

Escalon Consolidated Fire Protection District

1749 Coley Avenue
Escalon, CA 95320
Phone 209-838-7500
Fax 209-838-3926



Board of Directors

Joe Camara, Board Chairperson
Jason Koops, Vice Chairperson
Mikey Schilber, Secretary
Zach Hogan, Director
Laura Catrina, Director

Rick Mello, Fire Chief

Post Date: June 9, 2025

Board of Directors Meeting
1749 Coley Avenue, Escalon, CA 95320
June 12, 2025, at 12 P.M.

REGULAR MEETING AGENDA REVISED 6/10/2025

I. CALL MEETING TO ORDER

II. ROLL CALL

Joe Camara, Board Chairperson
Jason Koops, Vice Chairperson
Mickey Schilber, Secretary
Zach Hogan, Director
Laura Catrina, Director

III. PUBLIC COMMENT

This time is provided for the public to address the Board of Directors on items not on the Agenda which are within the jurisdiction of the Board and are offered for the good of the District. Public comments regarding items on the Agenda should be given at the time of the item. Public comments are limited to 5 minutes per person.

IV. MINUTES

Approval of the minutes from the Special Board Meeting on April 30, 2025.

V. BILLS

Bills for the month of April in the amount of \$49,195.46.
Bills for the month of May in the amount of ~~\$39,402.84~~ \$39,451.84.

VI. COMMUNICATIONS

VII. FIRE CHIEF'S REPORT

VIII. OLD BUSINESS

A. 2 x 2 Committee with City – with City of Escalon Report

Presented by: Rick Mello, Fire Chief, Joe Camara, Board Chairperson,
and Jason Koops, Board Vice Chairperson

Requested Action / Purpose: ~~Consider Appointment to Future Committee~~
Report on May Meeting

Attachments:

IX. NEW BUSINESS

A. Approval of Resolution 25-1 Adopting Prop 4 Expenditure Limitations for 2025-2026 Fiscal Year.

Presented by: Fire Chief, Rick Mello

Requested Action / Purpose:

Attachments

B. Approval of Resolution 25-2 Setting the Special Assessment Tax Rates.

Presented by: Fire Chief, Rick Mello

Requested Action / Purpose:

Attachments

C. 2023 Audit

Presented by: Fire Chief Rick Mello and Director Hogan

Requested Action / Purpose:

Attachments:

D. Preliminary Budget 2025 - 2026

Presented by: Fire Chief Rick Mello and Director Hogan

Requested Action / Purpose:

Attachments:

X. ACCOUNCEMENTS OF FUTURE BOARD MEETINGS

Regular Board meetings are held the second Thursday of every month at 4:00 p.m. located at 1531 1st Street, Escalon, California. The next Regular Meeting of the Board of Directors is July 10, 2025.

XI. CLOSED SESSION

A. Litigation / Possible Litigation (54956.9 (d)(2) – One item

B. Public Employee Appointment (Section 54957) Hiring Process

a. Title: Battalion Chief

XII. RECONVENE OPEN SESSION

XIII. ANNOUNCEMENTS FOLLOWING CLOSED SESSION

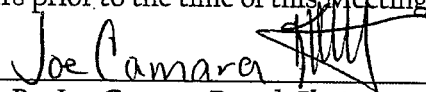
The Board President, Fire Chief or District Counsel will notify the public regarding any reportable action taken during closed session.

XIV. ADJOURN

XV. CERTIFICATION

I, Joe Camara, Board Chairperson for the Escalon Consolidated Fire Protection District, do hereby certify that a copy of the foregoing Agenda was posted at the District Office, 1749 Coley Avenue, Escalon, California 95320 at least 72 hours prior to the time of this Meeting.

Date: June 10, 2025


By: Joe Camara, Board Chairperson

AVAILABILITY OF PUBLIC RECORDS: All public records relating to open session items on this Agenda which are not exempt from disclosure pursuant to the California Public Records Act, and which are distributed in connection with the open session items are available for public inspection at the District Office, 1749 Coley Avenue, Escalon, California 95320 at the same time that the public records are distributed or made available to the legislative body. If, however, the public records are not distributed until the Meeting at which the Agenda item is considered, then the public records will be made available to the public at the location of the Meeting as listed on the Agenda at the District Office, 1749 Coley Avenue, Escalon, California 95320. Persons who require disability-related accommodation, including auxiliary aids or services, should contact the Fire Chief at least 24 hours prior to the meeting for which accommodation is required. The Fire Chief, Rick Mello, can be contacted in person or by mail at the District Office, 1749 Coley Avenue, Escalon, California 95320 or by telephone at (209) 838-7500.

Escalon Consolidated Fire
Protection District

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Board of Directors

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Mikey Schilber, Secretary
Zach Hogan, Director
Laura Catrina, Director

Rick Mello, Fire Chief

ESCALON CONSOLIDATED FIRE
PROTECTION DISTRICT
EMERGENCY BOARD OF DIRECTOR'S MINUTES
APRIL 2025

I. MEETING CALLED TO ORDER

The Emergency Board of Directors meeting of the Escalon Consolidated Fire Protection District was called to order by Director Joe Camara at 3:02 p.m. on April 30, 2025.

II. ROLL CALL

Directors present: Joe Camara, Jason Koops, Mickey Schilber, Zach Hogan, and Laura Catrina

Staff Present: Fire Chief Rick Mello, Administrative Assistant Katy House, Battalion Chief Joe Pelot, Battalion Chief Moe Silva, and Volunteer Firefighter Kaden Christensen.

III. PUBLIC COMMENT

A. No Public Comment

IV. OLD BUSINESS

A. No Old Business

V. NEW BUSINESS

A. Purchase of 1994 Pierce Fire Engine from Ripon Fire District for \$15,000.00 Approve or Deny.

- a. The purchase of the 1994 Pierce Fire Engine was approved on a motion by Director Schilber and a second by Director Koops.
5-AYES 0-NAYES 0-ABSENT

VI. CLOSED SESSION

A. Public Employee Appointment (Section 54957) Hiring Process

- a. Title: Firefighter – Engineer
b. Title: Battalion Chief

VII. RECONVENE OPEN SESSION

A. Approve Agreement with Donnoe and Associates to Conduct Battalion Chief Process.

- a. The Agreement with Donnoe and Associates to Conduct the Battalion Chief hiring process was approved on a motion by Director Catrina and a second by Director Hogan.

5-AYES 0-NAYES 0-ABSENT

VIII. ANNOUNCEMENTS FOLLOWING CLOSED SESSION

The Board President, Fire Chief or District Counsel will notify the public regarding any reportable action taken during closed session.

IX. ADJOURN

X. CERTIFICATION

Date: June _____, 2025

By: Joe Camara, Board Chairperson

AVAILABILITY OF PUBLIC RECORDS: All public records relating to open session items on this Agenda which are not exempt from disclosure pursuant to the California Public Records Act, and which are distributed in connection with the open session items are available for public inspection at the District Office, 1749 Coley Avenue, Escalon, California 95320 at the same time that the public records are distributed or made available to the legislative body. If, however, the public records are not distributed until the Meeting at which the Agenda item is considered, then the public records will be made available to the public at the location of the Meeting as listed on the Agenda at the District Office, 1749 Coley Avenue, Escalon, California 95320. Persons who require disability-related accommodation, including auxiliary aids or services, should contact the Fire Chief at least 24 hours prior to the meeting for which accommodation is required. The Fire Chief, Rick Mello, can be contacted in person or by mail at the District Office, 1749 Coley Avenue, Escalon, California 95320 or by telephone at (209) 838-7500.

1:33 PM Escalon Consolidated Fire Protection District
06/09/25 Profit & Loss Detail
Cash Basis April 2025

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Ordinary Income/Expense						
Income						
Miscellaneous Income						
Sales ...	04/07/2025	ADDRESS BLUE SIGN	BLUE ADDRESS SIGN	40.00	40.00	40.00
Sales ...	04/08/2025	Romera, Joshua	UNIFORM PURCHASE	40.00	40.00	80.00
Total Miscellaneous Income					80.00	80.00
Report Request Fee						
Deposit	04/08/2025	Misc.	REPORT REQUEST FEE	15.00	15.00	15.00
Deposit	04/14/2025	LexisNexis	REPORT REQUEST FEE	15.00	15.00	30.00
Total Report Request Fee					30.00	30.00
Total Income					110.00	110.00
Expense						
Communications						
Bill	04/15/2025	AT&T MOBILITY	MONTHLY SERVICE	40.24	40.24	40.24
Bill	04/29/2025	Joint Radio Users Group...	DISPATCH FEE W/OEMS, DISPATCH FEE W/EMS, MEMBER FE...	2,086.76	2,086.76	2,127.00
Total Communications					2,127.00	2,127.00
Fuel						
Credit...	04/02/2025	H & M Market	FUEL	46.00	46.00	46.00
Credit...	04/09/2025	H & M Market	FUEL	55.00	55.00	101.00
Bill	04/15/2025	Valley Pacific Petroleum...	FUEL	762.75	762.75	863.75
Bill	04/15/2025	Strand Ace Hardware Inc.	4CYL FUEL 5 GAL	112.64	112.64	976.39
Credit...	04/15/2025	H & M Market	FUEL	40.00	40.00	1,016.39
Bill	04/25/2025	Valley Pacific Petroleum...	FUEL	651.40	651.40	1,667.79
Credit...	04/29/2025	H & M Market	FUEL	47.00	47.00	1,714.79
Total Fuel					1,714.79	1,714.79
Health Insurance						
Bill	04/15/2025	CaliforniaChoice Benefit...	MAY 2025	13,506.09	13,506.09	13,506.09
Bill	04/25/2025	Sun Life Financial	MAY 2025	151.24	151.24	13,657.33
Bill	04/25/2025	Premier Access	APRIL 2025	1,185.14	1,185.14	14,842.47
Bill	04/28/2025	Premier Access	MAY 2025	1,185.14	1,185.14	16,027.61

1:33 PM Escalon Consolidated Fire Protection District
06/09/25 Profit & Loss Detail
Cash Basis April 2025

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Total Health Insurance						
Household						
Bill	04/15/2025	Alhambra	STATION WATER	135.40	135.40	135.40
Check	04/23/2025	Amazon	PHONE CASE	27.13	27.13	162.53
Total Household						
Maintenance						
BOAT 1-1						
Bill	04/15/2025	NAPA Auto Parts - Esca...	BOAT 1-1 LOCKPIN	8.15	8.15	8.15
Check	04/29/2025	Boat Specialists	BOAT 1-1 DRAIN PLUG	32.05	32.05	40.20
Total BOAT 1-1						
E 1-4						
Check	04/15/2025	Amazon	ENGINE 1-4 WIPER ARM	37.66	37.66	37.66
Total E 1-4						
FIU SUV						
Bill	04/15/2025	Strand Ace Hardware Inc.	FIU SUV - THUMB MITT; STRAP STRETCH 3PK; CARABINER ...	62.84	62.84	62.84
Total FIU SUV						
Maintenance - Other						
Bill	04/15/2025	Strand Ace Hardware Inc.	EX CORD; GROUNDING CONNECTOR	40.22	40.22	40.22
Total Maintenance - Other						
Total Maintenance						
Office Expenses						
Check	04/02/2025	STAPLES	DESKTOP SCANNER; 2PK LABEL MAKER TAPE; 1X BROTHER...	511.39	511.39	511.39
Check	04/04/2025	STAPLES	6X HP OFFICE PAPER	84.75	84.75	596.14
Check	04/11/2025	United States Post Office	STAMPS	73.00	73.00	669.14
Bill	04/15/2025	Power Business Technol...	BLK 622 CLR 1281	73.53	73.53	742.67
Bill	04/15/2025	Toshiba Financial Services	MONTHLY COPIER LEASE	201.19	201.19	943.86
Total Office Expenses						
					943.86	943.86

1:33 PM Escalon Consolidated Fire Protection District
06/09/25 Profit & Loss Detail
Cash Basis April 2025

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Professional Services						
Check	04/01/2025	Auriga Technology, LLC	MONTHLY SERVICES	763.44	763.44	763.44
Bill	04/15/2025	Henderson Hatfield	GENERAL BUSINESS MATTERS	571.20	571.20	1,334.64
Check	04/28/2025	Auriga Technology, LLC	MONTHLY SERVICE	122.31	122.31	1,456.95
Check	04/28/2025	Auriga Technology, LLC	MONTHLY SERVICE	763.44	763.44	2,220.39
Total Professional Services				2,220.39	2,220.39	2,220.39
Small Tools & Equipment						
Check	04/03/2025	Amazon	2PK - HOSE NOZZLE	38.05	38.05	38.05
Check	04/03/2025	Amazon	50PCS - 10GAL BIOHAZARD BAGS	10.86	10.86	48.91
Check	04/03/2025	Amazon	100X PLASTIC TAMPER SEALS, ZIP TIES FOR FIRE EXTINGUI...	14.13	14.13	63.04
Check	04/30/2025	Armstrong Nautical	RIB LADDER HARDWARE; RIB LADDER, MOUNT, GLUE KIT	1,153.56	1,153.56	1,216.60
Total Small Tools & Equipment				1,216.60	1,216.60	1,216.60
Special Departmental Expenses						
Check	04/02/2025	Zazzle	APPRECIATION DINNER INVITES	213.24	213.24	213.24
Total Special Departmental Expenses				213.24	213.24	213.24
Utilities						
Bill	04/15/2025	PG&E 2	STATION 2	19.73	19.73	19.73
Bill	04/15/2025	PG&E 1	STATION 1	829.81	829.81	849.54
Check	04/15/2025	Gilton Solid Waste	MONTHLY SERVICE	129.94	129.94	979.48
Check	04/22/2025	Conexwest	MONTHLY STORAGE CONTAINER LEASE	85.12	85.12	1,064.60
Check	04/23/2025	DIRECTV	MONTHLY SERVICE	392.48	392.48	1,457.08
Bill	04/25/2025	Verizon Wireless	MONTHLY SERVICE	120.44	120.44	1,577.52
Total Utilities				1,577.52	1,577.52	1,577.52
Workers Compensation Insurance						
Bill	04/28/2025	FRMS	WORKERS COMPENSATION CONTRIBUTION 2024-2025	22,811.00	22,811.00	22,811.00
Total Workers Compensation Insurance				22,811.00	22,811.00	22,811.00
Total Expense				49,195.46	49,195.46	49,195.46
Net Ordinary Income				-49,085.46	-49,085.46	-49,085.46
Other Income/Expense						

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Other Income						
Interest Credit						
Deposit	04/30/2025		Interest	980.69	980.69	980.69
Total Interest Credit						
				980.69	980.69	980.69
Total Other Income						
				980.69	980.69	980.69
Net Other Income						
				980.69	980.69	980.69
Net Income						
				-48,104.77	-48,104.77	-48,104.77

10:54 AM

06/10/25

Accrual Basis

Escalon Consolidated Fire Protection District

Profit & Loss Budget vs. Actual

July 2024 through April 2025

	Jul '24 - Apr 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
Cafeteria Plan Medical	0.00	7,200.00	-7,200.00	0.0%
Capital Expense	52,705.27	74,427.00	-21,721.73	70.8%
Communications	29,593.63	41,000.00	-11,406.37	72.2%
Contingencies	0.00	70,000.00	-70,000.00	0.0%
Employee Expenses	0.00	1,030,300.00	-1,030,300.00	0.0%
Fire Prevention	2,595.70	3,500.00	-904.30	74.2%
Firefighter Safety Gear	11,610.39	17,000.00	-5,389.61	68.3%
Fuel	15,894.32	16,800.00	-905.68	94.6%
Health Insurance	140,381.04	145,000.00	-4,618.96	96.8%
Household	20,875.44	28,000.00	-7,124.56	74.6%
Insurance Casualty	29,883.59	27,000.00	2,883.59	110.7%
Maintenance	39,183.46	30,000.00	9,183.46	130.6%
Maintenance Structure & Grounds	4,153.20	8,000.00	-3,846.80	51.9%
Medi-Care	0.00	10,600.00	-10,600.00	0.0%
Memberships	2,882.66	2,200.00	682.66	131.0%
Miscellaneous Expense	6,700.00	2,000.00	4,700.00	335.0%
New Equipment	0.00	9,000.00	-9,000.00	0.0%
Office Expenses	9,988.23	10,000.00	-11.77	99.9%
Overtime	0.00	66,000.00	-66,000.00	0.0%
Professional Services	24,543.33	30,000.00	-5,456.67	81.8%
Publications and Legal Notices	0.00	500.00	-500.00	0.0%
Retirement	84,736.00	78,000.00	6,736.00	108.6%
Salaries	753,090.87	667,000.00	86,090.87	112.9%
Small Tools & Equipment	7,419.18	7,000.00	419.18	106.0%
Social Security (FICA)	0.00	45,500.00	-45,500.00	0.0%
Special Accounting Reports	6,240.63	2,000.00	4,240.63	312.0%
Special Departmental Expenses	-786.76	6,000.00	-6,786.76	-13.1%
Structure Improvements	0.00	7,000.00	-7,000.00	0.0%
Tax Administration Charges	0.00	22,000.00	-22,000.00	0.0%
Taxes & Assessments	9.93	1,000.00	-990.07	1.0%
Training & Transportation	1,894.15	13,000.00	-11,105.85	14.6%
Unemployment Comp EDD	0.00	11,000.00	-11,000.00	0.0%
Utilities	28,154.04	17,000.00	11,154.04	165.6%
Workers Compensation Insurance	73,900.00	77,000.00	-3,100.00	96.0%
Total Expense	1,345,648.30	2,582,027.00	-1,236,378.70	52.1%
Net Ordinary Income	-1,345,648.30	-2,582,027.00	1,236,378.70	52.1%
Other Income/Expense				
Other Expense				
Grants				
Special District COVID-19 Relie	0.00	465,487.18	-465,487.18	0.0%
Total Grants	0.00	465,487.18	-465,487.18	0.0%
Total Other Expense	0.00	465,487.18	-465,487.18	0.0%
Net Other Income	0.00	-465,487.18	465,487.18	0.0%
Net Income	-1,345,648.30	-3,047,514.18	1,701,865.88	44.2%

10:10 AM Escalon Consolidated Fire Protection District
06/10/25 Profit & Loss Detail
Cash Basis May 2025

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Ordinary Income/Expense						
Income						
Fire Facility Fee						
Deposit	05/09/2025	City of Escalon	FIRE FACILITY FEE	330.88	330.88	330.88
Total Fire Facility Fee						
					330.88	330.88
Fire Recovery Fee						
Deposit	05/09/2025	Fire Recover USA, LLC	ESCALON CON 8/29/24	97.12	97.12	97.12
Total Fire Recovery Fee						
					97.12	97.12
Miscellaneous Income						
Sales ..	05/24/2025	Romera, Joshua	Uniform - HAT	15.00	15.00	15.00
Sales ..	05/24/2025	Harvey, Dominic	Uniform - HAT	15.00	15.00	30.00
Sales ..	05/29/2025	Jonathan Boudreaux	Uniform - Camo T-Shirt	16.00	16.00	46.00
Sales ..	05/29/2025	Silva, Moe Uniform Pur...	Uniform - Camo T-Shirt	32.00	32.00	78.00
Sales ..	05/29/2025	Silva, Moe Uniform Pur...	Uniform - HAT	15.00	15.00	93.00
Total Miscellaneous Income						
					93.00	93.00
Property Tax						
Deposit	05/09/2025	County of San Joaquin	APR2025 ADV47%	661,006.44	661,006.44	661,006.44
Deposit	05/30/2025	County of San Joaquin	PROPERTY TAX	9,894.54	9,894.54	670,900.98
Total Property Tax						
					670,900.98	670,900.98
Report Request Fee						
Deposit	05/09/2025	Fire Cause Analysis	REPORT REQUEST FEE	15.00	15.00	15.00
Total Report Request Fee						
					15.00	15.00
Total Income						
					671,436.98	671,436.98
Expense						
Communications						
Bill	05/12/2025	AT&T MOBILITY	MONTHLY SERVICE	40.24	40.24	40.24
Check	05/12/2025	GoTo Communications, ...	MONTHLY SERVICE	408.58	408.58	448.82
Bill	05/30/2025	Joint Radio Users Group...	DISPATCH FEE W/EMS, DISPATCH FEE W/EMS, MEMBER FE...	2,270.64	2,270.64	2,719.46

10:10 AM Escalon Consolidated Fire Protection District
Profit & Loss Detail
 May 2025
 Cash Basis

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Total Communications						
Fuel						
Credit...	05/08/2025	H & M Market	FUEL	48.05	48.05	48.05
Bill	05/09/2025	Valley Pacific Petroleum...	FUEL	686.35	686.35	734.40
Credit...	05/15/2025	H & M Market	FUEL	49.00	49.00	783.40
Bill	05/30/2025	Valley Pacific Petroleum...	FUEL	1,247.91	1,247.91	2,031.31
Total Fuel				2,031.31	2,031.31	2,031.31
Health Insurance						
Bill	05/09/2025	CaliforniaChoice Benefit...	JUNE 2025	13,506.09	13,506.09	13,506.09
Bill	05/30/2025	Premier Access	JUNE 2025	1,185.14	1,185.14	14,691.23
Bill	05/30/2025	Sun Life Financial	JUNE 2025	151.24	151.24	14,842.47
Total Health Insurance				14,842.47	14,842.47	14,842.47
Household						
Check	05/05/2025	Waffle Factory	BC MORRISS BREAKFAST	260.59	260.59	260.59
Check	05/07/2025	El Rancho Inn	LUNCH MEETING	95.16	95.16	355.75
Bill	05/09/2025	Alhambra	MONTHLY SERVICE	122.91	122.91	478.66
Bill	05/09/2025	Strand Ace Hardware Inc.	3PK HVYDTY SPONGE SCRUB	3.90	3.90	482.56
Bill	05/09/2025	Hiresafe Background Sc...	2X EMPLOYMENT SCREENING	124.60	124.60	607.16
Bill	05/12/2025	Brady Industries	2CS 16 GAL CANLINER; 1CS DETERGENT DISH	249.78	249.78	856.94
Check	05/12/2025	Amazon	BLACK+DECKER COFFEE MAKER	40.23	40.23	897.17
Check	05/14/2025	Amazon	WIRELESS DOORBELL 3RECEIVERS, 2PUSHBUTTONS	33.03	33.03	930.20
Check	05/14/2025	Costco	4X SPORTS DRINK	79.40	79.40	1,009.60
Check	05/14/2025	Costco	40X 40PK WATER	239.60	239.60	1,249.20
Check	05/15/2025	Office Depot	TISSUE; COFFEE STIR STICKS	21.10	21.10	1,270.30
Check	05/19/2025	D'Boni's Pizza	APPRC DINNER - STAFF LUNCH	88.47	88.47	1,358.77
Check	05/21/2025	D'Boni's Pizza	POST INTERVIEW LUNCH	90.65	90.65	1,449.42
Check	05/22/2025	Mar-Val Main Street Ma...	3X3 MEETING	11.98	11.98	1,461.40
Check	05/27/2025	Criteser, Dylan	2025 UNIFORM ALLOWANCE	62.50	62.50	1,523.90
Check	05/28/2025	Waffle Factory	STAFF MEETING BREAKFAST	133.87	133.87	1,657.77
Total Household				1,657.77	1,657.77	1,657.77
Maintenance						
BOAT 1-1						

10:10 AM Escalon Consolidated Fire Protection District
06/10/25 Profit & Loss Detail
Cash Basis May 2025

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Check	05/27/2025	Amazon	BOAT 1-1 DRAIN PLUG	14.28	14.28	14.28
	Total BOAT 1-1				14.28	14.28
	E 1-1					
Bill	05/12/2025	Ramont's Tow Service	E 1-1 TOW SERVICE	907.50	907.50	907.50
Bill	05/12/2025	Burton's Fire, Inc.	E 1-1 PS RR DR HANDLE REPAIR; CAPT DOOR BAR BOLTS RE...	811.70	811.70	1,719.20
Bill	05/30/2025	Burns Truck & Trailer	E 1-1 REPLACE FUEL PUMP	8,521.86	8,521.86	10,241.06
	Total E 1-1				10,241.06	10,241.06
	E 1-3					
Bill	05/12/2025	O'Reilly Automotive, Inc.	3X BATTERY	467.38	467.38	467.38
	Total E 1-3				467.38	467.38
	Maintenance - Other					
Bill	05/30/2025	Strand Ace Hardware Inc.	SQ HEAD PLUG	15.20	15.20	15.20
Bill	05/30/2025	High Country Detailing	DECAL REMOVAL; WATER SPOT REMOVAL; INTERIOR CLEA...	950.00	950.00	965.20
Bill	05/30/2025	Hi Tech EVS, Inc.	WT 1-1 CLEAR WATER LEVEL	28.68	28.68	993.88
	Total Maintenance - Other				993.88	993.88
	Total Maintenance				11,716.60	11,716.60
	Office Expenses					
Check	05/01/2025	STAPLES	1BX X PAPER FILTER; 3 X COFFEE; 11X17 COPY PAPER; 2X P...	392.32	392.32	392.32
Bill	05/09/2025	Power Business Technol...	BLK 1023; COLOR 1032	63.52	63.52	455.84
Check	05/16/2025	USPS	STAMPS	73.00	73.00	528.84
	Total Office Expenses				528.84	528.84
	Professional Services					
Bill	05/12/2025	Auriga Technology, LLC	MONTHLY SERVICE	741.20	741.20	741.20
	Total Professional Services				741.20	741.20
	Small Tools & Equipment					
Check	05/05/2025	Amazon	RADIO - COAXIAL CABLE TOOL KIT	25.00	25.00	25.00
Bill	05/09/2025	Life-Assist	2 PK LUCAS2/3 DISPOSABLE SUCTION CUP 3PK	467.28	467.28	492.28

10:10 AM Escalon Consolidated Fire Protection District
06/10/25 Profit & Loss Detail
Cash Basis May 2025

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Check	05/16/2025	Amazon	2X BANDAGES VARIETY PACK	26.08	26.08	518.36
Total Small Tools & Equipment						
Special Accounting Reports						
Bill	05/12/2025	Johnson & Associates C...	COMPLETED 6/30/23 AUDIT	1,000.00	1,000.00	1,000.00
Total Special Accounting Reports						
Special Departmental Expenses						
Ayeria Technologies						
Check	05/15/2025	Crescent Supply	APPRC DINNER - GIFT CARD	150.00	150.00	150.00
Check	05/19/2025	Walmart	2X BLACK RIFLE COFFEE; 2X BLACK RIFLE COFFEE; 2X FISH...	487.06	487.06	637.06
Total Ayeria Technologies						
CT Brayton & Sons						
Check	05/13/2025	Amazon	2X CARE PACKAGE; XL WRAP FOR GIFT BASKETS	60.87	60.87	60.87
Check	05/14/2025	Target	IGLOO COOLER; COOLER	326.98	326.98	387.85
Check	05/16/2025	Mar-Val Main Street Ma...	MICHELOB; COORS; FIRESTONE FOR COOLERS	36.93	36.93	424.78
Check	05/19/2025	Strand Ace Hardware Inc.	PLASTIC BCKET; 2X PLANT POTS	70.22	70.22	495.00
Total CT Brayton & Sons						
Escalon Lions Club						
Deposit	05/09/2025	Escalon Lions Club	APPRECIATION DINNER DONATION	-100.00	-100.00	-100.00
Check	05/19/2025	Dollar Tree	2X AMC GIFT CARDS	100.00	100.00	0.00
Total Escalon Lions Club						
Masellis Electric & Solar, Inc.						
Check	05/13/2025	Amazon	2X WINE COOLER BAG; 2X FF BLANKET; 2X BLUETOOTH SP...	231.23	231.23	231.23
Check	05/13/2025	Amazon	2X COFEE ORGANIZER; 2X FF BLANKET; 2X FF WIND CHIME;...	245.68	245.68	476.91
Total Masellis Electric & Solar, Inc.						
Special Departmental Expenses - Other						
Check	05/07/2025	Fresh Ideas Flower Com...	APPRC. DINNER FLOWERS	376.58	376.58	376.58
Check	05/12/2025	Amazon	APPRC DINNER - FLOWER VASES	77.20	77.20	453.78
Check	05/15/2025	Fresh Ideas Flower Com...	1BNDL - GREENERY	17.42	17.42	471.20
Check	05/15/2025	Dollar General	4X BASKET FILLER; 2X TISSUE PAPER; 2X DROP CLOTH; 4X ...	57.53	57.53	528.73

10:10 AM Escalon Consolidated Fire Protection District
06/10/25 Profit & Loss Detail
Cash Basis May 2025

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Check	05/15/2025	Office Depot	APPRC DINNER PROGRAM	105.06	105.06	633.79
Check	05/16/2025	Dollar Tree	GIFT BASKETS	19.03	19.03	652.82
Check	05/19/2025	Dollar Tree	3X VASES	9.79	9.79	662.61
Bill	05/30/2025	Redi Mark	3X PLAQUES	88.18	88.18	750.79
Total Special Departmental Expenses - Other						
Total Special Departmental Expenses						
Utilities						
Check	05/08/2025	City of Escalon	MONTHLY SERVICE	161.77	161.77	161.77
Bill	05/09/2025	Gilton Solid Waste	MONTHLY SERVICE	129.94	129.94	291.71
Bill	05/09/2025	PG&E 2	STATION 2	77.91	77.91	369.62
Check	05/20/2025	Conexwest	MONTHLY STORAGE CONTAINER LEASE	85.12	85.12	454.74
Bill	05/30/2025	Verizon Wireless	MONTHLY SERVICE	120.27	120.27	575.01
Bill	05/30/2025	PG&E 1	STATION 1	761.06	761.06	1,336.07
Total Utilities						
Total Expense				39,451.84	39,451.84	39,451.84
Net Ordinary Income						
Other Income/Expense						
Other Income						
Interest Credit						
Deposit	05/30/2025		Interest	1,340.96	1,340.96	1,340.96
Total Interest Credit						
Total Other Income						
Other Expense						
Grants						
Special District COVID-19 Relie						
Bill	05/12/2025	Ripon Consolidated Fire...	1994 PIERCE SABER PUMPER PURCHASE - COVID-19 GRANT ...	15,000.00	15,000.00	15,000.00
Total Special District COVID-19 Relie						
Total Grants						

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Total Other Expense						
					15,000.00	15,000.00
Net Other Income						
					-13,659.04	-13,659.04
Net Income						
					618,326.10	618,326.10

Profit & Loss Budget vs. Actual

July 2024 through May 2025

	<u>Jul '24 - May 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Expense				
Cafeteria Plan Medical	0.00	7,200.00	-7,200.00	0.0%
Capital Expense	52,705.27	74,427.00	-21,721.73	70.8%
Communications	32,287.87	41,000.00	-8,712.13	78.8%
Contingencies	0.00	70,000.00	-70,000.00	0.0%
Employee Expenses	0.00	1,030,300.00	-1,030,300.00	0.0%
Fire Prevention	2,595.70	3,500.00	-904.30	74.2%
Firefighter Safety Gear	11,610.39	17,000.00	-5,389.61	68.3%
Fuel	17,239.28	16,800.00	439.28	102.6%
Health Insurance	155,223.51	145,000.00	10,223.51	107.1%
Household	22,035.92	28,000.00	-5,964.08	78.7%
Insurance Casualty	29,883.59	27,000.00	2,883.59	110.7%
Maintenance	49,620.98	30,000.00	19,620.98	165.4%
Maintenance Structure & Grounds	4,153.20	8,000.00	-3,846.80	51.9%
Medi-Care	0.00	10,600.00	-10,600.00	0.0%
Memberships	2,882.66	2,200.00	682.66	131.0%
Miscellaneous Expense	6,700.00	2,000.00	4,700.00	335.0%
New Equipment	0.00	9,000.00	-9,000.00	0.0%
Office Expenses	10,517.07	10,000.00	517.07	105.2%
Overtime	0.00	66,000.00	-66,000.00	0.0%
Professional Services	25,284.53	30,000.00	-4,715.47	84.3%
Publications and Legal Notices	0.00	500.00	-500.00	0.0%
Retirement	91,680.79	78,000.00	13,680.79	117.5%
Salaries	821,973.82	667,000.00	154,973.82	123.2%
Small Tools & Equipment	7,470.26	7,000.00	470.26	106.7%
Social Security (FICA)	0.00	45,500.00	-45,500.00	0.0%
Special Accounting Reports	6,240.63	2,000.00	4,240.63	312.0%
Special Departmental Expenses	-35.97	6,000.00	-6,035.97	-0.6%
Structure Improvements	0.00	7,000.00	-7,000.00	0.0%
Tax Administration Charges	0.00	22,000.00	-22,000.00	0.0%
Taxes & Assessments	9.93	1,000.00	-990.07	1.0%
Training & Transportation	1,894.15	13,000.00	-11,105.85	14.6%
Unemployment Comp EDD	0.00	11,000.00	-11,000.00	0.0%
Utilities	29,360.17	17,000.00	12,360.17	172.7%
Workers Compensation Insurance	73,900.00	77,000.00	-3,100.00	96.0%
Total Expense	1,455,233.75	2,582,027.00	-1,126,793.25	56.4%
Net Ordinary Income	-1,455,233.75	-2,582,027.00	1,126,793.25	56.4%
Other Income/Expense				
Other Expense				
Grants				
Special District COVID-19 Relie	15,000.00	465,487.18	-450,487.18	3.2%
Total Grants	15,000.00	465,487.18	-450,487.18	3.2%
Total Other Expense	15,000.00	465,487.18	-450,487.18	3.2%
Net Other Income	-15,000.00	-465,487.18	450,487.18	3.2%
Net Income	-1,470,233.75	-3,047,514.18	1,577,280.43	48.2%



Jenn DeAngelo
Prevention Coordinator
San Joaquin County Office of Education
2707 Transworld Drive
Stockton, CA 95206

Dear Education Partners,

On behalf of the San Joaquin County Office of Education (SJC OE), we write to you today to express our interest in partnering with your district regarding a specific county-wide initiative called Focusing On Children Under Stress (FOCUS).

The FOCUS program has existed within Stanislaus County for over a decade and was inspired by a program called Handle With Care, from West Virginia. It is intended to identify children who have experienced a traumatic incident or suicide-related emergency and coordinates an expedited effort between first responders, school staff, and community support services for this child, without violating confidentiality laws.

It is our belief that by partnering together in efforts to keep children safe, and helping to mitigate their trauma, we will strengthen our community of care and safety within our county.

The proposed partnership would include the following:

A school district representative, as well as one school site representative per school, becomes trained in the FOCUS program and how to use the FOCUS web-based app.

A school district representative will train other applicable staff how to use the FOCUS web-based app. with San Joaquin Office of Education support.

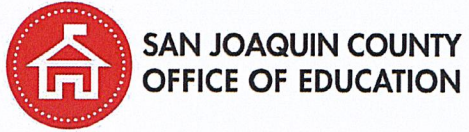
School district personnel is willing to attend quarterly FOCUS Stakeholder data meetings.

To initiate discussions and further explore our partnership, please reach out to Jenn DeAngelo so we may provide specific details, answer any questions or concerns, and establish a contract to provide the necessary supports.

We look forward to sharing more about the FOCUS program and our potential partnership.

Sincerely,

Prevention Team
Comprehensive Health
San Joaquin County Office of Education

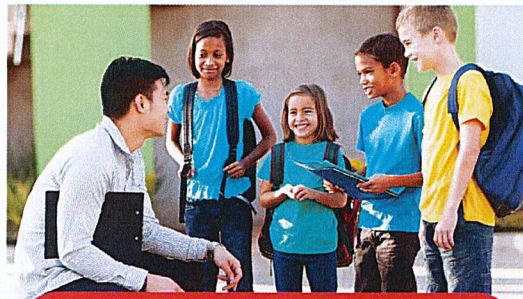
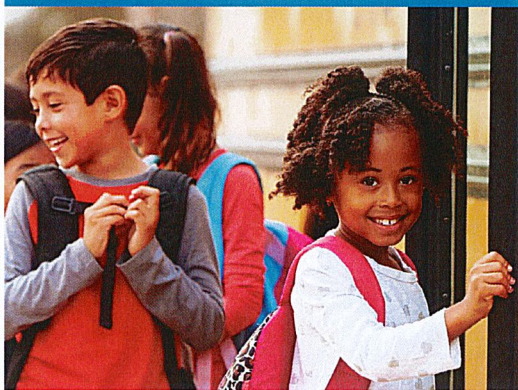




WHAT IS FOCUS?

FOCUS stands for "Focusing On Children Under Stress"

It is a coordinated multidisciplinary response effort that works to expedite efforts between first responders, school personnel, and direct service providers when responding to an emergency call where children are involved.

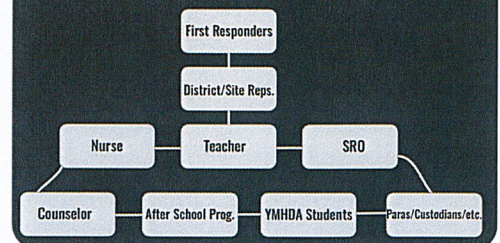


FOCUS Project Goals

- Develop a system for reporting suicides or attempts for school-based personnel and county behavioral health
- Establish a website with a Mental Health Resource Dashboard and streamlined access to services for youth, parents, and educators
- Conduct trainings of the PREPaRE Curriculum for school personnel and community-based agencies
- Engage Healthy Communities Coalition partners and local stakeholders
- Train staff and community members in evidence-based prevention and response programs
- Use innovation to enhance accessibility and participation in training and project activities
- Implement the FOCUS app and other identified programs for rapid response to youth suicide and attempts

San Joaquin County

Protocol for School Districts/Sites



When an emergency event occurs, first responders will notify the child's home school district/site representatives. Expedited communication will go directly to service providers and a coordinated support team is mobilized.

Why is this project so important for San Joaquin County?

San Joaquin

- The rate of youth (10–24) who died by suicide has increased in San Joaquin from 7.7 per 100,000 in 2017–2019 to 10.8 per 100,000 in 2020–2022.*
- The rate of youth who died by suicide in San Joaquin has been higher than the state rate every year between 2019 and 2022.*

Statewide

- Suicide is disproportionately experienced by American Indian/Alaska Native and Black youth.*
- More Hispanic youth die by suicide than any other racial/ethnic group of youth.*
- From 2020 to 2021, youth 10–18 years old had the highest rates of self-harm ED visits compared to other age groups.**

*California Department of Public Health, Injury and Violence Prevention Branch. (2023, December 15). Epicenter: California Injury Data Online. Retrieved Month 08, 07, 2024, from <https://skytab4-dev.cdph.ca.gov/epicenter/>

**California Department of Public Health (2021). [Powerpoint: Suicide and Self-Harm Emergency Department Visit Trends in California (PDF, 0.52MB)] https://www.cdph.ca.gov/Programs/CID/DCDC/SACB/CDPH%20Documents%20Library/Suicide%20Prevention%20Program/SuicideandSelf-Harm_SlideDeck_2021.pdf

Get in Touch

For more information about the FOCUS San Joaquin, contact:

Nora Hana, Director San Joaquin Office of Education, Email: nhana@sjcoe.net

FOCUS: Incident Reporting



Incident reporting will include linked information from first responders, school-based personnel and county behavioral health.

FOCUS: Access and Training

FOCUS can be made available to all school districts within San Joaquin County.

Only contracted first responders, school districts and community-based organizations will have to access the system.

Training is required to use the system. Designated staff from each contracted agency will receive core training that will allow them to train their own internal teams.

Get in Touch

To contract, receive training and for more information about FOCUS San Joaquin contact:



Nora Hana, Director II

Comprehensive Health, MHSSA
San Joaquin Office of Education
nhana@sjcoe.net



**SAN JOAQUIN COUNTY
OFFICE OF EDUCATION**



Funded by:
The California Department of Public Health (CDPH), Injury and Violence Prevention Branch (IVPB) to establish, and expand local efforts to report and respond to youth suicides and suicide attempts, and enhance implementation of crisis response services

© 2024 California Department of Public Health.

Funded under Contract #22-11311

Chief's Report

May 2025

Emergency Responses

April 2025

- Medical Aid 71
- Public Service Assist 4
- Vehicle Accidents 9
- Vegetation Fires 3
- Structure Fires 2
- Vehicle Fires 0
- Other Incidents 6

○ Total For Month: 95

Total Apr 24: 83

○ Total for 2025: 343

Total for 2024: 371

C-Shift Monthly Report

Training Division and Reserve/Volunteer Program

April Drills

4-1-25	EMS Equipment Review	(8 participants)
4-9-25	CPR/LUCAS/AED	(12 participants)
4-17-25	Swiftwater Rescue (classroom)	(14 participants)
4-19-25	Swiftwater Rescue (river)	(13 participants)

We have two reserve candidates that have passed their backgrounds and we are just waiting on their medicals to clear and will get them outfitted and started.

The transition to ESO has been getting smoother as we work out some of the bugs.

The county has chosen to use new software called Tablet Command that we are in the process of setting up an account with them.

Prevention

With the departure of Dan Morriss, Firefighter-Engineer Cassidy Bohannon is taking over the interim responsibility for weed abatement, and Firefighter-Engineer Ryan Burr is assuming interim responsibility for inspections.

Apparatus and Equipment

- Brush 1-1 went to McDowell & Davis for a service and check engine light.

Buildings and Grounds

- Nothing to report.

San Joaquin County Fire Chief's Association

- Meeting 5-7-25, general business.

San Joaquin County Radio Users Group

- Meeting 4-16-25, general business.

Miscellaneous

- The appreciation dinner will be held on Friday, May 16 at the Escalon Azores Band Hall.

Chief's Report

June 2025

Emergency Responses

May 2025

- Medical Aid 58
- Public Service Assist 8
- Vehicle Accidents 12
- Vegetation Fires 12
- Structure Fires 2
- Vehicle Fires 2
- Other Incidents 15

○ Total For Month: 109

Total May 24: 99

○ Total for 2025: 452

Total for 2024: 470

C-Shift Monthly Report
Training Division and Reserve/Volunteer Program

May Drills

5-6-25	Water Supply	(14 participants)
5-14-25	Progressive Hose Lays and Hand Lines	(13 participants)
5-22-25	Mobile Attack and Shelter Deployment	(9 participants)

We have two reserves that have completed the pre-employment. They will begin their orientation training in June.

We are still in the process of setting up the new Tablet Command Software.

We will be transitioning to digital(P25) channels with dispatch. All of the mobile and portable radios have been programmed with the new channels.

We have 3 of our fire investigators that are participating with the San Joaquin County Sheriff's firework taskforce.

Prevention

Weed Abatement: Sixty-eight parcels in the county received notices to abate weeds. Fifty-one of the properties have been abated. Final notices have been sent out, and the next step is to notify the county for potential “forced cleanings.” Eleven parcels within the city limits have been sent to the City of Escalon for abatement proceedings.

Business Inspections: The new business inspections book/manual is being completely “reworked” at this time. We are working with the city to get a fully updated list of current businesses, and we will compile all relevant businesses into a new book/manual that will be a lot easier to navigate for the shifts doing inspections. We are working to input all businesses to be inspected into the new ESO system. The target date for the new business inspection book/manual is July 1.

There have been two new business license applications submitted, and we are waiting for the business owners to contact us for inspections.

There are currently three new property permits that are being evaluated and are waiting to hear back from the city on questions regarding two of those permits

Apparatus and Equipment

- E 1-1 was towed to Burns Truck & Trailer for a new fuel pump.
- WT 1-2 went to Burns Truck & Trailer for new fuel injectors.
- WT 1-1 went to McDowell & Davis for A/C recharge.

Buildings and Grounds

- Nothing to report.

San Joaquin County Fire Chief's Association

- Meeting 6-4-25, general business, election of officers and annual luncheon.

San Joaquin County Radio Users Group

- Meeting 5-21-25, general business.

Miscellaneous

- The sixteenth appreciation dinner was held on Friday, May 16, 2025, at the Escalon Azores Band Hall. Sixty people attended and all seemed to have a wonderful time. Thank you to Administrative Assistant Katy House for her efforts organizing this event each year.
- We have completed the online survey and follow-up conference call with RSG Solutions for the LAFCo Municipal Services Review (MSR). The report is expected to be finalized by the end of this year/first of next year. Primary focus of this MSR seems to be centered around “alternate governance models.”
- Dylan Criteser was hired full-time effective May 31, to fill the vacated Firefighter-Engineer position.

2025-2026

STRATEGIC PLAN

CITY OF ESCALON



March 2025

C O N T E N T S

INTRO
DUCTION

CORE
VALUES

STRATEGIC
PRIORITIES

ECONOMIC
DEVELOPMENT

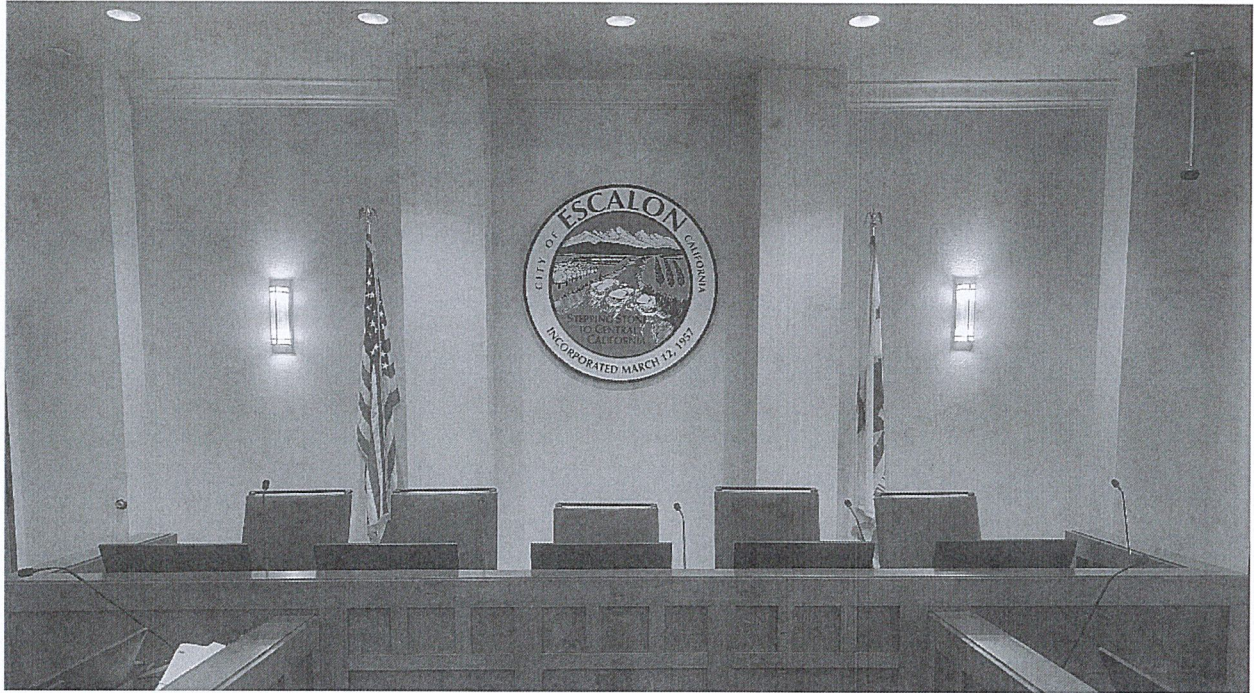
FISCAL
STABILITY

PUBLIC
SAFETY

INFRA
STRUCTURE

NEXT STEPS

2025-2026



THE ESCALON TEAM

CITY COUNCIL

Andrew Hagan, Mayor

Malinda Walker, Mayor Pro Tem

Shawn Strohman, Councilmember

Jeremy Engle, Councilmember

Jeff Kay, Councilmember

MANAGEMENT STAFF

Jaylen French, City Manager

Celinda Bickner, Finance Director / HR Administrator

Juston Collins, Public Works Superintendent

Robert Hardgraves, Chief of Police

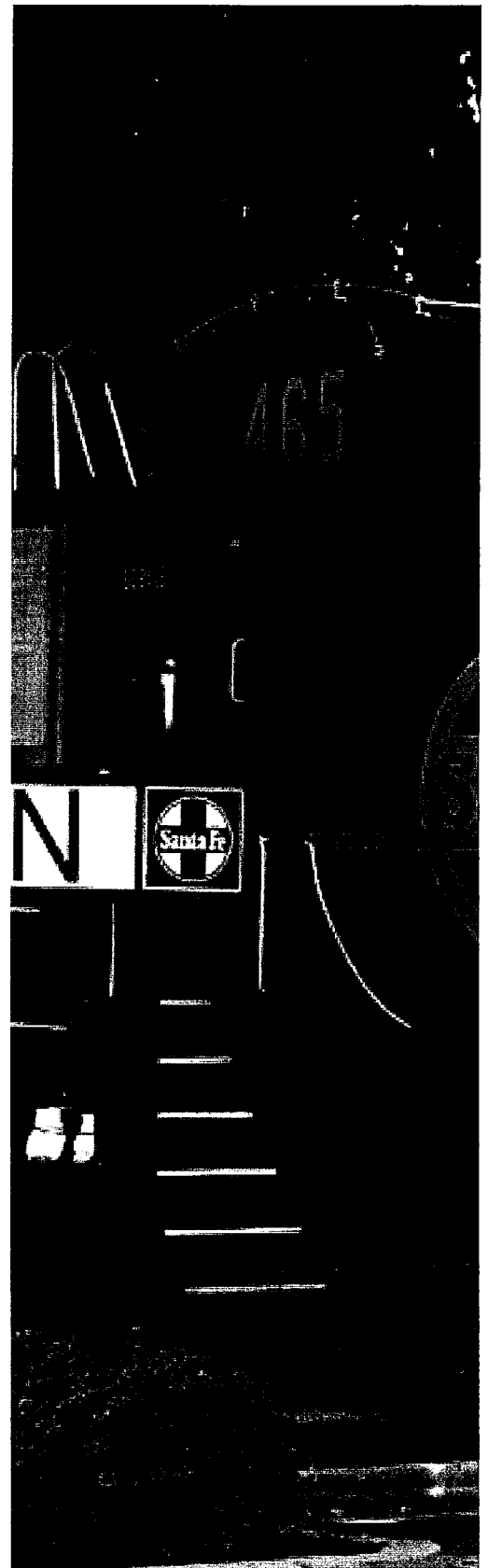
INTRODUCTION

**“ALWAYS REMEMBER, YOUR
FOCUS DETERMINES YOUR
REALITY.”**

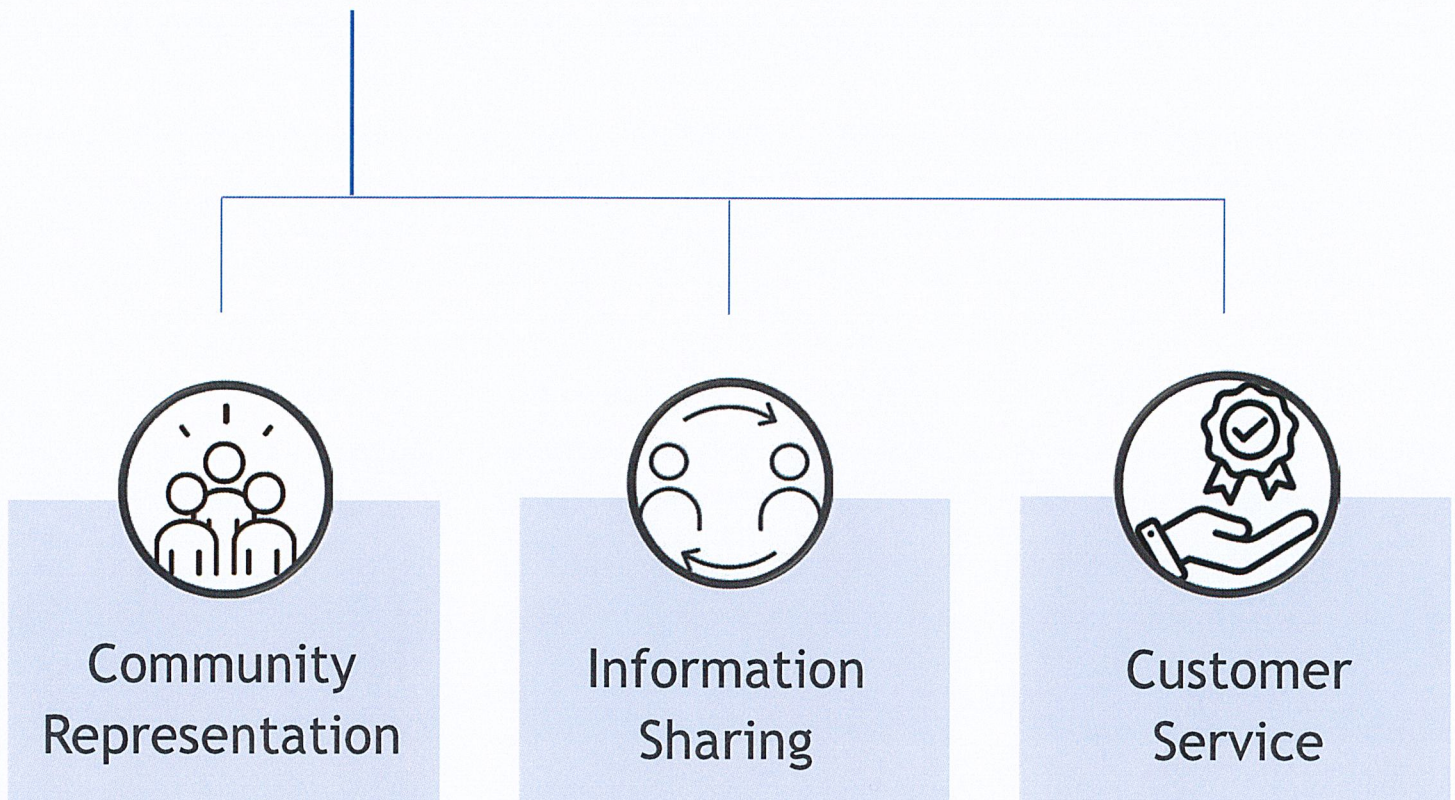
– GEORGE LUCAS

The City of Escalon 2025 – 2026 Strategic Plan identifies community priorities, and details specific actions to achieve those priorities. The result is a focusing of available city resources and staff energy towards the action plan.

The Escalon City Council recognizes that with current staffing levels and the city’s present fiscal position, we are not able to address everything of importance. Therefore, the aim of the Strategic Plan is to strengthen the overall financial and resource position of the City to be able to build on for future.



CORE VALUES



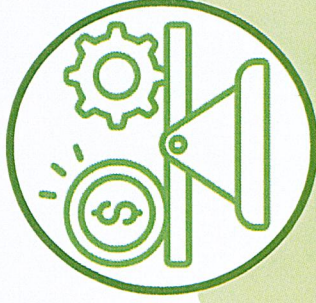
The City Council and the City government hold these core values above others, and endeavor to uphold in all dealings with the residents, businesses, and organizations of the community. The City Council and City staff seek to:

- Represent the community in all official decisions and actions;
- Provide and share information with the public to raise general awareness of pertinent matters, and to reduce the mystery of city operations;
- Deliver exceptional customer service to all in which we interact as is fitting with the culture of Escalon.

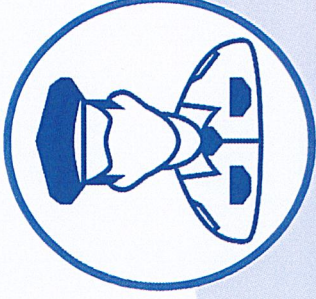
2025-2026 STRATEGIC PRIORITIES



ECONOMIC
DEVELOPMENT



FISCAL
STABILITY



PUBLIC
SAFETY



INFRA
STRUCTURE

ECONOMIC DEVELOPMENT



The City, in an effort to maintain its small town character, will work to improve the overall state of Escalon's economy, grow existing businesses and attract strategic businesses, and maximize the City's given amenities to grow the tax base without overburdening residents by:

■ Establish an Economic Development Committee by July 1, 2025

The proposed Economic Development Committee (EDC) would be comprised of two members from the City Council and three or more individuals from the business community. The intent of the Committee is to collaborate between government and business to discuss action items that would improve the economic climate in the City.

■ Develop an Economic Development Strategic Plan by October 2026

The City will prepare in-house or retain a consultant to assist in the preparation of an Economic Development Strategic Plan, which will include an analysis on strategic businesses or business types best for Escalon, a site inventory and strategy for the development of key properties along SR-120 and McHenry Avenue, and will outline a plan and resources to help grow the existing businesses in Escalon.

■ Meet with 10 businesses each year

The City will meet with 10 businesses per year in an effort to identify impediments or opportunities. The City will use this information, in conjunction with other information gathered from other efforts, to help improve the overall function of business in the City.

■ Invest in economic development. Create a program by December 31, 2025

The City will focus and maximize available resources to invest in businesses, infrastructure, programs and systems including, but not limited to, incentive programs, sales tax share or deferral programs, façade improvement program, and business start-up funding that will have a magnifying impact on businesses and the overall economy.

FISCAL STABILITY



The City will work to improve its overall fiscal position through minimizing financial liabilities, reducing spending where feasible and strategic, and improving investment returns by:

■ Adopt a balanced Fiscal Year 2025-2026 Budget by July 1, 2025

The City will continue to prioritize balanced budgets—i.e. limiting spending to the level of generated revenues.

■ Adopt a clean Fiscal Year 2023-2024 Financial Audit by April 1, 2025

Part of establishing and maintaining fiscal stability is completing timely audits, which reflect a financial house that is in order. The City will press to catch up on the outstanding financial audits and work towards ensuring these have no findings.

■ Develop an investment strategy and grow earned revenue by 50%

The City must be prudent with tax payer funds; however, the City has ample capital which can earn money through investments. The City will work to maximize earned revenue through a re-thought investment strategy.

■ Reduce the City's CalPERS liability by 10%

Like all municipal governments in California, personnel costs, including pension obligations, are a large portion of the annual budget and a significant barrier toward future financial freedom. The City will develop a strategy to reduce CalPERS liability by 10% by October 2026.

PUBLIC SAFETY



The City will work to maintain its high quality public safety primarily through reduced officer turnover, which will improve resident familiarity with law enforcement and maintain a small town, community policing feel by:

- Achieve 100% Officer staffing levels by December 31, 2025
- Increase average Officer tenure by 1 year by October 2026
- Maintain no more than one probationary Officer on the Force at a given time

The Escalon Police Department strives to be an employer of choice. To this end, there are strategies and tangible items that will be utilized to make progress toward this goal.

Strategies: the Police Department will continue to improve leadership, build a positive culture, implement employee recognition, support career development, and improve force morale.

Tangible Actions: The primary action to accomplish the goal is to use a portion of Measure P funds and a portion of any improvement in budget position to ensure Escalon officer pay and benefits package are more commensurate with surrounding agencies.

- Use a portion of Measure P funds to improve longevity incentives for officers
- Establish an officer appreciation program
- Improve the City's training program and introduce new training opportunities
- Strategically invest in equipment
- Increase pool of active reserve officers, which will help cover shifts and reduce officer burnout.

INFRASTRUCTURE



The City will work to secure the community's long-term future through the completion of essential infrastructure projects—the Surface Water Treatment Plant Conveyance Project and the Wastewater Treatment Plant Upgrade Project. Further, the City will utilize available infrastructure funding to make strategic investments in daily use infrastructure items like sidewalks, roadway pavement, and pedestrian safety by:

■ Begin construction on the Surface Water Project by July 1, 2026

The City will devote greater time and additional resources to:

- Secure outside funding to achieve full project funded
- Finalize detail, environmental, engineering and coordination with agencies

■ Implement Waste Water Treatment Plant Upgrade Project by October 2026

The City will devote greater time and additional resources to:

- Retain or select a project manager to help navigate the many moving parts, regulatory agencies, partners and timing of this complex project
- Secure outside funding to reduce the rate payer's overall burden
- Finalize Project Phasing Plan to ensure the Community's ability to fund the project, right size improvements and address State Notice of Violation issues first
- Spend time and energy coordinating with Industry, partners in the Plant, to ensure improvements work for them and to ensure an equitable partnership
- Continue work to maintain compliance with State orders to ensure scope of project does not grow.

■ Construct six (6) Capital Improvement Projects in 2025

NEXT STEPS

**“THE KEY IS NOT TO
PRIORITIZE WHAT IS ON
YOUR SCHEDULE, BUT TO
SCHEDULE YOUR
PRIORITIES.”**

– STEPHEN COVEY

With renewed focus on what actions will provide the most benefit for the community at this time, the City will work toward accomplishing the tasks as outlined in this plan. Along the way, the City will provide periodic updates on the progress.

The next page provides a detailed table of each action item, the timeframe by which it should be completed and what department is responsible for the action.

Should you have any questions on the 2025-2026 Strategic Plan or other matters of the City, please contact Jaylen French at 209.691.7432.



PRIORITY

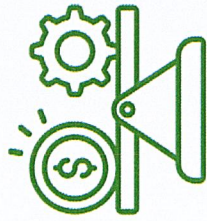
WHAT

WHEN



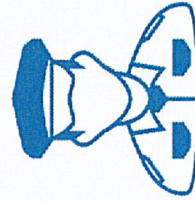
1. Establish an Economic Development Committee
2. Develop an Economic Development Strategic Plan
3. Meet with 10 Business Each Year
4. Increase Strategic Economic Development Spending by 100%

July 1, 2025
October 31, 2026
December 31, 2025
December 31, 2025



1. Adopt Balanced Fiscal Year 2025-2026 Budget
2. Adopt Clean Fiscal Year 2023-2024 Financial Audit
3. Develop Investment Strategy and Grow Revenue by 50%
4. Reduce City's CalPERS Liability by 10%

July 1, 2025
April 1, 2025
December 31, 2025
October 31, 2026



1. Achieve 100% Officer Staffing Levels
2. Increase Average Officer Tenure by 1 Year
3. Maintain No More Than One Probationary Officer

December 31, 2025
October 31, 2026
December 31, 2025



ASSISTANT AUDITOR-CONTROLLER
Jian Ou-Yang, CPA


JEFFERY M. WOLTKAMP, CPA
AUDITOR-CONTROLLER
SAN JOAQUIN COUNTY



CHIEF DEPUTIES
Randipa Gauba - Accounting
Zaakir Akhtar, CPA - Internal Audit
Lori Roller - Payroll
Stanley Lawrence - Property Tax

May 9, 2025

MEMORANDUM

TO: Board of Directors - Fire Protection / Water Conservation Districts
FROM: Jeffery M. Woltkamp, Auditor-Controller 
SUBJECT: Proposition 4 - Government Spending Limit Calculation for FY 2025-2026

Attached is the 2025-2026 Proposition 4 Appropriation Limit proposed for your district.

The factors used in computing the Limit are provided by the State Department of Finance.

If you agree with our computation, we recommend that you adopt a resolution to establish your FY 2025-2026 appropriation limit before the end of the current fiscal year, and forward a copy of the resolution to us.

If your district has a higher percentage change in non-residential assessed valuation from fiscal year 2023-2024 to fiscal year 2024-2025 than the percentage change of CPCPI (6.44%), we can adjust the computation upon receiving the supporting documentation. If you have a special population growth study performed by the State Department of Finance for 2025-2026, please forward a copy to us so we may update the Spending Limit computation.

Should you have any questions regarding the spending limit, please contact Tammy Lagorio at our office at 209-953-1184.

JMW: tl

Enclosures

POSTED 5-29-2025

Calculation of Budget Limit		
Fire District Name:	ESCALON	
Budget Limit to Be Established For Fiscal Year:		2025-2026
Budget Limit - Current Year		\$ 3,887,718
Percentage Change in Per Capita Personal Income [CPCPI]	X	106.44%
		4,138,087
Population Change Factor	X	90.64%
Budget Limit For the Coming Year		\$ 3,750,762

Posted 5-29-2025

Escalon Consolidated Fire
Protection District

1749 Coley Avenue
Escalon, CA 95320
Phone 209-838-7500
Fax 209-838-3926



Board of Directors

Joe Camara, Board Chairperson
Jason Koops, Vice Chairperson
Mikey Schilber, Secretary
Zach Hogan, Director
Laura Catrina, Director

Rick Mello, Fire Chief

BEFORE THE BOARD OF DIRECTORS OF THE ESCALON
CONSOLIDATED FIRE PROTECTION DISTRICT OF SAN JOAQUIN
COUNTY

Resolution No. 25-1

RESOLUTION ADOPTING EXPENDITURE LIMITATIONS
FOR 2025-2026 FISCAL YEAR

WHEREAS Government Code Section 7910 requires this District by resolution to establish its appropriations limit for the following fiscal year under California Constitution, Article XIII B: and

WHEREAS the proposed appropriations limit for the 2025-2026 year with its supporting documentation has been available to the public for inspection for at least 15 days at the Fire District's Fire Station, located at 1749 Coley Avenue, Escalon, California.

NOW, THEREFORE BE IT RESOLVED that the appropriations limit for the 2025-2026 fiscal year is \$3,750,762.00.

PASSED AND ADOPTED at the regular meeting of the Board of Directors held on this 12th day of June 2025.

AYES:

NAYS:

ABSENT:

Joe Camara
Escalon Consolidated Fire Protection District
Board of Directors

Escalon Consolidated Fire
Protection District

1749 Coley Avenue
Escalon, CA 95320
Phone 209-838-7500
Fax 209-838-3926



Board of Directors

Joe Camara, Board Chairperson
Jason Koops, Vice Chairperson
Mikey Schilber, Secretary
Zach Hogan, Director
Laura Catrina, Director

Rick Mello, Fire Chief

BEFORE THE BOARD OF DIRECTORS OF THE ESCALON
CONSOLIDATED FIRE PROTECTION DISTRICT OF SAN JOAQUIN
COUNTY

Resolution No. 25-2

RESOLUTION TO SET THE SPECIAL ASSESSMENT RATES

WHEREAS the Board of Directors of the Escalon Consolidated Fire Protection District set the Special Assessment rates at their meeting on June 12, 2025. Those rates are as follows:

Category A.	Residential Dwelling:	0.05000000 sq. ft.
Category B.	Commercial Residential:	0.05000000 sq. ft.
Category C.	Agriculture:	0.03000000 sq. ft.
Category D.	Dairies/Excluding Loafing Barns:	0.03000000 sq. ft.
Category E.	Commercial:	0.05000000 sq. ft.
Category F.	Industry:	0.05000000 sq. ft.
Category G.	Vacant Residential Lots:	\$12.00 per parcel
Category H.	Vacant Commercial Lots:	\$35.00 per acre unit
Category I.	Vacant Industrial Lots:	\$50.00 per parcel
Category J.	Gas Wells:	\$25.00 per parcel
Category K.	Waste Lands:	\$10.00 per parcel
Category L.	State Board of Equalization:	\$10.00 per acre unit
Category M.	Mobile Home Residential Lots:	\$15.00 per year

A special rate for chicken and/or poultry ranches has been established as 0.005896 per square foot.

PASSED AND ADOPTED at the regular meeting of the Board of Directors held on this 12th day of June 2025.

AYES:

NAYS:

ABSENT:

Joe Camara
Escalon Consolidated Fire Protection District
Board of Directors

Escalon Fire District
Preliminary Budget 2025-2026

Salaries Combined	\$ 669,000.00
Overtime	\$ 67,000.00
Retirement	\$ 78,150.00
Social Security/EDD/M-Care	\$ 67,350.00
Health/Dental/Vision	\$ 160,000.00
Cafeteria Plan Medical	\$ 7,200.00
Office Expenses	\$ 10,000.00
Communications	\$ 43,000.00
Memberships	\$ 2,200.00
Maintenance	\$ 33,000.00
Fuel	\$ 18,000.00
Training	\$ 14,000.00
Professional Services	\$ 30,000.00
Special Accounting Reports	\$ 2,000.00
Auditor Direct Assessment	\$
Tax Administration Charges	\$ 22,500.00
Publications and Legal Notices	\$ 500.00
Special Departmental Expense	\$ 6,000.00
Fire Prevention	\$ 3,500.00
Miscellaneous Expenses	\$ 2,000.00
Firefighter Safety Gear	\$ 18,000.00
Dept. Expense (Household)	\$ 29,000.00
Utilities	\$ 18,000.00
Maintenance Structure and Grounds	\$ 8,000.00
Small Tools and Equipment	\$ 7,000.00
Workers Compensation Insurance	\$ 81,000.00
Insurance Casualty	\$ 30,000.00
Taxes and Assessments	\$ 1,000.00
Interest on Bonds	\$
Structure Improvements	\$ 7,000.00
New Equipment	\$ 9,000.00
Sub Total	\$ 1,443,400.00
Contingencies	\$ 70,000.00
Total Budget	\$ 1,513,400.00

Escalon Fire District
Projected Revenue 2025-2026

- Property Tax: \$ 1,462,794.74
- Fire Facility Fees: \$ 30,000.00
- Service Fees/Misc.: \$ 10,000.00
- County Special Funding: \$ 14,617.00
- Interest Credit: \$ 9,350.00
- Total Revenue: \$ 1,526,761.74