

Escalon Consolidated Fire Protection District

1749 Coley Avenue
Escalon, CA 95320
Phone 209-838-7500
Fax 209-838-3926



Board of Directors

Zach Hogan, Board Chairperson
Joe Camara, Vice Chairperson
Mickey Schilber, Secretary
Laura Catrina, Director
Jason Koops, Director

Rick Mello, Fire Chief

Post Date: September 4, 2026

Board of Directors Meeting
1749 Coley Avenue, Escalon, CA 95320
September 10, 2026, at 12 P.M.

REGULAR MEETING AGENDA

I. CALL MEETING TO ORDER

II. ROLL CALL

Zach Hogan, Board Chairperson
Joe Camara, Vice Chairperson
Mickey Schilber, Secretary
Laura Catrina, Director
Jason Koops, Director

III. PUBLIC COMMENT

This time is provided for the public to address the Board of Directors on items not on the Agenda that fall within the Board's jurisdiction and are offered for the good of the District. Public comments regarding items on the Agenda should be made at the time of the item. Public comments are limited to 5 minutes per person.

IV. MINUTES

Approval of the minutes from the Board Meeting on August 13, 2026.

V. BILLS

Bills for the month of August in the amount of \$45,441.10.

VI. COMMUNICATIONS

VII. FIRE CHIEF'S REPORT

VIII. OLD BUSINESS

A. No Old Business

IX. NEW BUSINESS

A. No New Business

X. ACCOUNCEMENTS OF FUTURE BOARD MEETINGS

Regular Board meetings are held the second Thursday of every month at 4:00 p.m. located at 1749 Coley Avenue, Escalon, California. The next Regular Meeting of the Board of Directors is October 8, 2026.

XI. CLOSED SESSION

A. Public Employee Appointment (Section 54957) Hiring Process

a. Title: Fire Chief

XII. RECONVENE OPEN SESSION

XIII. ANNOUNCEMENTS FOLLOWING CLOSED SESSION

The Board President, Fire Chief or District Counsel will notify the public regarding any reportable action taken during closed session.

XIV. ADJOURN

XV. CERTIFICATION

I, Zach Hogan, Board Chairperson for the Escalon Consolidated Fire Protection District, do hereby certify that a copy of the foregoing Agenda was posted at the District Office, 1749 Coley Avenue, Escalon, California 95320 at least 72 hours prior to the time of this Meeting.

Date: September 4, 2026

Zach Hogan
By: Zach Hogan, Board Chairperson

AVAILABILITY OF PUBLIC RECORDS: All public records relating to open session items on this Agenda which are not exempt from disclosure pursuant to the California Public Records Act, and which are distributed in connection with the open session items are available for public inspection at the District Office, 1749 Coley Avenue, Escalon, California 95320 at the same time that the public records are distributed or made available to the legislative body. If, however, the public records are not distributed until the Meeting at which the Agenda item is considered, then the public records will be made available to the public at the location of the Meeting as listed on the Agenda at the District Office, 1749 Coley Avenue, Escalon, California 95320. Persons who require disability-related accommodation, including auxiliary aids or services, should contact the Fire Chief at least 24 hours prior to the meeting for which accommodation is required. The Fire Chief, Rick Mello, can be contacted in person or by mail at the District Office, 1749 Coley Avenue, Escalon, California 95320 or by telephone at (209) 838-7500.

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Protection District

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Laura Catrina, Director
Jason Koops, Director

Rick Mello, Fire Chief

ESCALON CONSOLIDATED FIRE
PROTECTION DISTRICT
BOARD OF DIRECTOR'S MINUTES
AUGUST 2026

I. MEETING CALLED TO ORDER

The monthly Board of Directors meeting of the Escalon Consolidated Fire Protection District was called to order by Director Joe Camara at 4:02 p.m. on August 13, 2026.

II. ROLL CALL

Directors present: Zach Hogan (late), Joe Camara, Mickey Schilber, Laura Catrina, and Jason Koops.

Staff Present: Fire Chief Rick Mello, Administrative Assistant Katy House, and Battalion Chief Moises Silva.

III. PUBLIC COMMENT

A. No public comment.

IV. MINUTES

The minutes of July 9, 2026, were approved on a motion by Director Catrina, seconded by Director Schilber.

4-AYES 0-NAYES 1-ABSENT

V. BILLS

July bills totaling \$93,839.19 were approved on a motion by Director Koops, seconded by Director Schilber.

4-AYES 0-NAYES 1-ABSENT

VI. COMMUNICATIONS

A. No Communications.

VII. FIRE CHIEF'S REPORT – August 2026

A. Status of Fire Department

- a. 117 calls for the month and 739 for 2026.

B. Training

**C-Shift Monthly Report
Training Division and Reserve/Volunteer Program**

- a. July Drills
- | | | |
|---------|-------------------------|-------------------|
| 7-7-26 | Ventilation Training | (11 participants) |
| 7-15-26 | Trauma Assessment (EMS) | (13 participants) |
| 7-23-26 | Low Angle Rope Rescue | (10 participants) |

We are in the process of gathering all the radio information to begin the transition to Stockton Fire Dispatch.

Driver/Operator 1B has started and we have 7 personnel enrolled.

We have set up a training schedule for 6 of our personnel to complete their Firefighter 2 requirements.

We will have new guidelines established in August to make sure that all personnel that are wanting to become drivers fulfill all the requirements prior to driving code 3.

C. Prevention

**B-Shift Monthly Report for June
Prevention:**

- Weed abatement is still a work in progress at this point, we are still working on updating our program and will continue to try and abate as we navigate the update.
- The 4th of July was a little busy during the daytime hours but wasn't as busy as we anticipated for the evening, we only had one firework related fire which was very small in size.
- There were 10 business inspections conducted in the month of July

Safety:

- We are still working on updating our safety program and so far, what we have updated is working without issue. We are also working on updating our personal identification tag system.
- There was one job related injury for the month of June. That individual is off duty and on workers comp. We are still waiting for an update and potential timeframe for return to work.

Investigations:

- Two fire investigations were conducted in the month of July; both were in assistance to the county FIU team. One was an accidental cause, the second is still an open investigation.

- Currently there are six open investigations, three within Escalon, 2 of them being open arson investigations, and three outside of Escalon, one being an arson, one still under investigation and the other a fatal fire investigation.

Reserves

- We have offered reserve positions to 8 new qualified candidates, they have passed their backgrounds, we are waiting on their Medicals to be completed and are currently in the process of being fitted for turnout gear.
- Our newest reserve drivers are still working on their drive time, there are a few of them who are getting close to having the hours needed to get their endorsements.

Misc.

- Nothing to report at this time.

D. Apparatus and Equipment

- E 1-1 went to Cab Air for A/C work.
- E 1-2 went to Burns Truck & Trailer for a brake problem, steering box issue, and a foam leak.
- Burton's Fire came out to work on the A/C on E 1-1.
- Cab Air came out and worked on E 1-1 and WT 1-1 A/C.

E. Buildings and Grounds

- Nothing to report.

F. San Joaquin County Fire Chiefs' Association

- Meeting 8-5-26, general business.

G. San Joaquin County Radio Users Group

- Meeting 7-15-26, general business and vote on Stockton Fire dispatch contract.

H. Miscellaneous

- Bold Communities project on California Street is ongoing.
- Our annual 9-11 Community Moment of Silence and Prayer will be on Friday, September 11, at 9:11 a.m. in front of the station.
- Escalon Fire personnel participated in Park Fete.
- Escalon Fire personnel attended the Escalon High School CTE Classroom Ribbon Cutting Ceremony on Wednesday, July 29.
- The badge pinning for Battalion Chief Ryan Burr was held on Thursday, July 23. The event was well attended by Escalon Fire personnel and board members, as well as representatives from Escalon P.D., Escalon Community Ambulance and Ripon Fire. Supervisor Rickman and Aide Maria Valenzuela attended, and the Supervisor presented BC Burr with a certificate.

- Escalon Fire participated in the tenth anniversary celebration of the Escalon Youth Center on Saturday, August 8.

VIII. OLD BUSINESS

A. MSR Joint Ad Hoc Committee

- a. Director Catrina did not attend.

IX. NEW BUSINESS

A. Repairs to 1994 Pierce

- a. Approved on a motion by Director Schilber, seconded by Director Camara.
4-AYES 0-NAYES 1-ABSENT

B. COVID FUNDS: Purchase of PPE

- a. Approved up to \$25,000.00 to purchase new PPE utilizing COVID Funds, on a motion by Director Camara seconded by Director Koops.
4-AYES 0-NAYES 1-ABSENT

C. Matos Accountancy 2022-2023

- a. Approved on a motion by Director Schilber, seconded by Director Camara.
5-AYES 0-NAYES 0-ABSENT

X. ANNOUNCEMENTS OF FUTURE BOARD MEETINGS

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A. Public Employee Appointment (Section 54957) Hiring Process

- a. Title: Fire Chief

XII. RECONVENE OPEN SESSION

XIII. ANNOUNCEMENTS FOLLOWING CLOSED SESSION

A. Public Employee Appointment (Section 54957) Hiring Process

- a. Approved to move forward with Donnoe & Associates on a motion by Director Camara and seconded by Director Koops.
5-AYES 0-NAYES 0-ABSENT

XIV. ADJOURN

XV. CERTIFICATION

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By: Zach Hogan, Board Chairperson

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11:53 AM
09/03/26
Cash Basis

Escalon Consolidated Fire Protection District
Profit & Loss Detail
August 2026

Type	Date	Name	Memo	Original Amount	Paid Amount	Balance
Ordinary Income/Expense						
Income						
Other General Rev						
Deposit	08/11/2026	Fire Recover USA, LLC	FIRE RECOVERY FEE	438.00	438.00	438.00
Total Fire Recovery Fee						
				15.00	15.00	15.00
Report Request Fee						
Deposit	08/31/2026	Curtis Legal Group	REPORT REQUEST FEE		15.00	15.00
Total Report Request Fee						
					453.00	453.00
Total Other General Rev						
Property Tax						
Deposit	08/31/2026	County of San Joaquin	PROP 172 ALLOCATION	15,432.00	15,432.00	15,432.00
Deposit	08/31/2026	County of San Joaquin	JUN 2026 BAL	1,181.97	1,181.97	16,613.97
Total Property Tax						
					16,613.97	16,613.97
Total Income						
					17,066.97	17,066.97
Gross Profit						
					17,066.97	17,066.97
Expense						
Capital Expense						
Check	08/11/2026	Best Buy	OFFICE LAPTOP; CARRYING CASE	3,374.45	3,374.45	3,374.45
Total Capital Expense						
					3,374.45	3,374.45
GENERAL & ADMIN						
Communications						
Bill	08/04/2026	Joint Radio Users Group (JRUG)	DISPATCH FEE W/OEMS, DISPATCH FEE W/EMS, MEMBER FEE, MEDS EPCR REPOR...	2,632.15	2,632.15	2,632.15
Bill	08/05/2026	GoTo Communications, Inc.	MONTHLY SERVICE	444.30	444.30	3,076.45
Bill	08/13/2026	AT&T MOBILITY	MONTHLY SERVICE	74.96	74.96	3,151.41
Bill	08/27/2026	Joint Radio Users Group (JRUG)	DISPATCH FEE W/OEMS, DISPATCH FEE W/EMS, MEMBER FEE, MEDS EPCR REPOR...	2,580.81	2,580.81	5,732.22
Total Communications						
					5,732.22	5,732.22
Firefighter Safety Gear						
Check	08/17/2026	Safe Life Defense	RODRIGUEZ PPE - TACTICAL VEST	907.78	907.78	907.78
Total Firefighter Safety Gear						
					907.78	907.78
Fuel						
Bill	08/04/2026	Valley Pacific Petroleum Services ...	FUEL	1,270.27	1,270.27	1,270.27
Bill	08/04/2026	O'Reilly Automotive, Inc.	4 CYC FUEL	113.06	113.06	1,383.33
Bill	08/13/2026	Valley Pacific Petroleum Services ...	FUEL	1,566.20	1,566.20	2,949.53
Credit C...	08/13/2026	H & M Market	FUEL	47.00	47.00	2,996.53
Bill	08/27/2026	Valley Pacific Petroleum Services ...	FUEL	1,227.30	1,227.30	4,223.83

Type	Date	Name	Memo	Original Amount	Paid Amount	Balance
Total Fuel				4,223.83	4,223.83	4,223.83
Household						
Credit	08/03/2026	Life-Assist		-122.81	-122.81	-122.81
Bill	08/03/2026	Life-Assist	CREDIT	169.65	122.81	0.00
Bill	08/04/2026	Strand Ace Hardware Inc.	6X BX 100 LRG NITRILE GLOVES	8.69	8.69	8.69
Bill	08/04/2026	Strand Ace Hardware Inc.	VELCRO STRIPS	48.00	48.00	56.69
Bill	08/04/2026	Strand Ace Hardware Inc.	AAA 20PK BATTERIES; AA 20PK BATTERIES	66.52	66.52	123.21
Bill	08/04/2026	Hiresafe Background Screening	CLEANING SUPPLIES; BBQ PELLETS	437.40	437.40	560.61
Bill	08/04/2026	Alhambra	EMPLOYEE SCREENINGS	153.61	153.61	714.22
Deposit	08/04/2026	Amazon	STATION WATER	-20.65	693.57	693.57
Check	08/05/2026	Cassidy Bohannon	PURCHASE RETURN	144.95	144.95	838.52
Check	08/08/2026	Amazon	REIMBURSEMENT - BOHANNON PURCHASE LIQUIDIV; LIVSERP	22.83	22.83	861.35
Check	08/12/2026	Amazon	6PK - GLUCOSE GEL POUCH	47.78	47.78	909.13
Check	08/12/2026	Amazon	2X 6 ZEVO FLYING INSECT TRAP REFILL	134.19	134.19	1,043.32
Check	08/12/2026	Amazon	5 X COFFEE	71.80	71.80	1,115.12
Check	08/12/2026	Amazon	3PK 2X COFFEE CREAMER	37.44	37.44	1,152.56
Bill	08/13/2026	Life-Assist	300CT LANCETS	169.65	46.84	1,199.40
Bill	08/13/2026	Brady Industries	6X BX 100 LRG NITRILE GLOVES	162.57	162.57	1,361.97
Check	08/13/2026	Orlando's Market	4X LAUNDRY DETERGENT	40.76	40.76	1,402.73
Check	08/13/2026	1-800-FLOWERS	BOARD MEETING ICECREAM	118.65	118.65	1,521.38
Check	08/14/2026	Fastrak	BURR FLOWERS	10.50	10.50	1,531.88
Check	08/14/2026	Amazon	FASTRAK FINE	140.29	140.29	1,672.17
Check	08/15/2026	Amazon	AMAZON PRIME BUSINESS MEMBERSHIP	21.09	21.09	1,693.26
Check	08/17/2026	STAPLES	10PK OXYGEN MASK ADULT SIZE	53.98	53.98	1,747.24
Check	08/18/2026	Amazon	COFFEE FILTERS; WOODEN STIR;	21.85	21.85	1,769.09
Check	08/26/2026	Amazon	100BX PURELL HAND WIPES	43.40	43.40	1,812.49
Bill	08/27/2026	WorkHub	HOMADY VAULT SHIPPING	451.00	451.00	2,263.49
Total Household				2,263.49	2,263.49	2,263.49
Memberships						
Bill	08/13/2026	San Joaquin County Fire Chief's ...	SJCFA DUES FY 2026-2027	250.00	250.00	250.00
Total Memberships				250.00	250.00	250.00
Professional Services						
Bill	08/13/2026	Auriga Technology, LLC	MONTHLY SERVICE	862.50	862.50	862.50
Bill	08/13/2026	Auriga Technology, LLC	2 HOURS HELP DESK	190.00	190.00	1,052.50
Total Professional Services				1,052.50	1,052.50	1,052.50
Special Accounting Reports						
Bill	08/04/2026	San Joaquin County Assessor	2026 - 2027 ENTITY FUND REPORT	738.28	738.28	738.28
Total Special Accounting Reports				738.28	738.28	738.28
Utilities						
Bill	08/04/2026	Verizon Wireless	MONTHLY SERVICE	117.15	117.15	117.15
Bill	08/04/2026	PG&E1	STATION I NEM CHARGES	8,114.27	8,114.27	8,231.42
Bill	08/05/2026	Gilton Solid Waste	MONTHLY SERVICE	131.63	131.63	8,363.05
Bill	08/20/2026	DIRECTV	MONTHLY SERVICE	216.24	216.24	8,579.29

11:53 AM

09/03/26

Cash Basis

Escalon Consolidated Fire Protection District
Profit & Loss Detail
August 2026

Type	Date	Name	Memo	Original Amount	Paid Amount	Balance
Bill	08/20/2026	PG&E 2	STATION 2	74.70	74.70	8,653.99
Bill	08/27/2026	Verizon Wireless	MONTHLY SERVICE	117.19	117.19	8,771.18
		Total Utilities			8,771.18	8,771.18
		64900 · Office Expenses				
Check	08/11/2026	Conexwest	MONTHLY CONTAINER LEASE	85.92	85.92	85.92
Bill	08/13/2026	Power Business Technology	BLK 1479 CLR 848	66.06	66.06	151.98
Check	08/17/2026	Amazon	5 REAM CASE COPIER PAPER	56.41	56.41	208.39
Check	08/17/2026	STAPLES	2X PLASTIC DIVIDER; 2X POST IT TABS; 2X 3 RING BINDER; 11X17 PAPER	83.86	83.86	292.25
		Total 64900 · Office Expenses		292.25	292.25	292.25
		Total GENERAL & ADMIN		24,231.53	24,231.53	24,231.53
		MAINTENANCE & REPAIRS				
		Maintenance				
		E 1-1				
Bill	08/27/2026	Burton's Fire, Inc.	E 1-1 DRAIN PAN	353.50	353.50	353.50
		Total E 1-1			353.50	353.50
		W 1-1				
Bill	08/04/2026	O'Reilly Automotive, Inc.	WT 1-1 BATTERY	465.85	465.85	465.85
Bill	08/04/2026	Cab Air Systems, Inc.	WT 1-1 CHECK AC	1,809.14	1,809.14	2,274.99
Bill	08/27/2026	Hi Tech EVS, Inc.	WT 1-1 GAUGE; 4X ANODE	729.23	729.23	3,004.22
		Total W 1-1			3,004.22	3,004.22
		Maintenance - Other				
Bill	08/13/2026	O'Reilly Automotive, Inc.	64 OZ WASHWAX	10.86	10.86	10.86
		Total Maintenance - Other			10.86	10.86
		Total Maintenance			3,368.58	3,368.58
		Maintenance Structure & Grounds				
Bill	08/04/2026	Gym Doctors	QUARTERLY MAINTENANCE	160.00	160.00	160.00
Check	08/05/2026	MINUS BUGS	MONTHLY SERVICE STATION 1 & STATION 2	150.00	150.00	310.00
		Total Maintenance Structure & Grounds			310.00	310.00
		Small Tools & Equipment				
Bill	08/04/2026	Strand Ace Hardware Inc.	RZR BLADES; 2PC UTILITY KNIFE	38.04	38.04	38.04
Check	08/15/2026	Amazon	BODY ARMOR - 3X 2PK HEAVY DUTY HANGERS	88.05	88.05	126.09
Check	08/26/2026	Amazon	HOMADY RAPID SAFE VAULT; HOMADY VAULT METAL SHELF	540.43	540.43	666.52
		Total Small Tools & Equipment			666.52	666.52
		Total MAINTENANCE & REPAIRS			4,345.10	4,345.10
		Salaries & Benefits				
		Health Insurance				
Bill	08/04/2026	Premier Access	AUGUST 2026	1,449.78	1,449.78	1,449.78

Type	Date	Name	Memo	Original Amount	Paid Amount	Balance
Bill	08/13/2026	CaliforniaChoice Benefit Admini...	SEPTEMBER 2026	10,420.31	10,420.31	11,870.09
Bill	08/27/2026	Premier Access	SEPTEMBER 2026	1,449.78	1,449.78	13,319.87
Bill	08/27/2026	Sun Life Financial	SEPTEMBER 2026	170.15	170.15	13,490.02
Total Health Insurance				13,490.02	13,490.02	13,490.02
Total Salaries & Benefits				13,490.02	13,490.02	13,490.02
Total Expense				45,441.10	45,441.10	45,441.10
Net Ordinary Income				-28,374.13	-28,374.13	-28,374.13
Net Income				-28,374.13	-28,374.13	-28,374.13

11:00 AM
09/09/26
Accrual Basis

Escalon Consolidated Fire Protection District
Profit & Loss Budget vs. Actual
July through August 2026

	Jul - Aug 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Capital Reserve Revenue				
Fire Facility Fee	0.00	0.00	0.00	0.0%
Total Capital Reserve Revenue	0.00	0.00	0.00	0.0%
Memorial Deposit	250.00			
Other General Rev				
Communication	0.00	0.00	0.00	0.0%
Fire Recovery Fee	438.00	0.00	438.00	100.0%
Miscellaneous Income	682.79	0.00	682.79	100.0%
Report Request Fee	15.00			
Total Other General Rev	1,135.79	0.00	1,135.79	100.0%
Property Tax				
Mitigation - Fire Facility Fees	1,754.99	0.00	1,754.99	100.0%
Property Tax - Other	29,542.23	0.00	29,542.23	100.0%
Total Property Tax	31,297.22	0.00	31,297.22	100.0%
Total Income	32,683.01	0.00	32,683.01	100.0%
Gross Profit	32,683.01	0.00	32,683.01	100.0%
Expense				
Capital Expense				
Fire Facility Fee Expense	1,500.00			
New Equipment	0.00	0.00	0.00	0.0%
Capital Expense - Other	4,581.65	0.00	4,581.65	100.0%
Total Capital Expense	6,081.65	0.00	6,081.65	100.0%
GENERAL & ADMIN				
Communications	8,546.83	0.00	8,546.83	100.0%
Firefighter Safety Gear	955.76	0.00	955.76	100.0%
Fuel	5,353.05	0.00	5,353.05	100.0%
Household	9,385.73	0.00	9,385.73	100.0%
Memberships	1,649.50	0.00	1,649.50	100.0%
Miscellaneous Expense	39.79	0.00	39.79	100.0%
Professional Services	21,418.27	0.00	21,418.27	100.0%
Special Accounting Reports	2,088.28	0.00	2,088.28	100.0%
Special Departmental Expenses				
CT Brayton & Sons	0.00	0.00	0.00	0.0%
Main Street Garage	0.00	0.00	0.00	0.0%
Masellis Electric & Solar, Inc.	0.00	0.00	0.00	0.0%
Special Departmental Expenses - Other	4,237.50	0.00	4,237.50	100.0%
Total Special Departmental Expenses	4,237.50	0.00	4,237.50	100.0%
Training & Transportation	1,128.63	0.00	1,128.63	100.0%
Utilites	9,468.19	0.00	9,468.19	100.0%
64900 - Office Expenses	1,464.00	0.00	1,464.00	100.0%
Total GENERAL & ADMIN	65,735.53	0.00	65,735.53	100.0%
MAINTENANCE & REPAIRS				
Maintenance				
BC 1-1	0.00	0.00	0.00	0.0%
BOAT 1-1	73.27	0.00	73.27	100.0%

11:00 AM
09/09/26
Accrual Basis

Escalon Consolidated Fire Protection District
Profit & Loss Budget vs. Actual
July through August 2026

	Jul - Aug 26	Budget	\$ Over Budget	% of Budget
CHIEF 1-1	0.00	0.00	0.00	0.0%
E 1-1	10,469.64	0.00	10,469.64	100.0%
E 1-3	0.00	0.00	0.00	0.0%
UTILITY 1-2	0.00	0.00	0.00	0.0%
W 1-1	4,813.36			
Maintenance - Other	552.51	0.00	552.51	100.0%
Total Maintenance	15,908.78	0.00	15,908.78	100.0%
Maintenance Structure & Grounds	510.00	0.00	510.00	100.0%
Small Tools & Equipment	727.89	0.00	727.89	100.0%
Total MAINTENANCE & REPAIRS	17,146.67	0.00	17,146.67	100.0%
Salaries & Benefits				
Health Insurance	24,080.48	0.00	24,080.48	100.0%
Overtime	18,426.98			
Retirement	22,055.41	0.00	22,055.41	100.0%
Salaries				
CAREER	68,263.19			
CLERICAL	6,968.52			
INVOICE	1,434.77			
PAYCHEX - TAXES	56,654.00			
RESERVES	20,676.58			
VOLUNTEERS	9,230.38			
Salaries - Other	0.00	0.00	0.00	0.0%
Total Salaries	163,227.44	0.00	163,227.44	100.0%
Workers Compensation Insurance	27,071.50	0.00	27,071.50	100.0%
Salaries & Benefits - Other	-0.06			
Total Salaries & Benefits	254,861.75	0.00	254,861.75	100.0%
Total Expense	343,825.60	0.00	343,825.60	100.0%
Net Ordinary Income	-311,142.59	0.00	-311,142.59	100.0%
Other Income/Expense				
Other Income				
CAPITAL OUTLAY				
EXPENDITURES				
1994 PIERCE UPGRADES	-11,140.51			
Total EXPENDITURES	-11,140.51			
Total CAPITAL OUTLAY	-11,140.51			
Interest Credit				
Capital Interest	2,173.28			
Total Interest Credit	2,173.28			
Total Other Income	-8,967.23			
Net Other Income	-8,967.23			
Net Income	-320,109.82	0.00	-320,109.82	100.0%

Chief's Report

September 2026

Emergency Responses

August 2026

- Medical Aid 74
- Public Service Assist 7
- Vehicle Accidents 6
- Vegetation Fires 13
- Structure Fires 4
- Vehicle Fires 1
- Other Incidents 11

○ Total For Month: 116

Total Aug 25: 105

○ Total for 2026: 855

Total for 2025: 738

Training

C-Shift Monthly Report Operations and Training Division

August Drills

8-4-26	National Night Out	(9 participants)
8-12-26	Medical Assessment(EMS)	(6 participants)
8-20-26	Confined Space Rescue	(12 participants)

Run strings and radio information have been submitted to Stockton Fire Dispatch in preparation to transition to Stockton Fire Dispatch.

We completed Driver/Operator 1B and had 7 personnel passed the class.

We have started the firefighter 2 training for 6 of our personnel.

Prevention

B-Shift Monthly Report for August

Prevention:

- Weed abatement letters have gone out for 2026.
- We are preparing for Fire Prevention week the first week of October, we are coming up with new ways and ideas to make the assembly better for the kids.
- There were 6 business inspections conducted in the month of July

Safety:

- Nothing to report for the month of August.
- We are still working on updating the whole safety program and will be reimplementing the personal identification tags.

Investigations:

- One fire investigation was conducted in the month of August, it was an assist to another investigator with the county FIU.
- Currently there are three open investigations, two being in Escalon and both arsons, they are both still in the process of being closed. The third is with the County FIU which is also a potential arson.

Reserves

- The 8 new reserves have all been fitted for turnouts and we are setting dates for them to finalize paperwork and initial training.

Misc.

- Nothing to report at this time.

Apparatus and Equipment

- Burn's Truck & Trailer came out and fixed a starting issue on E 1-1
- E 1-2 went to Certified Collision Center for body work.
- We purchased used extrication equipment from the Ripon Fire District. The equipment is from Hurst and was recently serviced. It replaces an older model Amkus tool which was donated to us several years ago.

Buildings and Grounds

- Nothing to report.

San Joaquin County Fire Chief's Association

- Meeting 9-2-26, general business.

San Joaquin County Radio Users Group

- Meeting 8-19-26, general business.

Miscellaneous

- Bold Communities project on California Street is ongoing.
- Our annual 9-11 Community Moment of Silence and Prayer will be on Friday, September 11, at 9:11 a.m. in front of the station.
- The badge pinning and swearing in ceremony for Firefighter Nate Rodriguez will be held on Thursday, September 24, at 10:30 a.m.
- The migration to Stockton Fire Dispatch has been moved to October 1.
- The complete Municipal Services Review (MSR) will be released soon.
- We donated the Amkus extrication tools and power unit to the Escalon High School Fire Science Program.