388.50	-2,276,504.05	25.4%
Net Ordinary Income	-774,884.45	-3,051,388.50	2,276,504.05	25.4%
Net Income	-774,884.45	-3,051,388.50	2,276,504.05	25.4%

Chief's Report

January 2023

Emergency Responses

December 2022

- Medical Aid 75
- Public Service Assist 5
- Vehicle Accidents 7
- Vegetation Fires 1
- Structure Fires 3
- Vehicle Fires 0
- Other Incidents 20

- Total For Month: 111 Total Dec 21: 111
- Total for 2022: 1,193 Total for 2021: 1,204

and we will begin a drive to advertise that service to the community in the coming months in an effort to increase our numbers. We know there are customers in our area who need this service and it is our goal to reach them.

Apparatus and Equipment

- E 1-1 went to Burton's Fire for repairs.

Buildings and Grounds

- We are preparing for bids on the bathroom addition/remodel.

San Joaquin County Fire Chief's Association

- Meeting 1-4-22, canceled due to weather emergency.

San Joaquin County Radio Users Group

- Meeting 12-21-22, general business and dispatcher lunch.

Miscellaneous

The toy distribution for the Annual Christmas Toy Drive was held on December 23. 45 families and 130 kids benefitted. This year we were joined by Escalon High Athletes and Cheerleaders.

- The Annual Christmas Tree pickup took place on Saturday, January 7, 2023. 168 trees have been picked up as of January 10.
- We have been awarded \$ 507,236.00 in ARPA funds by the San Joaquin County Board of Supervisors. \$ 287,887.00 for SCBA's, \$ 79,859.00 for SCBA Filling Station, \$ 139,490.00 for Station 1 Solar Upgrade.

Before the Board of Supervisors

County of San Joaquin, State of California

B-

Authorize the Allocation of \$7,267,276 From the American Rescue Plan Act Fund (#20250) to Fund Various Projects for 13 Fire Districts

THIS BOARD OF SUPERVISORS DOES HEREBY authorize the allocation of \$7,267,276 from the American Rescue Plan Act Fund (#20250) to fund various projects for 13 Fire Districts noted below:

Request by District	Requested	Recommended
District 1 - Clements		
Sleeping Quarters	\$383,500	\$383,500
Command Vehicle	95,000	95,000
Total	\$478,500	\$478,500
District 2 - Colleagueville		
Personal Protective Equipment	\$84,000	\$84,000
Command Vehicle	38,000	38,000
Portable Radios	56,000	56,000
Total	\$178,000	\$178,000
District 3 - Escalon		
SCBAs	\$287,887	\$287,887
SCBA Filling Station	79,859	79,859
Station 1 Solar Upgrade	139,490	139,490
Total	\$507,236	\$507,236
District 4 - Farmington		
Lucas Device + Maintenance	\$23,247	\$23,247
Computers	4,615	4,615
Apparatus Lighting Upgrades	66,998	66,998
MSA Upgrade Air Connector	22,466	22,466
Eagle Air Trailer, Air Quest	204,029	204,029
Total	\$321,356	\$321,356
District 5 - French Camp		
Station Upgrades/Remodel	\$547,561	\$547,561
Training Room Updates/Equipment	42,752	42,752
Command Vehicle	90,602	90,602
Total	\$680,914	\$680,914

(Table continues next page.)

Request by District	Requested	Recommended
District 6 - Lathrop Manteca		
Premium Pay	\$120,000	\$0
Software Request	179,720	179,720
Rehab of Battalion Qtrs.	850,000	850,000
Total	\$1,149,720	\$1,029,720
District 7 - Liberty		
EMS Equipment/Training	\$35,047	\$35,047
Total	\$35,047	\$35,047
District 8 - Linden Peters		
Command Vehicle	\$93,806	\$93,806
Community Information Sign	29,800	29,800
Reimbursement Lost Revenue (Staffing)	211,901	0
Total	\$335,507	\$123,606
District 9 - Mokelumne		
Portable Radio Grant Cost Share	\$192,690	\$192,690
Pyramid Repeaters	232,908	232,908
Watercraft Project	209,571	209,571
Forcible Entry Prop Training Center	81,208	81,208
Suburban Command Vehicle	55,189	55,189
Total	\$771,566	\$771,566
District 10 - Mountain House		
Water Rescue Training/Equipment	\$186,364	\$186,364
Portable Radios	51,949	51,949
EMS Equipment/Training	36,115	36,115
Total	\$274,429	\$274,429
District 11 - Thornton		
Lucas CPR Device	\$24,595	\$24,595
Updating Extrication Equipment	108,741	108,741
Desktop Computers and Laptop Computers	32,829	32,829
Total	\$166,165	\$166,165
District 12 - Waterloo Morada		
Command Vehicle	\$93,806	\$93,806
Remodel Dorm Room	75,000	75,000
Lucas Device	20,500	20,500
Apparatus Bay/Office - Cost Share	652,750	652,750
Total	\$842,056	\$842,056
District 13 - Woodbridge		
Fire Boat	\$737,085	\$737,085
Training Facility	1,121,596	1,121,596
Total	\$1,858,681	\$1,858,681
Total ARPA Funding	\$7,599,177	\$7,267,276

I HEREBY CERTIFY that the above order was passed and adopted on by the following vote of the Board of Supervisors, to wit:

Board Order Template Revised 12/2020

MOTION:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST: RACHÉL DeBORD
Clerk of the Board of Supervisors
County of San Joaquin
State of California



By: _____
Deputy Clerk